Procurement Plan for P130888 (BRICKS)

I. General

2. **Bank’s approval Date of the procurement Plan**: March 2015
3. **Date of General Procurement Notice**: 7 November 2016
4. **Period covered by this procurement plan**: January – December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of procurement</th>
<th>Procurement methods</th>
<th>Mandatory threshold to use Procurement method in USD</th>
<th>Prior Review Thresholds in USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works (including turnkey, supply &amp; installation of plant and equipment, and PPP)</td>
<td>ICB</td>
<td>≥ 5,000,000</td>
<td>All contract with estimated cost equal or above 10 million</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>&lt; 5,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>&lt; 200,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct contracting</td>
<td>No threshold</td>
<td></td>
</tr>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>ICB</td>
<td>≥ 1,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>&lt; 1,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>&lt; 100,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct contracting</td>
<td>No threshold</td>
<td></td>
</tr>
</tbody>
</table>

2. **Prequalification**: Not applicable

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)**: Not applicable

4. **Reference to (if any) Project Operational/Procurement Manual**: BRICKS PAD

5. **Any Other Special Procurement Arrangements**: Not applicable

6. **Procurement Packages planned**: This Project is implementing since 2013. This Procurement plan is only for the current year (2017).

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contract</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Review</td>
<td>Expected</td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

June 8, 2017
<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>(Description)</th>
<th>Estimated Cost in USD</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>by Bank (Prior / Post)</th>
<th>Bid-Opening Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office supplies and Acquisition of online information monitoring software and email marketing software, acquisition camera, dictaphone</td>
<td>7100</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>June 2017</td>
</tr>
<tr>
<td>2</td>
<td>Acquisition of equipment for the Consultant to support BRICKS and CILSS coordination</td>
<td>4 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>December 2016</td>
</tr>
<tr>
<td>3</td>
<td>Printing and dissemination documents of knowledge products on best practices</td>
<td>30 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>March 2017</td>
</tr>
<tr>
<td>4</td>
<td>Translation of various documents</td>
<td>10 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>December 2017</td>
</tr>
</tbody>
</table>

**CILSS**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>(Description)</th>
<th>Estimated Cost in USD</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>by Bank (Prior / Post)</th>
<th>Bid-Opening Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Translation of various documents</td>
<td>16 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>January 2017</td>
</tr>
<tr>
<td>2</td>
<td>Production of video</td>
<td>10 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>September 2017</td>
</tr>
<tr>
<td>3</td>
<td>Printing communication manuals/strategy documents, flyers and pamphlets</td>
<td>22 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>September 2017</td>
</tr>
</tbody>
</table>

**IUCN**

June 8, 2017
### Laptops and accessories

<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Contracting Type</th>
<th>Pre</th>
<th>Post</th>
<th>Purchase Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Laptops and accessories</td>
<td>6000</td>
<td>Direct Contracting</td>
<td>No</td>
<td>No</td>
<td>May 2017</td>
</tr>
</tbody>
</table>

DELL has been selected as the manufacturer and Danoffice IT is IUCN’s global reseller. The negotiated prices are cheaper vs. comparable models on the acquisition and maintenance costs.

### Layout and printing of « Etude sur la Biodiversité et Grande Muraille Verte »

<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Contracting Type</th>
<th>Pre</th>
<th>Post</th>
<th>Purchase Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Layout and printing of « Etude sur la Biodiversité et Grande Muraille Verte »</td>
<td>13400</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>June 2017</td>
</tr>
</tbody>
</table>

This is in the WorkPlan but omitted from the Procurement plan.

### Translation of « Etude sur la Biodiversité et Grande Muraille Verte »

<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Contracting Type</th>
<th>Pre</th>
<th>Post</th>
<th>Purchase Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Translation of « Etude sur la Biodiversité et Grande Muraille Verte »</td>
<td>6600</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>July 2017</td>
</tr>
</tbody>
</table>

This is in the WorkPlan but omitted from the Procurement plan.

### Geospatial /RS data purchase and acquisition

<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Contracting Type</th>
<th>Pre</th>
<th>Post</th>
<th>Purchase Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Geospatial /RS data purchase and acquisition</td>
<td>10000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>December 2017</td>
</tr>
</tbody>
</table>

### Documents Translation and printing

<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Contracting Type</th>
<th>Pre</th>
<th>Post</th>
<th>Purchase Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Documents Translation and printing</td>
<td>15000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>April 2017</td>
</tr>
</tbody>
</table>

June 8, 2017
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Type of procurement</th>
<th>Procurement methods</th>
<th>Mandatory threshold to use Procurement method in USD</th>
<th>Prior Review Thresholds in USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants: firms</td>
<td>QCBS; QBS; FBS; LCS; SSS</td>
<td>No threshold</td>
<td>All contract with estimated cost equal or above 1 million</td>
</tr>
<tr>
<td></td>
<td>CQS</td>
<td>&lt; 300,000</td>
<td></td>
</tr>
<tr>
<td>Consultants: individuals</td>
<td>Competitive and SSS</td>
<td>No threshold</td>
<td>All contract with estimated cost equal or above 0.3 million</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: Not applicable

