



Integrated Landscapes Management in Lagging Regions Project (P151030)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 30-Jul-2019 | ISR36171 |

Implementing Agencies: Republic of Tunisia, Ministry of Agriculture, Water Resources, and Fishing

Key Dates

Key Project Dates

Bank Approval Date: 15-Mar-2017

Effectiveness Date: 12-Dec-2017

Planned Mid Term Review Date: 31-Jan-2022

Actual Mid-Term Review Date: --

Original Closing Date: 29-Mar-2024

Revised Closing Date: 29-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve landscape management and access to economic opportunities for targeted rural communities in the North West and Center West regions of Tunisia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Laying the foundations for sustainable management of agricultural resources:(Cost \$14.00 M)

Fostering sustainable regional investments:(Cost \$80.00 M)

Project Management, Monitoring and Evaluation:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project has made undeniable progress in initiating several activities with the signing of a large number of agreements and contracts necessary to advance implementation. However, important and immediate efforts need to be deployed in order to avoid putting this progress at risk, including better collaboration between the project management unit and DGFIOIP, better communication between the UGO and the DGs involved in the project, and swifter building project management capacity.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve landscape management and access to economic opportunities for targeted rural communities				
►Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	920.00	100,000.00
Date	31-Mar-2017	31-Mar-2018	08-Jul-2019	29-Sep-2023
Comments:	Forestry work: Kasserine : 87 Ha Siliana 300 Ha Ain Draham 30 Ha Re-forestation : Nefza : 28 Ha Sbeitla /Kasserine (100 ha) : 30 Ha Sejnene : 45 Ha Olive tree plantation : 400 ha at Sbeitla/Kasserine			
►Farmers associations and MSMEs in selected agricultural products with improved access to key buyers and/or markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14.00	350.00



Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	29-Sep-2023
► Target beneficiaries in lagging regions with rating <input type="checkbox"/> <input type="checkbox"/> Satisfied <input type="checkbox"/> <input type="checkbox"/> or above on project interventions (disaggregated by sex, age: 15-35) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Mar-2017	20-Dec-2018	20-Dec-2018	29-Sep-2023
Comments:	This indicator was expected to be at 10% by March 2019. Currently, due to delays in initiating and implementing project activities, and mainly those related directly to beneficiaries, there is no data to report yet. The project faced mainly institutional barriers and procurement delays which are now almost resolved. Survey will be planned for next months and next ISR will inform this indicator.			

Intermediate Results Indicators by Components

Laying the foundations for sustainable management of agricultural resources					
► Knowledge and planning base for agricultural and natural resources established (Text, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	Score of zero	--	Score of 0.5	Score of six	
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023	
Comments:	Several preparatory work have been achieved including the bidding document and all procurement process. Unfortunately the HICOP didn't clear these activities				
► Integrated Landscape Development Plans in selected lagging regions developed and approved (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	15.00	15.00	25.00	
Date	31-Mar-2017	13-Jun-2018	08-Jul-2019	23-Sep-2023	
Comments:	To date, 15 Integrated Landscape Development Plans have been developed and approved by local and regional development committees as per the table below:				
	Governorate	Delegation	Landscape name	Approval date by the local development committee	Approval date by the regional development committee
Comments:	Béja	Nefza	Tabbouba-oued El Msid	19 January 2018	31 January 2019
			Bellif Cap Négro Khorgalia		
	Bizerte	Sejnane	Choucha	21 December 2017	08 January 2019
			Chitana		



		Ghazala	Oued El Maleh	22 December 2017	
Jendouba	Ain Drahem		Tbainia ouled ezen	8 February 2018	31 March
			Atatfa Oueld Sedra		
Kairouan	Oueslatia		Maarouf - Jebel Esserj	15 February 2018	Expected
			Zaghoud	15 February 2018	
Kasserine	Sbeitla		Douleb-Semama	28 février 2018	expected
			Wassaya-		
Siliana	Bargou		Ain Boussaidia-Bhirine	15 February 2018	02 May 2
Sidi Bouzid	Jelma		Selta-Zoghmar	23 January 2018	27 Janua
Kef	Tejerouine		Garen el halfaia	21 December 2017	28 Dece
	Sakiet Sidi Youssef		Sidi rabe		

►Productive alliances developed according to defined criteria (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Dec-2017	20-Dec-2018	08-Jul-2019	28-Dec-2023
Comments:	14 productive alliance conventions have been signed to date but they don't comply with the agreed Criteria			

►CSOs and MSMEs trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023

►Milestones achieved in reform of the agriculture and forestry sector institutional framework (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Score of zero	--	Score of Zero	Score of four
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023
Comments:	TORs of the consultant to support the Forestry department to initiate this activity have been cleared the Bank one year ago, unfortunately the consultant is not hired yet!			



