Sample Procurement Plan

Sindh Irrigated Agriculture Productivity Enhancement

Phase-I Project (SIAPEP)

I. General

1. Bank’s approval Date of the procurement Plan February 20, 2015: Revision 5 of Updated Procurement Plan, February 18, 2018
2. Date of General Procurement Notice: 2005
3. Period covered by this procurement plan: The procurement period of project covered from year February 2018 to December 2018

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>[Add other methods if necessary]</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.


4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
</table>

July 9, 2010
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of number of contracts that</td>
<td>4.17</td>
<td>7</td>
<td>Prior</td>
<td></td>
</tr>
</tbody>
</table>

July 9, 2010
<table>
<thead>
<tr>
<th>Summary of number of contracts that will be let under other methods</th>
<th>0.83</th>
<th>1</th>
<th>Prior</th>
<th>CQS</th>
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</thead>
</table>

July 9, 2010
### PROCUREMENT PLAN

**Country:** Pakistan  
**Project ID:** P140618  
**GPN Date:** 2018-08-16

**Project Name:** Sindh Irrigated Agriculture Productivity Enhancement Project

**Location**  
**Credit No:** IDA / 56040  
**Executing Agency:** Directorate General Agriculture Engineering & Water Management

### WORKS

**Activity Reference No.**  
**Description:** Item 1 of Table 1.  
**Group No:**  
**Component:**  
**Review Type:**  
**Method:**  
**Market Approach:**  
**Procurement Process:**  
**Pre-qualification (Y/N):**  
**Actual Amount (US$):**  
**Status:**  
**Due Date:**

<table>
<thead>
<tr>
<th>Activity Reference No.</th>
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<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Pre-qualification (Y/N)</th>
<th>Actual Amount (US$)</th>
<th>Status</th>
<th>Due Date</th>
</tr>
</thead>
</table>

### GOODS

**Activity Reference No.**  
**Description:** Item 1 of Table 1.  
**Group No:**  
**Component:**  
**Review Type:**  
**Method:**  
**Market Approach:**  
**Procurement Process:**  
**Pre-qualification (Y/N):**  
**Actual Amount (US$):**  
**Status:**  
**Due Date:**

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<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Pre-qualification (Y/N)</th>
<th>Actual Amount (US$)</th>
<th>Status</th>
<th>Due Date</th>
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</table>

**Table continuation:**

<table>
<thead>
<tr>
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<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Pre-qualification (Y/N)</th>
<th>Actual Amount (US$)</th>
<th>Status</th>
<th>Due Date</th>
</tr>
</thead>
</table>
PK-SIAPEP-50009-GO-RFQ
Purchase of GPS enabled Six (06) Tablets for senior management, 130 Cell Phones for the purpose of training and then to ensure for effective implementation for dedicated for study projects. These would be monthly invoicing to be paid by the project.

PK-SIAPEP-STKHS-RFQ
Purchase of Soil Testing Kits and Hand Sprayers as part of implementation planning and execution of TAT.

PK-SIAPEP-2018-IT AND ELECTRONIC-RFQ
i. Laptops = 05 Nos.
   ii. Desktop Comp = 10 Nos.
   iii. Laser Printers = 10 Nos.
   iv. UPS = 10 Nos.
   v. Cameras = 03 Nos.
   vi. Smart TV = 02 Nos.
   vii. Different Equipment for Video Conferencing

PK-SIAPEP-NEFR-LABORATORYITEMS-RFQ-2018
Procurement of different laboratory Items required for the establishment of 50 main NEFRs and four biological control labs.

PK-SIAPEP-NEFR-FURNITURE-RFQ-2018
Procurement of different furniture items mostly required for biological labs (four Nos). Sum plastic chairs and tables are required for main NEFRs.

