Public Disclosure Authorized

National Targeted Programs Support Project (P159737)

EAST ASIA AND PACIFIC | Vietnam | Agriculture Global Practice | Requesting Unit: EACVF | Responsible Unit: GFA02
IBRD/IDA | Program-for-Results | FY 2017 | Team Leader(s): Carolina V. Figueroa-Geron, Roxanne Hakim, Son Thanh Vo

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)
To improve the delivery of, and access to, investments for increasing agricultural production and enhancing livelihood opportunities within the Program area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	●Moderately Unsatisfactory
Overall Implementation Progress (IP)	--	●Moderately Unsatisfactory

Implementation Status and Key Decisions

The WB Board approved the NTP PforR Financing Agreement (FA) on June 28, 2017. As of to date, it has not yet been signed by the Government of Vietnam and is not yet effective. Authorization for the signing of the FA has been granted by the Office of President on March 3, 2018. The Government continues to process the signing requirements for the said FA.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159737	IDA-61130	Not Effective	USD	153.00	153.00	0.00	0.00	154.71	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date

Program Action Plan

Action Description	Develop an M&E framework for NTP-NRD and SPR-P135 and roll out an MIS for NRD with financial information from TABMIS: (i) M&E Framework Submitted for NRD and SPR-P135; (iiOperational MIS for NRD with physical and financial reporting updated quarterly				
Responsibility	**Recurrent**	**Frequency**	**Due Date**	**DLI#**	**Status**

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MARD and CEMA	No		29-Jun-2018		Not Yet Due
Comments					

Action Description	Set up and maintain a web portal for citizen to leave feedbacks and complaints (on corruption/ procurement/program planning process). (text to be continued in comment section)				
Responsibility	**Recurrent**	**Frequency**	**Due Date**	**DLI#**	**Status**
MARD and CEMA	No		29-Dec-2017		Delayed
Comments	(text continued) The information will be aggregated at the national level by MARD and will inform the Bank of the number of fraud and corruption allegations, as well as how they are handled (investigated, mitigated and/or sanctioned)				

Action Description	Contract a Capacity Building Program (CBP) Officer in the NRD and SPR-P135 NCOs to oversee the implementation of the CBP to support national, provincial, district and commune level training under TORs acceptable to the Bank.				
Responsibility	**Recurrent**	**Frequency**	**Due Date**	**DLI#**	**Status**
MARD and CEMA	No		29-Dec-2017		Delayed
Comments					

Action Description	Enhanced Operations Manual for Planning, Infrastructure and livelihoods approved and Instructions issued for the use of the targeted Program provinces, districts and communes (text to be continued in comment section)				
Responsibility	**Recurrent**	**Frequency**	**Due Date**	**DLI#**	**Status**
MARD and CEM	No		31-Oct-2017		Delayed
Comments	(text continues) (on aspects related to technical specifications, financial management, procurement, environmental and social systems, governance and M&E).				

Action Description	The Bank's most updated lists of debarred and suspended firms and individuals, as a complement to the national debarment list, adopted and regularly shared, coordinated and monitored by the two NCOs, (text to be continued at comment)				
Responsibility	**Recurrent**	**Frequency**	**Due Date**	**DLI#**	**Status**
MARD and CEMA	Yes	CONTINUOUS			Delayed
Comments	(text continues) at both the national and provincial levels for both NTPs.				

Action Description	In conjunction with the enhanced operations manual, and in conformity with Vietnamese Legislation, issue community/citizen, gender-sensitive guidelines, in both a language and format understood and accessible to beneficiaries, (continue in comment)

Responsibility	Recurrent	Frequency	Due Date	DLI#	Status
MARD and CEMA	Yes	CONTINUOUS			Delayed
Comments	(text continues) taking account of language requirements, especially for ethnic minorities.				

Action Description	Issuance of a “Voluntary Land Donation Guideline” to be included in the enhanced operations manual for adoption by the targeted Program provinces which would provide for “Voluntary Donation” (text continues in comments section)				
Responsibility	Recurrent	Frequency	Due Date	DLI#	Status
MARD and CEM	No		31-Oct-2017		Delayed
Comments	(text continues) to be used for small-scale community infrastructure where the impacts are minor and where there are no alternative options for the location of infrastructure.				

Action Description	Conduct of baseline and end-line survey for the 2 NTPs				
Responsibility	Recurrent	Frequency	Due Date	DLI#	Status
MARD and CEM	No		31-Aug-2018		Not Yet Due
Comments	This is likely to be delayed because of the delayed signing of FA. End line survey due date: August 31, 2021.				

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	--	Moderate
Macroeconomic	Substantial	--	Substantial
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	High	--	High
Institutional Capacity for Implementation and Sustainability	High	--	High
Fiduciary	High	--	High
Environment and Social	Moderate	--	Moderate
Stakeholders	High	--	High
Other	--	--	--
Overall	High	--	High

Comments
Ratings are kept as set at appraisal stage at this initial ISR.