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost(US$)</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Proposals Submission Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CILSS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Cost / benefit analysis return on investment (TRI) of some best practices in SAWAP zone</td>
<td>50 000</td>
<td>IC</td>
<td>Post</td>
<td>June 2017</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Support Sawap Countries (Change Management) sawap portal</td>
<td>40 000</td>
<td>SSS</td>
<td>Post</td>
<td>April 2017</td>
<td>Direct agreement with OPEN VISTA which was selected on a competitive procedure. We would like to continue</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Cost</td>
<td>Type</td>
<td>Date</td>
<td>Remarks</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------</td>
<td>------------</td>
<td>------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Consultancy to assist with the implementation of the communication strategy</td>
<td>9,000</td>
<td>SSS</td>
<td>March 2017</td>
<td>The consultant has been previously hired (under IC) to support implementation of the BRICKS communication strategy. We would like to continue working with the consultant given the successful job she has done.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Consultancy on the Economics of Ecosystems and Biodiversity for the SAWAP region</td>
<td>50 000</td>
<td>IC (3 CV)</td>
<td>September 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>English Staff training</td>
<td>2 000</td>
<td>IC</td>
<td>May 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Annual Financial Audit</td>
<td>7 500</td>
<td>LCS</td>
<td>November 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Services facilities for SAWAP Projects</td>
<td>70 000</td>
<td>IC</td>
<td>January 2017</td>
<td>On going process</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Comparative study of the costs of rehabilitating degraded areas and the costs of inaction on the same areas in the SAWAP zone</td>
<td>50 000</td>
<td>IC</td>
<td>October 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Consultancy for IT development to strengthening the Geoportal</td>
<td>10 000</td>
<td>IC</td>
<td>June 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Consultancy to support M&amp;E and GIS activities</td>
<td>50 000</td>
<td>IC (3 CV)</td>
<td>January 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>English Staff training</td>
<td>2000</td>
<td>IC</td>
<td>March 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Annual Financial Audit</td>
<td>5 000</td>
<td>Post</td>
<td>December 2017</td>
<td>SSS with the listener all OSS programs</td>
<td></td>
</tr>
</tbody>
</table>
### WORKS

| No. | Work Description | Loan/ Credit No. | Component | Review Type | Method | Market Approach | Procurement | Prequalification | Estimated Amount (USD) | Actual Amount (USD) | Process Status | Date Closest to Award | Draft Required to Submit | Final Report/Contract Submission Date | Financial Strategy | Date of Final Report/Contract Submission | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval |
|-----|------------------|------------------|-----------|-------------|--------|----------------|-------------|------------------|------------------------|----------------------|---------------|------------------------|-------------------|---------------------|----------------|--------------------------|----------------|------------------|----------------|--------------------------|----------------|------------------|
| 1   |                   | 14802            | Component 1 - Knowledge management | Public  | Request for Quotations | Limited | Single Stage - Due Diligence | 11,500.00 | 1,000.00 | Completed | 2017-03-21 | 2017-03-23 | 2017-03-23 |
| 2   |                   | 14802            | Component 1 - Knowledge management | Public  | Request for Quotations | Limited | Single Stage - Due Diligence | 11,500.00 | 1,000.00 | Completed | 2017-03-21 | 2017-03-23 | 2017-03-23 |
| 3   |                   | 14802            | Component 1 - Knowledge management | Public  | Request for Quotations | Limited | Single Stage - Due Diligence | 11,500.00 | 1,000.00 | Completed | 2017-03-21 | 2017-03-23 | 2017-03-23 |

### GOODS

| No. | Description | Loan/ Credit No. | Component | Review Type | Method | Market Approach | Procurement | Prequalification | Estimated Amount (USD) | Actual Amount (USD) | Process Status | Date Closest to Award | Draft Required to Submit | Final Report/Contract Submission Date | Financial Strategy | Date of Final Report/Contract Submission | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval |
|-----|-------------|------------------|-----------|-------------|--------|----------------|-------------|------------------|------------------------|----------------------|---------------|------------------------|-------------------|---------------------|----------------|--------------------------|----------------|------------------|----------------|--------------------------|----------------|------------------|
| 1   |             | 14802            | Component 1 - Knowledge management | Public  | Request for Quotations | Limited | Single Stage - Due Diligence | 11,500.00 | 1,000.00 | Completed | 2017-03-21 | 2017-03-23 | 2017-03-23 |
| 2   |             | 14802            | Component 1 - Knowledge management | Public  | Request for Quotations | Limited | Single Stage - Due Diligence | 11,500.00 | 1,000.00 | Completed | 2017-03-21 | 2017-03-23 | 2017-03-23 |
| 3   |             | 14802            | Component 1 - Knowledge management | Public  | Request for Quotations | Limited | Single Stage - Due Diligence | 11,500.00 | 1,000.00 | Completed | 2017-03-21 | 2017-03-23 | 2017-03-23 |

