Implementation Status & Results
Argentina
Basic Municipal Services Project (P060484)

Operation Name: Basic Municipal Services Project (P060484)  
Project Stage: Implementation  
Seq.No: 11  
Status: ARCHIVED  
Archive Date: 
Country: Argentina  
Approval FY: 2006  
Product Line: IBRD/IDA  
Region: LATIN AMERICA AND CARIBBEAN  
Implementing Agency(ies): Min. of Federal Planning, Investment and Public Services  
Lending Instrument: Specific Investment Loan

Key Dates
Board Approval Date 06-Jun-2006  
Original Closing Date 31-Mar-2012  
Planned Mid Term Review Date  
Last Archived ISR Date 16-Feb-2011  
Effectiveness Date 01-Jun-2007  
Revised Closing Date 31-Mar-2012  
Actual Mid Term Review Date

Project Development Objectives

Basic Municipal Services Project (P060484)  
Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve the quality of life and the quality of basic municipal services through the provision of water supply and sanitation, urban drainage, and roads infrastructure in an equitable and fiscally sustainable manner.

Has the Project Development Objective been changed since Board Approval of the Program?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Infrastructure</td>
<td>99.40</td>
</tr>
<tr>
<td>Institutional Strengthening of Municipalities and Service Providers</td>
<td>5.00</td>
</tr>
<tr>
<td>Program Management</td>
<td>5.30</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview

During the last supervision mission in May 2011 there was an acknowledgment by the Bank and GoA of continued slow Project implementation and agreement on actions to improve the implementation pace and key milestones to consider an extension of the Project.

To date, disbursements have increased from 19% in May 2011 to 31% in October 2011. Total commitments in terms of signed contracts are presently at 45% of the loan (considering...
Bank financing at 70%). In addition there has been a considerable effort in the last few months and good advance in the portfolio of eligible sub-projects prepared to acceptable technical standards. The sub-projects that are almost ready to be tendered under a public bidding process by December 2011 amount to US$ 33 million aprox., coming very close to the amount agreed as a milestone in May 2011 to consider an extension of the current Closing Date of March 2012. The sub-projects in the pipeline make a significant contribution to PDO achievement, (specifically on water and sanitation services coverage) and have been prepared to a good technical standard. The Government has reiterated its interest and commitment in continuing with Project implementation to its successful completion and making the most use of the available loan amount. To this effect the Government has requested the increase of Bank financing levels to 100% for works categories and a reallocation of funds between categories, as previously discussed with the Bank. Overall progress in Project implementation justifies an upgrade of the Project rating.

Locations
No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Value</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consumers benefiting from improved access to reliable and safe water supply and sanitation and urban drainage.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0</td>
<td>35,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>03-Apr-2006</td>
<td>17-Nov-2011</td>
<td>21-Feb-2012</td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>5,300 new sewerage connections built 24,000 m of sewerage collection network built 3,100 drainage conduits built</td>
<td>Target value proposed at 1,000,000 by November 2013 including beneficiaries of road rehabilitation and construction sub-projects, as per the PAD. Proposed target value for &quot;Consumers benefiting from improved access to reliable and safe water supply and sanitation&quot; is 250,000 by November 2013 (see below)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Beneficiaries access to improved urban roads |      | Text            | Value | 0        | 60,000  | 200,000  |
| Date                                                                          |      |                 | 03-Apr-2006 | 17-Nov-2011 | 21-Feb-2012 |
| Comments                                                                      |      |                 | Indirect beneficiaries are over 700,000 people | |

| NBI (Necesidades Basicas Insatisfechas Index) of beneficiaries of subprojects |      | Text            | Value | TBD      | 1        | 1         |
| Date                                                                          |      |                 | 03-Apr-2006 | 01-Feb-2011 | 21-Feb-2012 |
| Comments                                                                      |      |                 | Measurement will be conducted at end project. | Implementing Unit noted difficulties for measuring NBI at a neighborhood level |