►Legal framework reviewed and revised (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Score of zero	--	Score of zero	Score of three
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023

Fostering sustainable regional investments				
►Area of forests and rangeland managed according to co-management plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	990.00	80,000.00
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023
►Physical infrastructure completed in selected lagging regions operational supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023
►Number of business plans (Productive Alliances) supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023
►Number of Value chains supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023
►Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	31-Mar-2017	20-Dec-2018	08-Jul-2019	23-Sep-2023

Data on Financial Performance



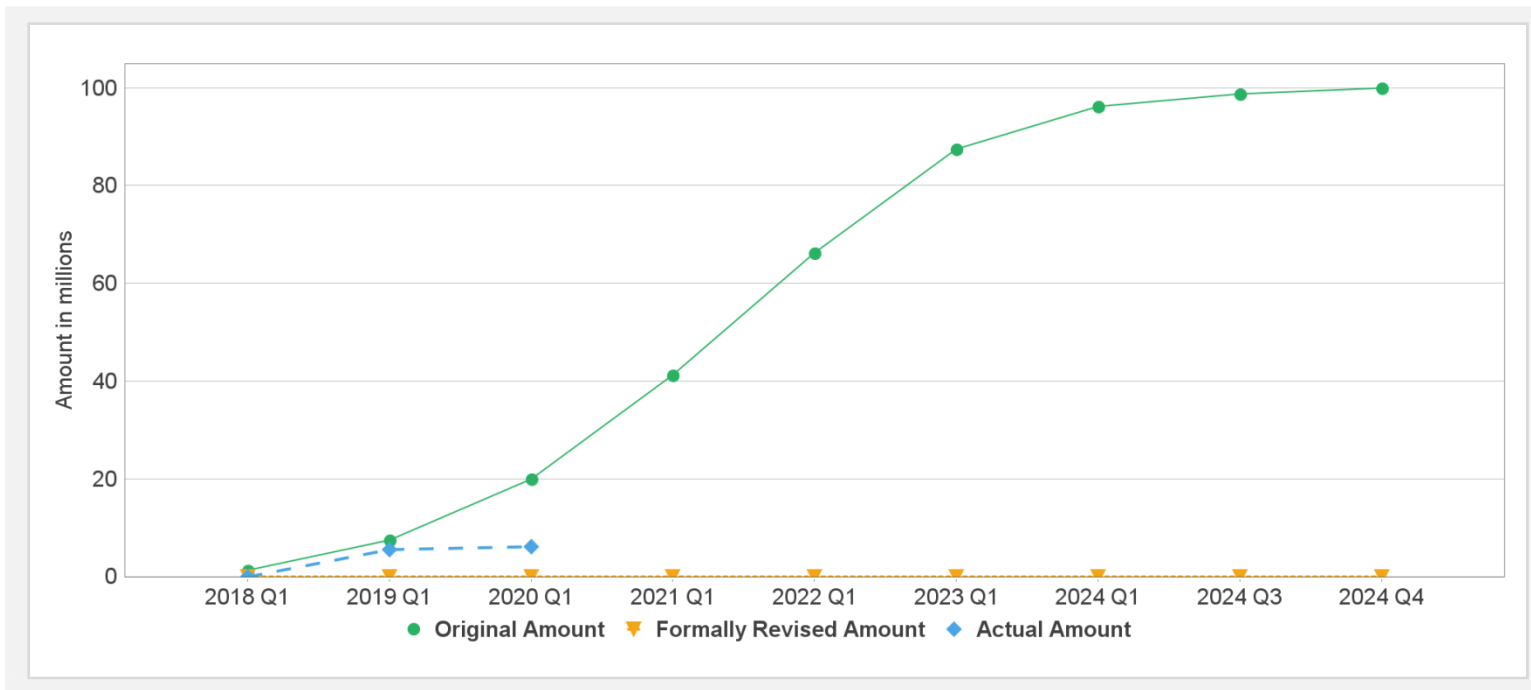
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151030	IBRD-87220	Effective	USD	100.00	100.00	0.00	6.38	94.35	6.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151030	IBRD-87220	Effective	15-Mar-2017	22-Apr-2017	12-Dec-2017	29-Mar-2024	29-Mar-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.