

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Bangladesh : BD Private Sector Development

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2016-08-11
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-25
Project ID: P120843 **GN Date:**
Project Name: BD Private Sector Development
Loan / Credit No: IDA / 48660, IDA / 57690
Executing Agency(ies): Bangladesh Hi-Tech Park Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BHTP-WD-1007 / Internal Road including Land Development in Rajshahi	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		205,020.95	Signed					2016-09-25		2016-09-30					2016-11-11		2016-12-11		2017-01-15		2017-07-14
BHTP-WD-1002A / Installation of street Light in Rajshahi Hi-Tech Park	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		55,282.19	Under Implementation					2016-09-18		2016-09-20					2016-10-20		2016-10-27		2016-11-06		2017-04-15
BHTP-WD-1010A / Construction of Boundary wall and gate at Rajshahi Hi-Tech Park	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		230,489.53	Signed					2016-10-02		2016-10-07					2016-11-07		2016-12-07		2017-01-11		2018-01-06
BHTP-WD-1003 / Construction of Incubation and training center and others facilities at Rajshahi Hi-Tech Park.	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,120,294.55	Signed					2016-11-01		2016-11-06					2016-12-18		2017-01-17		2017-02-21		2018-08-25
BHTP-WD-1013A / Construction of Water Supply system at Rajshahi Hi-Tech Park.	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-12-04		2016-12-09					2017-01-08		2017-02-07		2017-03-14		2017-06-12
BHTP-WD-1001A / Solar Panel at Rajshahi Hi-Tech Park	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-11-30		2016-12-05					2017-01-16		2017-02-15		2017-03-22		2017-09-18
BHTP-WD-1004 / Construction of Incubation and Training Centre at Khulna Hi-Tech Park (KUET)	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,097,024.92	Signed					2017-05-02		2017-05-07					2017-06-06		2017-07-06		2017-08-10		2019-02-01
BHTP-WD-1002B / Installation of Street Light at Khulna Hi-Tech Park (KUET)	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		61,216.70	Signed					2017-02-15		2017-02-20					2017-03-24		2017-04-23		2017-05-28		2017-11-24
BHTP-WD-1009 / Construction of Internal Road and Land Development at Khulna Hi-Tech Park (KUET)	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		203,427.23	Signed					2017-02-06		2017-02-11					2017-03-15		2017-04-14		2017-05-19		2018-02-13
BHTP-WD-1010B / Construction of Boundary wall and Gate at Khulna Hi-Tech Park (KUET)	IDA / 57690		Post	Request for Bids	Open - National	Single Stage - One Envelope		131,481.01	Signed					2017-01-12		2017-01-17					2017-02-07		2017-03-09		2017-04-13		2017-12-09

BHTPA-P2 C / Training course on (Workforce training) Development ASP NET MVC 5 Web Application.	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-16		2018-09-01	2018-09-15								2018-09-22	2018-10-06	2019-04-04
BHTPA-P3 A / Training course on (Workforce training) Android	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-16		2018-09-01	2018-09-15								2018-09-22	2018-10-06	2019-04-04
BHTPA-P3 C / Training course on (Workforce training) Advanced iOS Bootcamp & iOS Application Development	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-16		2018-09-01	2018-09-15								2018-09-22	2018-10-06	2019-04-04
BHTPA-P3 D / Training course on (Workforce training) iOS	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-16		2018-09-01	2018-09-15								2018-09-22	2018-10-06	2019-04-04
BHTPA-P4 A / Training course on (Workforce training) CCNA	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P4 B / Training course on (Workforce training) CCNP	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P4 C / Training course on (Workforce training) CCNA Security	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P5 A / Training course on (Workforce training) Linux	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P5 B / Training course on (Workforce training) Windows Server 2016	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P6 A / Training course on (Workforce training) Professional Digital Content Management	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P6 B / Training course on (Workforce training) E-Commerce Professional Training	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P7 A / Training course on (Workforce training) Finance & Accounting Outsourcing	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27		2018-09-03	2018-09-17								2018-09-24	2018-10-08	2019-04-06
BHTPA-P8 A / Training course on (Workforce training) Medical Scribing	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23								2018-09-30	2018-10-14	2019-04-12
BHTPA-P 9 A / Training course on (Workforce training) Software Quality Assurance & Testing	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23								2018-09-30	2018-10-14	2019-04-12

BHTPA-P9 B / Training course on (Workforce training) Software Quality Assurance-Implementing Consistent Quality	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23							2018-09-30		2018-10-14		2019-04-12
BHTPA-P9 C / Training course on (Workforce training) Information Security & Auditing	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23							2018-09-30		2018-10-14		2019-04-12
BHTPA-P11 A / Training course on (Workforce training) Oracle Certified Professional (OCP) Java SES	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23							2018-09-30		2018-10-14		2019-04-12
BHTPA-P11 B / Training course on (Workforce training) Oracle Database Administrator 11g	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23							2018-09-30		2018-10-14		2019-04-12
BHTPA-P11 C / Training course on (Workforce training) Oracle Developer 11g	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23							2018-09-30		2018-10-14		2019-04-12
BHTPA-P13 A / Training course on (Workforce training) Remote IT Infrastructure Operation & Maintenance Management	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-02		2018-09-09	2018-09-23							2018-09-30		2018-10-14		2019-04-12
BHTPA-P14 A / Training course on (Workforce training) System Security	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15
BHTPA-P14 B / Training course on (Workforce training) UC IP Telephone, Video Conference and IP Surveillance	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15
BHTPA-P15 A / Training course on (Workforce training) Six Sigma Black Belt	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15
BHTPA-P15 B / Training course on (Workforce training) Six Sigma Green Belt	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15
BHTPA-P15 C / Training course on (Workforce training) Project Management	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15
BHTPA-P16 A / Training course on (Workforce training) SAP User Training	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15
BHTPA-P17 A / Training course on (Workforce training) Arduino	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12	2018-09-26							2018-10-03		2018-10-17		2019-04-15

BHTPA-P18 A / Training course on (Workforce training) 3D Animation & Film Making	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-05		2018-09-12		2018-09-26							2018-10-03		2018-10-17		2019-04-15	
BHTPA-P3 B / Training course on (Workforce training) Programming Mobile Applications for Android & device security	IDA / 57690		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-16		2018-09-01		2018-09-15							2018-09-22		2018-10-06		2019-04-04	

INDIVIDUAL CONSULTANTS