PK-SIAPEP-TATGOODS-RFQ
Purchase of Laptop = 12, Printer = 6, Photocopier Machine 6, Electricity Backup Solar System = 06 Sets, I.T Equipment (DSLR Camera, Multimedia, Sound System, Telephone set = 6 sets. Required for the establishment of KIOSKS / R. Centre - TAT Plan.

PK-SIAPEP-GENERATORS-RFQ-2019
Purchase of Generators (Petrol or Diesel) for Director Upper, Lower and for the Deputy Director SIAPEP Offices i. Generator 60 KVA = 1 ii. Generator 10 KVA = 1 iii. Generator 5 KVA = 24

PK-SIAPEP-OTHERS-RFQ-2018

IDA / 56040
Proc. Request for Quotation Contract Single Stage - One Envelope 0.00 Pending Implementati on 0.00

IDA / 56040
Proc. Request for Quotation Contract Single Stage - One Envelope 0.00 Pending Implementati on 0.00

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IDA / 56040
Proc. Request for Quotation Contract Single Stage - One Envelope 0.00 Pending Implementati on 0.00
### PROCUREMENT OF IT EQUIPMENT FOR PIU, DIFFERENT FIELD OFFICES & FOR NEFR PROJECT

**Lot 1:** Laptops  
**Lot 2:** Desktops  
**Lot 3:** Printers & Scanners  
**Lot 4:** UPS

*Note.* We have deleted the separate activity of 100 laser printers and the same (75) included here.

### PROCUREMENT OF DIFFERENT OFFICE EQUIPMENT FOR PIU, FIELD OFFICES, NEFR PROJECT, etc.

**Lot 1:** Photocopiers  
**Lot 2:** Digital Cameras  
**Lot 3:** LED Screens  
**Lot 4:** Multimedia Projectors  
**Lot 5:** Air conditioners  
**Lot 6:** Refrigerators, Dispensers, etc.  
**Lot 7:** Blenders, humidifiers, etc.

### CONSULTING SERVICES

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<tbody>
<tr>
<td>PK-SIAPEP-COMDM-RFQ</td>
<td>Digital Marketing to cover social media, RER, marketing online, social networks, live streams, etc. for broadcast the documentary titled &quot;ALPSM.&quot; All this is part of communication plan to outreach the masses directly.</td>
<td>PK-SIAPEP-COMDM-RFQ / 56040</td>
<td>Post</td>
<td>Request for Operations</td>
<td>Controlled</td>
<td>Single Stage - One Envelope</td>
<td>0.00</td>
<td>Draft</td>
<td>2019-04-28</td>
<td>2019-06-10</td>
<td>2019-08-00</td>
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<tr>
<td>PK-SIAPEP-COMTATPRINT-RFQ</td>
<td>Printing of Quarterly Magazines, Brochures, Banners, Panaflex, etc. for project interventions / events as part of communication plan and TAT plan. Requirement of temporary 50% is also included in this package (Requirement up to December 2019).</td>
<td>PK-SIAPEP-COMTATPRINT-RFQ / 56040</td>
<td>Post</td>
<td>Request for Operations</td>
<td>Controlled</td>
<td>Single Stage - One Envelope</td>
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**PK-SIAPEP-RFQ-TRACKERS-2019**/Installation of 20 Nos. Trackers in different vehicles working under SIAPEP for the purpose of fleet management system and to ensure effective control. Service provider will install the trackers on rent and provide the services for the period of one year.

**PK-SIAPEP-CSAS-PRINTING/RFQ/2019**/This will cover a sizable new printing requirement till December 2019 for the application forms for KG, training manuals, specific files, folders, booklets for the Laser equipment’s, Deep Rippers etc.

### CONSULTING FIRMS

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</thead>
<tbody>
<tr>
<td>PSIAC / PSIA</td>
<td>Engineering Services</td>
<td>Peer</td>
<td>Draft &amp; Cost Based Scheme</td>
<td>International</td>
<td>8,957,904.72</td>
<td>Draft</td>
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**INDIVIDUAL CONSULTANTS**