Public Disclosure Authorized

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Procurement Plan Project ID Number: P129112

IDF GRANT TF012004
Strengthening Public Procurement Project

73383

I. General

Agreed date of procurement Plan
Original: *To be inserted by the moment of approval*

Date of General Procurement Notice: *September 5, 2012*

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold /Comments
1	Shopping Goods and Technical Services (SH)	< USD 100,000	First subject of prior review
2	Direct Contracting*		All contracts
3	Technical Specifications for Goods and Technical Services	All methods/values	All subject to prior review

* all Contracts subject to justification

2. Prequalification. Bidders shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines: *Not applicable.*

3. Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: *No CDD is envisaged.*

4. Any Other Special Procurement Arrangements: *None*

Detailed procurement contracts for goods, consulting services are enclosed in the next excel spread sheet

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultan

	Selection Method	Applicable Method Threshold	Prior Review Threshold / Comment
2.	Competitive Methods (Firms) LCS	< USD 100,000	First contract and all more than USD 100,000
3.	Competitive Methods (Firms) FB	Any amount	First contract and all more than USD 100,000
4.	Competitive Methods (Firms) CQ	< USD 300,000	First contract and all more than USD 100,000
5.	Individual consultants (Individual)	-	First two contracts subject of prior review and all more than USD 50,000

6.	Single Source (Firms and individual)*	-	All subject of prior review
7.	TOR for consulting contracts	All methods/values	All subject to prior review

* all Contracts subject to justification

2. Short list comprising entirely of national consultants: USD 100,000.

IV. Ex-Post review:

• All other contracts for goods, technical services and consulting services below prior review thresholds are subject of Bank's selective ex-post review. Periodic ex-post review by the Bank will be undertaken during regular supervision missions. Procurement documents, such as bidding documents, bids, bid evaluation reports and correspondence related to bids and contracts will be kept readily available for the Bank's ex-post review during supervision mission or at any other point of time. Bank's mission will review at least one out of every five contracts which are subject of ex-post review.

• Record Keeping: The Public Procurement Agency (PPA) will maintain complete procurement files which will be reviewed by supervision missions.

Strengthening Public Procurement Project	
Project ID Number: TF012004	**IDF Grant dated** **June 27, 2012** **Closing date:** **June 27, 2015**
Original:	**June 27, 2012**
Update date 01-2012:	**October 19, 2012**

Category	#	Contract #	Description of works	Procurement Status	Component Nr.	Procurement Type	Procurement method	Bank's review (Prior/Post)	Draft Bidding Docs and SPN	Bank's NO objection to bidding docs/Specs	Invitation for bids	Bid opening	Bid evaluation report	Bank's no objection to Contract award	Contract Number	Contract Value & Currency	Actual contract value equivalent in USD	Contract signing date	Contract completion date	Winning bidder name&Country
(Technical Services)	1	TS-1	Printing and dissemination of guidance materials	Planned	P.2	TS	SH	Post	1-Oct-13	8-Oct-13	13-Oct-13	28-Oct-13	4-Nov-13	11-Nov-13				25-Nov-13	24-Jan-14	
				Revised																
				Actual																
	2	TS-2	English language courses for PPA staff	Planned	P.2	TS	SH	Prior	22-Oct-12	28-Oct-12	31-Oct-12	15-Nov-12	27-Nov-12	9-Dec-12				16-Dec-12	27-Sep-14	
				Revised																
				Actual																
	3	TS-3	Intensive training for PPA Help-Desk including two foreign placements	Planned	P.2	TS	SH	Post	2-Feb-13	N?A	7-Feb-13	22-Feb-13	4-Mar-13	7-Mar-13				21-Mar-13	26-Nov-13	
				Revised																
				Actual																
	4	TS-4	Training for Contracting Authorities (Procurement Officers) and PPA territorial units	Planned	P.2	TS	SH	Post	23-Oct-12	N/A	28-Oct-12	12-Nov-12	22-Nov-12	2-Dec-12				12-Dec-12	1-Jan-13	
				Revised																
				Actual																
			Sub Total (Works)														**0.00**			

Procurement category	#	Contract #	Description of goods	Procurement Status	Component Nr.	Procurement Type	Procurement method	Bank's review (Prior/Post)	Draft Bidding Docs and SPN	Bank's NO objection to bidding docs/Specs	Invitation for bids	Bid opening	Bid evaluation report	Bank's no objection to Contract award	Contract Number	Contract Value & Currency	Actual contract value equivalent in USD	Contract signing date	Contract completion date	Winning bidder name&Country
(Goods)	1	G-1	PC stations for capacity development for implementing e-Procurement system	Planned	P.1	Goods	SH	Prior	22-Oct-12	11-Nov-12	13-Nov-12	27-Nov-12	4-Dec-12	11-Dec-12				18-Dec-12	16-Feb-13	
				Revised																
				Actual																
			Sub Total (Goods)														**0.00**			

