ADDENDUM No. 4 TO ADMINISTRATIVE AGREEMENT
No. ASIE/2005/107-213 (World Bank TF055194)

Between

The European Union, represented by the European Commission (the “Commission”),

of the one part,

and

The International Bank for Reconstruction and Development ("IBRD") and the International Development Association ("IDA") (collectively, the “Bank”),

of the other part,

have agreed as follows:

The following provisions of the Administration Agreement “Nusa Tenggara Barat – Water Resources Management Programme (NTB-WRAP) in Indonesia (TF055194), Contract number: ASIE/2005/107-213”, concluded between the Commission and the Bank on 20 December 2005 and Amendment No. 1 signed on 27 May 2009 and Amendment No. 2 signed on 27 December 2010 and Amendment No. 3 signed on 24 January 2011 is hereby amended as follows:

Annex III – Budget of Operation

Revised version attached as an Annex to this document.

All other terms and conditions of the Contract remain unchanged. This addendum shall have a retroactive effect as of December 31, 2011.

For the Beneficiary

Stefan G. Koeberle
Country Director, Indonesia

Name
Signature
Date
May 21, 2013

For the Contracting Authority

Julian Wilson
Head of Delegation

Name
Signature
Date
14 May 2013
ANNEX III
Budget of Operation
(in Euro)

<table>
<thead>
<tr>
<th>Categories</th>
<th>Allocated Budget as per Addendum no. 2</th>
<th>Allocated Budget in Proposed Amendment 4.</th>
<th>Percentage of Changes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Component A (BWRM)</td>
<td>Component B (IMT)</td>
</tr>
<tr>
<td>1. Work5 except under Parts A3 &amp; B3</td>
<td>75,000</td>
<td>71,150</td>
<td>5,800</td>
</tr>
<tr>
<td>2. GOODS except under Parts A3 &amp; B3</td>
<td>550,000</td>
<td>393,900</td>
<td>70,400</td>
</tr>
<tr>
<td>3. Consultan Service except under Parts A3 &amp; B3</td>
<td>2,000,000</td>
<td>632,800</td>
<td>1,132,850</td>
</tr>
<tr>
<td>4. Training and workshop except under Parts A3&amp;B3 aand incr. ops cost</td>
<td>3,250,000</td>
<td>839,300</td>
<td>2,182,200</td>
</tr>
<tr>
<td>5. RIM A Sub-Project funding allocation</td>
<td>454,500</td>
<td>395,450</td>
<td>0</td>
</tr>
<tr>
<td>6. RIM B Sub-project funding allocation.</td>
<td>400,000</td>
<td>445,050</td>
<td>0</td>
</tr>
<tr>
<td>7. A1 Sub-projet funding allocation.</td>
<td>250,000</td>
<td>0</td>
<td>263,600</td>
</tr>
<tr>
<td>8 A2 Sub-project funding allocation.</td>
<td>1,495,500</td>
<td>0</td>
<td>1,491,250</td>
</tr>
<tr>
<td>9. B1&amp;B2 Sub-project funding allocation.</td>
<td>550,000</td>
<td>0</td>
<td>620,400</td>
</tr>
<tr>
<td>10. Un-allocated</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Cost</td>
<td>9,025,000</td>
<td>2,777,650</td>
<td>5,766,500</td>
</tr>
<tr>
<td>Bank’s Administration Fee (5%)</td>
<td>475,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total TF</td>
<td>9,500,000</td>
<td>2,777,650</td>
<td>5,766,500</td>
</tr>
</tbody>
</table>

Component A: Basin Water Resources Management
A.1 Improving Water Resources Management and Planning Capacity
A.2 Strengthening River Basin Management Agencies
A.3 Improving River Basin Infrastructures
A.4 Improvement of Water Resources Conservation

Component B: Strengthening Participatory Irrigation Management
B.1 Development of Capacity of WUAs
B.2 Development of Capacity of Local Government
B.3 Improvement of Irrigation Infrastructures
B.4 Improvement Irrigated Agriculture Support Services