Implementation Status & Results
Somalia
Tsumani Livelihoods Recovery Project - Somalia (P122601)

Operation Name: Tsumani Livelihoods Recovery Project - Somalia (P122601)  Project Stage: Implementation  Seq.No: 2  Status: ARCHIVED  Archive Date: 13-Aug-2013

Country: Somalia  Approval FY: 2011
Product Line: Recipient Executed Activities  Region: AFRICA  Lending Instrument: Emergency Recovery Loan
Implementing Agency(ies):

Key Dates
Board Approval Date  19-Aug-2010  Original Closing Date  30-Jun-2012  Planned Mid Term Review Date  13-Feb-2012  Last Archived ISR Date  23-Nov-2011
Effectiveness Date  20-Dec-2010  Revised Closing Date  30-Sep-2013  Actual Mid Term Review Date  13-Feb-2012

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

To recover and strengthen the fishing based livelihoods of approximately 1000 families who were adversely affected by the December 2004 tsunami, in three communities (Tohin, Hurdiya and Eyl, security and piracy situation permitting) in Puntland, Somalia in a sustainable and environment friendly manner. FAO aims to establish sustainable livelihood schemes in the target coastal communities, by building the capacity of local institutions to improve the skills-set of and income-generating opportunities for target communities, by improving fish handling and marketing infrastructure, and by reducing post harvest losses through improved fish utilization schemes.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name  Component Cost
Component 1: Capacity Building for Fishermen Associations and the Ministry of Fisheries  0.00
Component 2: Improved fish receiving and marketing facilities  0.00

Overall Ratings

<table>
<thead>
<tr>
<th>Category</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Low</td>
</tr>
</tbody>
</table>

Implementation Status Overview
Results to date:
Part A. Capacity Building for Fishermen Associations and the Ministry of Fisheries
1) Technical support provided for the design and implementation of a small-scale fishing vessel licensing system and safety at sea scheme in the target areas. Status: the MoFMR endorsed concept note and timeline. It was circulated to the anti-piracy task force in Nairobi. The software application development was carried out and an operational system was delivered on February, 2012. Overall status: completed.

2) Technical support provided for the review of the current fisheries legislation to strengthen the regulation of fisheries associations including providing for regular audit and supervisory procedures for the associations. Status: Fisheries legislation was reviewed and two rounds of consultations implemented as well as a validation workshop conducted, which led to the finalization of the legislation. Overall status: completed.

3) Technical support provided for the development of a suitable legal framework to regulate the design and implementation of PPP agreements including audit and supervisory procedures. Status: Review and consultations were carried out; validation workshop was held in April 2012 and legal framework was finalized. Overall Status: completed.

4) Training of representatives of fisheries associations in organization and management of fisheries associations carried out. Status: all training activities completed. Overall status: completed.

5) Training of staff of the Ministry of Fisheries in organization and management of fishery extension services carried out; fisheries data collection and analysis as well as small fishing vessel registration and safety at sea organized and managed. Status: all activities completed. Overall status: completed.

6) Technical support to the Ministry of Fisheries provided for (a) designing pilot consumer education schemes to promote increased fish consumption in both rural and urban areas, including the design and preparation of adequate fish consumption promotion materials (radio programmes and printed materials); and (b) designing an integrated small-scale fisheries training scheme to develop suitable skills and income generating activities. Status: all activities completed. Overall status: completed.

7) Field assessment and on-site consultations in the target areas to identify suitable sites and technical and economic parameters for the construction and installation of the fish receiving and marketing facilities carried out. Overall status: completed.

Part B. Improved fish receiving and marketing facilities

8) Support provided for the design and construction of fish receiving and marketing facilities including low-cost fish silage and fish drying facilities as well as water supply and sanitary fish processing facilities.

9) Provision of equipment required for fish handling and receiving facilities including ice production and storage equipment; containerized chilled rooms; diesel electric generators; HDPE fish boxes; insulated fish boxes; stainless steel fish washing and display tables; and on-line water chlorinators. Status: this component has experienced some delays due to recruitment of a civil engineer and security issues on the ground. Consultant has carried out the assessment and FAO has initiated the bidding process for the construction of the fish receiving and marketing facilities (sea water flake ice production storage equipment, containerized chilled room, 2 diesel electric generators, fish boxes, fish washing and display tables, water chlorinators, water supply and sanitation facilities in Tohin and Eyl; for Hurdiya, refrigerated pick-up truck, chest freezer boxes, 2 generators, fish boxes, fish washing and display table, water chlorinators, water and sanitation facilities, 1 ice block machine and ice crusher.) FAO Somalia has contracted the 3 supervision civil engineers who are currently deployed in their new duty stations. The engineers produced a number of supervision reports.
construction of the Fish Receiving and Marketing Stations in Tohin, Hurdiya and Eyl is ongoing smoothly and progressing well. About 93% of the construction is completed and only paint, gutter and filter are outstanding. It is expected that this activity will be completed in a timely manner, i.e. prior to the project closing.

Overall Status: delayed but now moving smoothly – 93% completed.

10) Training and capacity building of fishermen associations and Ministry of Fisheries in:
   a. Improved fish handling and management of fish receiving and marketing facilities for ensuring sustainability of the interventions;
   b. Improved supervision and financial management of fish receiving and marketing facilities;
   c. Improved fish waste utilization and production of biological fish silage.

Overall status: completed.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>At least 800 families recover and upgrade fishing based livelihoods by getting direct access to fishing gears and boats</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

Formation/reorganization and strengthening of two fishermen#s associations at the community level and one fishermen#s association at the district level.

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provision of improved facilities and services to the fishermen in the two communities by two fishermen organizations.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female beneficiaries</td>
<td></td>
<td>Percentage</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 10-Jul-2013)
Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P122601</td>
<td>TF-98367</td>
<td>Effective</td>
<td>07-Dec-2010</td>
<td>20-Dec-2010</td>
<td>20-Dec-2010</td>
<td>30-Jun-2012</td>
<td>30-Sep-2013</td>
</tr>
</tbody>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P122601</td>
<td>TF-98367</td>
<td>Effective</td>
<td>USD</td>
<td>1.58</td>
<td>1.58</td>
<td>0.00</td>
<td>1.58</td>
<td>0.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Disbursement Graph

Key Decisions Regarding Implementation

Restructuring History

Level two Approved on 23-Mar-2012

Related Projects

There are no related projects.