Implementation Status & Results

Brazil
QUALISUS-REDE Brazil Health Network Formation and Quality Improvement Project (P088716)

Operation Name: QUALISUS-REDE Brazil Health Network Formation and Quality Improvement Project (P088716)
Project Stage: Implementation
Seq.No: 9
Status: ARCHIVED
Archive Date: 08-Jan-2014

Country: Brazil
Approval FY: 2009
Product Line: IBRD/IDA
Region: LATIN AMERICA AND CARIBBEAN
Lending Instrument: Adaptable Program Loan
Implementing Agency(ies):

Key Dates
Board Approval Date: 29-Jan-2009
Original Closing Date: 30-Jun-2014
Planned Mid Term Review Date: 31-May-2012
Last Archived ISR Date: 05-Jun-2013
Effectiveness Date: 19-Feb-2010
Revised Closing Date: 30-Jun-2014
Actual Mid Term Review Date: 28-May-2012

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
(a) Improve the quality and efficiency of SUS# Regional Health Care Networks (RHCN) with emphasis on secondary-level health care, specialty, diagnostic and emergency centers, and logistical systems serving the Project#s targeted regions and populations.
(b) Improve the effectiveness of the SUS# RHCNs delivery system to prevent, detect and treat priority health conditions in the Project#s targeted regions and populations.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)

Component Name Component Cost
A. Development of Regional Healthcare Networks and strengthening of health care facilities 205.00
B. System Development for Performance Enhancement 26.30
C. Project Management 3.10

Overall Ratings

<table>
<thead>
<tr>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderately Unsatisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview
The Project was approved in January 2009 and has been effective since February 2010. The delay in effectiveness was due to a management transition in the Ministry of Health.
(MOH) following national elections. Once effective, there was a one-year delay in its launch due to a MOH request to change implementation arrangements. To date, about 12% of Project funds have been disbursed. The current closing date of the project is end-June 2014.

The MOH has made significant progress in implementing the project since the last ISR. In addition to increased disbursement, implementation and procurement plans of the sub-projects have been revised to take into account previous implementation delays, and many procurement processes have been initiated over the last month. There has also been progress under the federal component, with finalization of documents for procurement of equipment and selection of consultancies.

Progress on PDO and intermediate indicators is difficult to assess due to lack of data. A review of the results framework and reporting of progress is currently under way and will be reflected in the next ISR.

Notwithstanding progress, it is unlikely that all the project funds will be used by the current closing date. Options for dealing with this situation are currently being discussed.

Locations
No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of RHCNs with at least 20% of population identified with a targeted priority condition registered by risk classification and receiving preventive and treatment care.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0 RHCN's</td>
<td>10 RHCN's</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td>29-Jan-2009</td>
<td>01-Jun-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td>The results framework is currently being revised -- see details in section on management attention</td>
<td></td>
</tr>
<tr>
<td>Number of RHCNs with an increase of at least 10% of hospitals which have achieved at least level 1 accreditation from a MOH recognized accreditation organization.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0 RHCN's</td>
<td>10 RHCN's</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td>29-Jan-2009</td>
<td>01-Jun-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td>29-Jun-2014</td>
<td></td>
</tr>
<tr>
<td>Number RHCNs subprojects with 50% of emergency departments and call centers that are operating with a risk classification system.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0 RHCN's</td>
<td>10 RHCN's</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td>29-Jan-2009</td>
<td>01-Jun-2012</td>
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<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td>29-Jun-2014</td>
<td></td>
</tr>
</tbody>
</table>

Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of RNCNs with all municipalities integrated into Regional Governance/Management structures and planning instruments</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0 RHCN's</td>
<td>10 RHCN's</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td>29-Jan-2009</td>
<td>01-Jun-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td>29-Jun-2014</td>
<td></td>
</tr>
</tbody>
</table>
Number of RHCNs with at least 60% of the SUS user population (usuarios do SUS) which have digital unique patient identification card linked to clinical activities in the regional network:

- Value: 0 RHCN's
- Date: 29-Jan-2009
- Comments:

Number of RHCNs with 60% of municipalities covered by an organized transport system for patients, links with Referral and support for emergency and elective patients:

- Value: 0 RHCN's
- Date: 29-Jan-2009
- Comments:

**Data on Financial Performance (as of 10-Dec-2013)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P088716</td>
<td>IBRD-76320</td>
<td>Effective</td>
<td>USD</td>
<td>235.00</td>
<td>235.00</td>
<td>0.00</td>
<td>35.59</td>
<td>199.41</td>
<td>15.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**

![Disbursement Graph](image-url)
Key Decisions Regarding Implementation
The MOH is working closely with the states to advance implementation of sub-projects.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.