Public Disclosure Authorized

Smallholder Agriculture Development and Commercialization Project (P154447)

AFRICA | Angola | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 30-Dec-2019 | ISR40145 |

Implementing Agencies: Ministry of Agriculture,

Key Dates

Key Project Dates

Bank Approval Date: 05-Jul-2016
Effectiveness Date: 28-Dec-2016
Planned Mid Term Review Date: 30-Apr-2019
Actual Mid-Term Review Date: 04-Jun-2019
Original Closing Date: 31-Dec-2021
Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to increase smallholder agriculture productivity, production and marketing for selected crops in the Project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1. Capacity Building and Institutional Development:(Cost $23.00 M)
Component 2. Support for Increased Production and Commercialization:(Cost $37.00 M)
Component 3: Project Management, Monitoring and Evaluation:(Cost $10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The Angola Smallholder Agriculture Development and Commercialization (SADCP/MOSAP2) in the amount of US$70 million, was approved by the Board on July 5, 2016; it became effective on December 28, 2016, and it is scheduled to close on December 31, 2021. The SADCP Project Development Objective (PDO) is to increase smallholder agriculture productivity, production, and marketing for selected crops in project areas. The project performance has been Moderately Satisfactory for over a year on both progress in implementation and towards achieving the Project Development Objectives (PDO).

Overall the project is progressing well, but slightly behind the implementation schedule agreed at Appraisal. In terms of disbursement, the project has disbursed about US$35 million (50 percent) out of US$44 million projected at Appraisal for year three of project implementation. The main reasons for the implementation lag include: (i) late mobilization of the project implementation team and service providers; and (ii) more recently changes in the project implementation team such as procurement staff and financial management. The delays have affected in great deal the

implementation of the rehabilitation of the irrigation systems, and implementation of the post-harvest and value addition activities. The service providers are taking measures to accelerate the implementation of these activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Low	Moderate	Moderate
Stakeholders	Low	Low	Low
Other	--	Low	Low
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Monitor average crop yield

▸Average crop yields (food crops: maize, cassava, beans, and Irish potatoes; horticulture: cabbage and tomato) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021
Comments:	The project shows increases in productivity as result of the project assistance. For the reporting period, only yields of cassava, maize, beans and Irish potatoe are provided. The 2019 yield for the vegetables will be available after the harvesting in January/February 2020.			

◢Tomato (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	12.60	12.60	12.60	25.30
Date	30-Jan-2016	26-Jun-2019	26-Jun-2019	31-Dec-2021

◢Cassava (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.40	12.00	21.00	18.20
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

◢Beans (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.30	0.44	0.54	0.53
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

◢Irish potato (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	5.90	8.80	8.00
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

◢Cabbage (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.40	10.40	10.40	20.80
Date	30-Jan-2016	26-Jun-2019	26-Jun-2019	31-Dec-2021

◢Maize (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.57	2.09	2.50	1.70
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

Monitor the volume of production in the project area

▸Volume production of major food crops (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021
Comments:	The volume of production has increased as a result of the increased productivity. Going forward they need to be adjusted to reflect the impact of the support provided by the project.			

◢Beans (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16,000.00	24,448.00	24,448.00	21,000.00
Date	30-Jan-2016	26-Jun-2019	26-Jun-2019	31-Dec-2021

◢Cassava (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	386,500.00	378,516.00	1,220,098.00	505,000.00
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

◢Maize (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61,000.00	66,257.00	1,186,098.00	105,800.00
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

Monitor the proportion of production sold

►Proportion of production marketed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	36.50	33.00	57.00
Date	30-Jan-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021
Comments:	The proportion of production sold has increased from the 17 percent at the baseline to about 33 percent at Mid-Term Review.			

Monitor the total number of beneficiaries

►Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,446.00	81,275.00	175,600.00
Date	05-Jul-2016	26-Jun-2019	30-Dec-2019	31-Dec-2021

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	49.00	50.00

Overall Comments

Going forward the PDO indicators need to be adjusted to reflect the impact of the project assistance as some have been achieved and some cases exceeded.

Intermediate Results Indicators by Components

Component 1. Capacity Building and Institutional Development

▸Number of smallholder farmers who benefitted from training in FFS (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,779.00	78,254.00	150,000.00
Date	30-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	49.00	50.00

▸Client days of training provided (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	293,208.00	1,740,644.00	3,000,000.00
Date	31-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

◢Client days of training provided - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	149,624.00	1,252,000.00	1,500,000.00
Date	31-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

▸Number of MINAGRI staff who benefitted from training under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	177.00	360.00	600.00
Date	30-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021
Comments:	The beneficiaries under this component includes all staff from the ministry of Agriculture that are providing support to the project at local level through the farmers field Schools that have received support from the project.			

▸Technologies demonstrated in the project areas (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	2.00	4.00	20.00
Date	31-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021
Comments:	The technologies demonstrated by the project include: (i) Soil preparation and treatment against acidity; (ii) introduction of new varieties of maize seed, cassava, beans, Irish potatoes, and vegetables; (iii) plant season and density; and (iv) access to fertilizers and utilization.			