<p>| Direct project beneficiaries                                                  |      | Number          | Value | 0.00     | 5000.00  | 250000.00 |
| Date                                                                          |      |                 | 03-Apr-2006 | 01-Feb-2011 | 21-Feb-2012 |
| Comments                                                                      |      |                 | Measurement will be conducted at end project. | Implementing Unit noted difficulties for measuring NBI at a neighborhood level |</p>
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline Date</th>
<th>Current Date</th>
<th>End Target Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>New consumers connected to water supply networks</td>
<td>Text</td>
<td>Value</td>
<td>03-Apr-2006</td>
<td>01-Feb-2011</td>
<td>21-Feb-2012</td>
<td>None.</td>
</tr>
<tr>
<td>New consumers connected to sanitation and sewerage networks</td>
<td>Text</td>
<td>Value</td>
<td>03-Apr-2006</td>
<td>17-Nov-2011</td>
<td>21-Feb-2012</td>
<td>5,300 new sewerage connections</td>
</tr>
<tr>
<td>Beneficiaries of urban drainage</td>
<td>Text</td>
<td>Value</td>
<td>03-Apr-2006</td>
<td>17-Nov-2011</td>
<td>21-Feb-2012</td>
<td>3,100 m of drainage conduits have been built</td>
</tr>
<tr>
<td>Km of rehabilitated roads</td>
<td>Text</td>
<td>Value</td>
<td>03-Apr-2006</td>
<td>01-Feb-2011</td>
<td>21-Feb-2012</td>
<td>None.</td>
</tr>
</tbody>
</table>
### Indicator Name

- **Regular independent technical review find the quality of subproject implementation as satisfactory**
  - **Core**: False
  - **Unit of Measure**: Text
  - **Baseline**: n/a
  - **Current**: n/a
  - **End Target**: 100%
  - **Date**: 03-Apr-2006, 01-Feb-2011, 21-Feb-2012
  - **Comments**: Independent technical supervision for completed and ongoing subprojects have reported satisfactory progress.

- **80% of subprojects have been implemented as scheduled on an annual basis**
  - **Core**: False
  - **Unit of Measure**: Text
  - **Baseline**: n/a
  - **Current**: n/a
  - **End Target**: 80%
  - **Date**: 03-Apr-2006, 01-Feb-2011, 21-Feb-2012
  - **Comments**: The one completed subproject was completed on schedule.

- **Number of people in urban areas provided with access to Improved Water Sources under the project**
  - **Core**: True
  - **Unit of Measure**: Number
  - **Baseline**: 0.00
  - **Current**: 0.00
  - **End Target**: 150000.00
  - **Date**: 04-May-2010, 01-Feb-2011, 31-Mar-2012
  - **Comments**: End Project target value will be refined in consultation with client in next ISR.

- **Roads rehabilitated, Non-rural**
  - **Core**: True
  - **Unit of Measure**: Kilometers
  - **Baseline**: 0.00
  - **Current**: 0.00
  - **End Target**: 50000.00
  - **Date**: 04-May-2010, 04-May-2010, 31-Mar-2012
  - **Comments**: None. End Project target value will be refined in next ISR in consultation with client.

- **Roads rehabilitated, Rural**
  - **Core**: True
  - **Unit of Measure**: Kilometers
  - **Baseline**: 0.00
  - **Current**: 76.00
  - **End Target**: 1000.00
  - **Date**: 04-May-2010, 04-May-2010, 31-Mar-2012
  - **Comments**: None. End Project target will be revised in next ISR in consultation with client.

- **Piped household water connections that are benefiting from rehabilitation works undertaken by the project**
  - **Core**: True
  - **Unit of Measure**: Number
  - **Baseline**: 0.00
  - **Current**: 0.00
  - **End Target**: 200000.00
  - **Date**: 04-May-2010, 04-May-2010, 31-Mar-2012
  - **Comments**: None. End Project target will be adjusted in next ISR in consultation with client.

### Data on Financial Performance (as of 27-Oct-2011)

**Financial Agreement(s) Key Dates**
**Key Decisions Regarding Implementation**

Overall progress in Project implementation justifies an upgrade of the Project rating to Moderately Satisfactory.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P119827-City Development Strategies for the Province of Buenos Aires, Argentina