### CONSULTING SERVICES

| No. | Description | Loan/ Credit No. | Component | Review Type | Method | Market Approach | Procurement | Prequalification | Estimated Amount (USD) | Actual Amount (USD) | Process Status | Date Closest to Award | Draft Required to Submit | Final Report/Contract Submission Date | Financial Strategy | Date of Final Report/Contract Submission | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval |
|-----|-------------|------------------|-----------|-------------|--------|----------------|-------------|------------------|------------------------|----------------------|---------------|------------------------|-------------------|---------------------|----------------|--------------------------|----------------|------------------|----------------|--------------------------|----------------|------------------|
| 1   |             | 14802            | Component 1 - Project management | Public  | Request for Quotations | Open   | National       | 11,500.00 | 1,000.00 | Pending Implementation | 2017-03-15 | 2017-03-17 | 2017-03-17 |
| 2   |             | 14802            | Component 1 - Project management | Public  | Request for Quotations | Open   | National       | 11,500.00 | 1,000.00 | Pending Implementation | 2017-03-15 | 2017-03-17 | 2017-03-17 |
| 3   |             | 14802            | Component 1 - Project management | Public  | Request for Quotations | Open   | National       | 11,500.00 | 1,000.00 | Pending Implementation | 2017-03-15 | 2017-03-17 | 2017-03-17 |

### INDIVIDUAL CONSULTANTS

| No. | Description | Loan/ Credit No. | Component | Review Type | Method | Market Approach | Procurement | Prequalification | Estimated Amount (USD) | Actual Amount (USD) | Process Status | Date Closest to Award | Draft Required to Submit | Final Report/Contract Submission Date | Financial Strategy | Date of Final Report/Contract Submission | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval | Payment Method | Estimated Completion Date | Date of Submission | Date of Approval |
|-----|-------------|------------------|-----------|-------------|--------|----------------|-------------|------------------|------------------------|----------------------|---------------|------------------------|-------------------|---------------------|----------------|--------------------------|----------------|------------------|----------------|--------------------------|----------------|------------------|
**BRICKS/2017** / BF-IUCN-49144-CS-CDS

- **Component 3**: Program monitoring report
- **Result**: Individual Consultant Selection
- **Status**: Pending Implementation
- **Sign Date**: 2017-09-01
- **Start Date**: 2018-03-19
- **End Date**: 2018-04-30

**BRICKS/2017** / BF-IUCN-49107-CS-CDS

- **Component 3**: Program monitoring report
- **Result**: Individual Consultant Selection
- **Status**: Pending Implementation
- **Sign Date**: 2017-09-05
- **Start Date**: 2017-02-05
- **End Date**: 2017-03-27

**BRICKS/2017** / BF-IUCN-49145-CS-INDV

- **Component 1**: Knowledge Management
- **Result**: Consultant
- **Status**: Signed Implementation
- **Sign Date**: 2017-08-24
- **Start Date**: 2017-02-26
- **End Date**: 2017-04-12

---

**BRICKS/2017** / BF-IUCN-49144-CS-CDS

- **Component 3**: Program monitoring report
- **Result**: Individual Consultant Selection
- **Status**: Pending Implementation
- **Sign Date**: 2017-09-01
- **Start Date**: 2018-03-19
- **End Date**: 2018-04-30

**BRICKS/2017** / BF-IUCN-49107-CS-CDS

- **Component 3**: Program monitoring report
- **Result**: Individual Consultant Selection
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- **Start Date**: 2017-02-05
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**BRICKS/2017** / BF-IUCN-49145-CS-INDV

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- **Result**: Consultant
- **Status**: Signed Implementation
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**BRICKS/2017** / BF-IUCN-49144-CS-CDS

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- **End Date**: 2018-04-30

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**BRICKS/2017** / BF-IUCN-49145-CS-INDV

- **Component 1**: Knowledge Management
- **Result**: Consultant
- **Status**: Signed Implementation
- **Sign Date**: 2017-08-24
- **Start Date**: 2017-02-26
- **End Date**: 2017-04-12

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**BRICKS/2017** / BF-IUCN-49144-CS-CDS

- **Component 3**: Program monitoring report
- **Result**: Individual Consultant Selection
- **Status**: Pending Implementation
- **Sign Date**: 2017-09-01
- **Start Date**: 2018-03-19
- **End Date**: 2018-04-30

**BRICKS/2017** / BF-IUCN-49107-CS-CDS

- **Component 3**: Program monitoring report
- **Result**: Individual Consultant Selection
- **Status**: Pending Implementation
- **Sign Date**: 2017-09-05
- **Start Date**: 2017-02-05
- **End Date**: 2017-03-27

**BRICKS/2017** / BF-IUCN-49145-CS-INDV

- **Component 1**: Knowledge Management
- **Result**: Consultant
- **Status**: Signed Implementation
- **Sign Date**: 2017-08-24
- **Start Date**: 2017-02-26
- **End Date**: 2017-04-12