Procurement category		Contract #	Description of Assignment	Procurement Status	Component Nr.	Procurement Type	Procurement method	Bank's Review (Prior/ Post)	Preparation of TOR, Selection criteria, budget	Bank's no objection for TOR, Selection criteria, budget	RFP/LOI issued	Technical and Financial Proposal receipt	Bank's no objection for Technical (and Financial) evaluation	Bank's no objection to contract signature	Contract Number	Contract Value & Currency	Actual contract value equivalent in USD	Contract signing date	Contract completion date	Winning bidder name&Country
(Consultant Services)	1	CS-1	e-Procurement Software Project Management activities	Planned	P.1	CS	CQS	Prior	27-Nov-12	11-Dec-12	14-Dec-12	28-Dec-12	31-Dec-12	7-Jan-13				17-Jan-13	17-Jan-14	
				Revised																
				Actual																
	2	CS-2	e-Procurement system development	Planned	P.1	CS	SSS	Prior	20-Nov-12	14-Jan-2013	24-Jan-2013	7-Mar-2013	N/A	N/A				27-Mar-13	25-Jul-13	
				Revised																
				Actual																
	3	CS-3	e-Procurement external technical audit	Planned	P.1	CS	LCS	Prior	20-Aug-13	3-Sep-13	6-Sep-13	20-Sep-13	23-Sep-13	30-Sep-13				10-Oct-13	7-Feb-14	
				Revised																
				Actual																
	4	CS-4	Updating the PPA Website	Planned	P.1	CS	IC	Post	30-Dec-12	13-Jan-2013	12-Feb-2013	26-Feb-2013	12-Mar-2013	22-Mar-2013				18-Mar-13	6-Jul-13	
				Revised																
				Actual																
	5	CS-5	Price statistics for bid estimations	Planned	P.2	CS	CQS	Post	30-Jan-13	26-Mar-2013	5-Apr-2013	17-May-2013	N/A	N/A				6-Jun-13	4-Oct-13	
				Revised																
				Actual																
	6	CS-6	Project Financial Audit	Planned	P.2	CS	LCS	Prior	30-Sep-13	14-Oct-13	17-Oct-13	31-Oct-13	3-Nov-13	N/A				20-Dec-13	19-Apr-14	
				Revised																
				Actual																
	6	CS-8	Project Financial Specialist	Planned	P.2	CS	IC	Prior	22-Oct-12	29-Oct-2012	2-Nov-2012	16-Nov-2012	23-Nov-2012	23-Nov-2012				18-Nov-12	15-Aug-15	
				Revised																
				Actual																
	7	CS-9	Project Procurement Specialist	Planned	P.2	CS	IC	Prior	10-Sep-12	17-Sep-2012	19-Sep-2012	3-Oct-2012	13-Oct-2012	13-Oct-2012				23-Oct-12	24-Oct-13	
				Revised																
				Actual																
	8	CS-10	Development of standard procurement documents, tailor-made technical specifications and product catalogues for standard goods, services and works	Planned	P.2	CS	CQS	Post	10-Jun-13	4-Aug-2013	14-Aug-2013	25-Sep-2013	N/A	N/A				15-Oct-13	7-Jun-15	
				Revised																
				Actual																
	9	CS-11	Support for the updating of key guidance materials (including translations)	Planned	P.2	CS	CQS	Post	10-Jun-13	4-Aug-2013	14-Aug-2013	25-Sep-2013	N/A	N/A				15-Oct-13	14-Mar-14	
				Revised																
				Actual																
			Sub Total (Consultant Services)														**0.00**			

Procurement category		Contract #	Description items		Component Nr.	Procurement Type	Procurement method	Bank's Review (Prior/ Post)	Preparation of TOR	Bank's no objection for TOR	RFP/ REI issued	Technical Proposal receipt	Bank's no objection for Technical proposal	Bank's no objection to contract signature	Contract Number	Contract Value & Currency	Actual amount spent in USD	Contract signing date	Contract completion date	Winning bidder name&Country
(Training&Study Tour)		N/A	Multiple based on the Annual Planning		P.2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A
			Total Training&Study Tour														**0**			
			GRAND TOTAL														**0**			
			Allocated														**0**			
			Savings														**#REF!**			

Grant Amount USD

Contracted

N/A not applicable

Signed contracts

Post review Contracts