Results

PDO Indicators by Objectives / Outcomes

Improved Program Planning and Governance

►Number of participating provinces with an NTP-SEDP integrated planning process (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	28-Jun-2017	--	06-Jun-2018	31-Dec-2020

Increased Access to Program Investments

►Share of households with additional diversified income sources (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	0.00	80.00
Date	28-Jun-2017	--	06-Jun-2018	31-Dec-2021

Increased Access to Program Investments

►Share of ethnic minorities and women satisfied with access to, and quality of community assets or services for increasing agricultural production and livelihoods. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	40.00	60.00
Date	31-Aug-2018	--	06-Jun-2018	31-Dec-2021

Intermediate Results Indicators by Results Areas

Improved Program Planning and Governance

►Issuance of Policy and Guidance instruments for the NTP-NRD and SPR-P135 that include PforR agreed planning, technical and implementation improvements/reforms (Text, Custom) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	None	--	2 Decisions issued for implementation of NTP-NRD and NTP-SPR issued in August and Sept 2016	Two decisions issued for NTP-NRD and NTP-SPR
Date	30-Jun-2016	--	16-Aug-2016	30-Aug-2016

▸Issuance of Policy and Guidance instruments for the NRD and SPR-P135 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	30-Jun-2016	--	16-Aug-2016	30-Aug-2016

▸Number of targeted Program provinces with plans prepared in a participatory manner (bottom-up) with community involvement with effective consultations of ethnic minorities and women (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	30-Jun-2016	--	06-Jun-2018	31-Dec-2020

Improved quality of program investments

▸Issuance of enhanced operations manual for socio-economic infrastructure for both the NTP-NRD and SPR-135 (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Enhanced Operations manuals being drafted and finalized	One comprehensive enhanced operations manual with several volumes issued
Date	31-Aug-2016	--	06-Jun-2018	30-Jun-2018

▸Percentage of infrastructure investment sub-projects implemented in compliance with the enhanced operations manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Aug-2018	--	06-Jun-2018	31-Dec-2020

▸Issuance of ed standardized procedures for scaling up climate-resilient livelihood and enterprise support established for both the NTP-NRD and SPR-P135 informed by value chain analysis (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Enhanced Operations manuals being drafted and finalized	One comprehensive enhanced operations manual with several volumes issued

Date	31-Aug-2016	--	06-Jun-2018	31-Oct-2017

▸Percentage of livelihood support subprojects implemented in compliance with the enhanced operations manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Aug-2016	--	06-Jun-2018	31-Dec-2020

Increased Access to Program Investments

▸Percentage of spending linked to value-chain based and climate-resilient livelihood investments (separatedly for NRD and SPR-P135) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	31-Aug-2016	--	06-Jun-2018	31-Dec-2020

Improved Program Monitoring and Management

▸Number of officers at the provincial, district, commune and village-level trainied in the use of the enhanced operations manual (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50,000.00
Date	31-Aug-2016	--	06-Jun-2018	31-Dec-2020

▸Number of monitoring reports submitted to the NTP steering committee with updated information on end of year implementation status and reporting of Program impacts at completion (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	31-Aug-2016	--	06-Jun-2018	31-Dec-2021

▸Number of monitoring and evaluation (M&E) frameworks developed for NTP-NRD and SPR-P135 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	31-Aug-2016	--	06-Jun-2018	31-Oct-2017

▸Number of participating provinces with an operational NRD-MIS web-based platform, including semi-annual reports with physical outputs and financial information from TABMIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	31-Aug-2016	--	06-Jun-2018	31-Dec-2019

▸Number of publicly accessible websites publishing semi-annual reports on physical progress and financial information on NRD and SPR-P135 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	31-Aug-2016	--	06-Jun-2018	31-Dec-2020

▸Baseline and end-line tracking survey for NRD and SPR-P135 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	31-Aug-2016	--	06-Jun-2018	31-Aug-2021

Disbursement Linked Indicators

▸DLI 1 Issuance of the Policy and Guidance Instruments for the NRD and SPR-P135 (Output, 20.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	2.00	--	2.00	2.00
Date	--	--	16-Aug-2016	--
Comments	Prior action			

▸DLI 2 Number of Participating Provinces with an NTP-SEDP integrated planning process (Intermediate Outcome, 15.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	18.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 3 Percentage of Infrastructure Investment Sub-projects implemented in compliance with the Enhanced Operations Manual (Intermediate Outcome, 30.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	90.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 4 Percentage points increase of ethnic minorities and women satisfied with access and quality of community assets or services for increasing agricultural production and livelihoods (Outcome, 10.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	20.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 5 Percentage of Livelihood Support Sub-projects implemented in compliance with the Enhanced Operations Manual (Intermediate Outcome, 30.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	90.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 6 Percentage points increase in the share of households with additional diversified income sources (Outcome, 10.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	20.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 7 Number of officers at the provincial-, district-, commune- and village-level trained in the use of the Enhanced Operations Manual (Output, 10.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021

Value	0.00	--	0.00	50000.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 8 Development of an M&E framework for NTP-NRD & SPR/P135 and roll out of an MIS for NRD with financial information from TABMIS with program information published online via public disclosure portal (Intermediate Outcome, 19.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	2
Date	--	--	06-Jun-2018	--
Comments				

◢DLI 8.1 Number of monitoring and evaluation (M&E) frameworks developed for NTP-NRD and SPR-P135 (Intermediate Outcome, 5.00, 0%)

Unit of Measure: Number

Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	2.00
Date	--	--	06-Jun-2018	--
Comments				

◢DLI 8.2 Number of participating provinces with an operational NRD-MIS web-based platform including semi-annual reports with physical outputs and financial information from the TABMIS (Intermediate Outcome, 9.00, 0%)

Unit of Measure: Number

Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	18.00
Date	--	--	06-Jun-2018	--
Comments				

◢DLI 8.3 Number of publicly accessible websites publishing semi-annual reports on physical progress and financial information on NRD and SPR-P135 (Output, 5.00, 0%)

Unit of Measure: Number

Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	2021

Value	0.00	--	0.00	2.00
Date	--	--	06-Jun-2018	--
Comments				

▸DLI 9 Baseline and end-line tracking survey for NRD and SPR-P135 (Output, 9.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	--	0.00	2.00
Date	--	--	06-Jun-2018	--
Comments				