Component 2. Support for Increased Production and Commercialization

▸Operational water user associations created and/or strengthened (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	32.00
Date	20-Apr-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021
Comments:	The 78 hectares rehabilitated by the project has four water user associations that have been trained by the service provider for use the user and improve the efficiency.			

▸Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	78.00	1,000.00
Date	20-Apr-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021
Comments:	Two schemes with 78 hectares in total have been rehabilitated in Huambo Province. There are still two under construction covering a total area of 260 hectares expected for hand over in March 2020.			

◢Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	20-Apr-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

▸Number of beneficiaries under subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,502.00	17,252.00	50,000.00
Date	30-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021
Comments:	The project has supported over 250 sub-projects for production and post-harvesting benefiting over 17,000 smallholder in the project area under the matching grants schemes.			

◢Female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,744.00	4,874.00	25,000.00

Date	20-Apr-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

◢Farmers with formal links to the market (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.80	20.00

►Number of subprojects under investment in production completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114.00	266.00	300.00
Date	30-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021
Comments:	About 266 sub-projects to improve production and productivity were support by the project to date. This included soil preparation and correction against acidity, improve access to improved inputs including seeds and fertilizer.			

►Number of subprojects engaged in post-harvest management and value addition activities completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	200.00
Date	30-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

Component 3: Project Management, Monitoring and Evaluation

►Citizen engament section included in the project annual report (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jan-2016	11-Dec-2018	30-Dec-2019	31-Dec-2021

Data on Financial Performance

Disbursements (by loan)

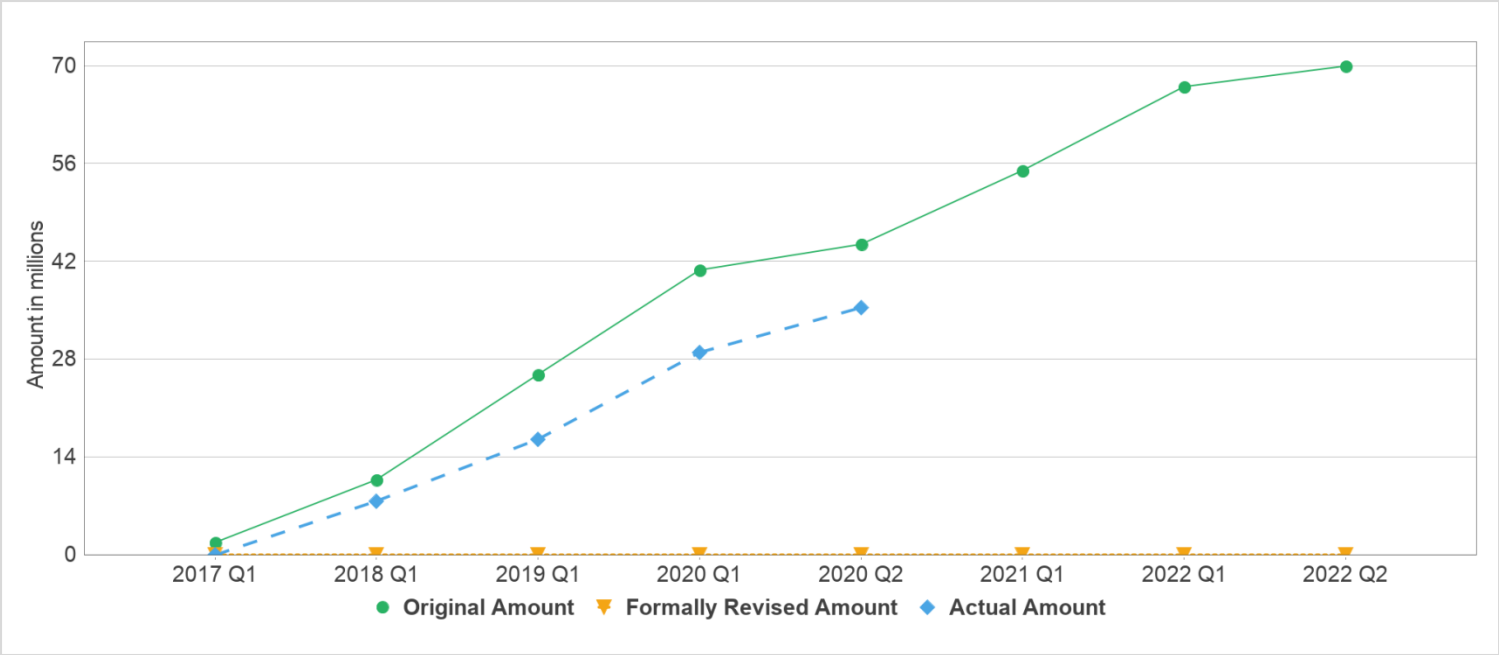
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154447	IBRD-86260	Effective	USD	70.00	70.00	0.00	35.52	34.48	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date

P154447	IBRD-86260	Effective	05-Jul-2016	30-Sep-2016	28-Dec-2016	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P173071-Smallholder Agriculture Development and Commercialization Project