

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** 23<sup>rd</sup> September, 2018
2. **Date of General Procurement Notice:** ..... 2018
3. **Period covered by this procurement plan:** Six months from 1<sup>st</sup> July 2018 to 31<sup>st</sup> December, 2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods & Non-Consultant Services)	Above US\$ 2,000,000	No ICB Level Contracts
2.	NCB (Goods & Non-Consultant Services)	-	No NCB Level Contracts.
3.	Shopping (Goods & Non-Consultant Services)	-	All Contracts subject to Post Review
4.	ICB (Works)	-	The PAD silent on works Contracts for the OMST
5.	NCB (Works)	-	
6.	Shopping (Works)	-	

2. Prequalification. **Not applicable**
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:
4. Reference to (if any) Project Operational/Procurement Manual: **Not applicable**
5. Any Other Special Procurement Arrangements: **Not applicable**
6. Summary of the Procurement Packages planned during the first **06 months** after project effectiveness

2	3	4	5	6	7
Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the NCB (Goods)	No	No	No	Post	Not planned NCBs for the first 6 months
Summary of the Shopping (Goods)	364,735.00	15	No	Post	Going on
Summary of the NCB (Non-Consultant Services)	No	No	No	Post	Not planned for the first 6 months
Summary of the Shopping (Non-	No	NO	No	Post	

Consultant Services)					
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### **III. Selection of Consultants**

#### **1. Prior Review Threshold:**

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
	Advertise Internationally	Above US\$ 1,000,000	
	Advertise locally	-	All Contracts subject to Post Review
	CQS	-	
	SSS	-	
2.	Individual Consultants -IC & SSS	-	

**2. Short list comprising entirely of national consultants:** Selection based on the CQS to cost less than US\$ 300,000 in accordance with the provisions of paragraph 3.7 of the Guideline.

**3. Any Other Special Selection Arrangements:** Selection of Individual Consultants will be in paragraph 5.2 and 5.3 of the Guideline.

#### **4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Firms: Summary of QCBS	162,790.00	01	POST	Though within the CQS Threshold, scope is complex & innovative
	Firms: CQS	151,162.79	02	POST	
	Firms: SSS	58,140.00	01		
	IC-Competitively	34,883.72	01	POST	
	IC-SSS	14,534.88	01		

**PROCUREMENT PLAN** Sri Lanka : Accelerating Higher Education Expansion and Development Operation

**General Information**  
**Country:** Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2018-11-05  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-08-20  
**Project ID:** P159995 **GFN Date:**  
**Project Name:** Accelerating Higher Education Expansion and Development Operation  
**Loan / Credit No:** IBRD / 87430  
**Executing Agency(ies):** Ministry of Higher Education and Cultural Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK.MOHCA-82044-GO-RFQ / Supply & installation of Photocopy Machines (Colour- 3 ITEMS & 2 Black & White)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,300.00	8,410.10	Completed							2018-10-21								2018-12-16		2018-06-14	
LK.MOHCA-82092-GO-RFQ / Supply & installation of Printers (2 units of Heavy Duty Monochromatic, 2 Colour Printers, 3 Monochromatic - AHEAD/OMST/GOOD&NS/03)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,545.71	Completed							2018-10-21								2018-11-14		2018-11-28	
LK.MOHCA-82110-GO-RFQ / Supply & installation of Multimedia Projectors - AHEAD/OMST/GOOD&NS/04 a. 02 nos. of Short/Ultra Short throw, Native Resolution = 1920 x 1080 b. 01 no. of Portable Multimedia Projector with Native Resolution = 1920 x 1080	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,700.00	2,531.65	Completed							2018-11-01								2018-12-01		2018-12-15	
LK.MOHCA-82125-GO-RFQ / Supply & installation of Television Screen	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		585.00	374.35	Completed							2018-10-23								2018-11-27		2018-12-11	
LK.MOHCA-82643-GO-RFQ / Cantasia Software - AHEAD/OMST/GOOD&NS/09 Cantasia Studio single user license (Personal & Professional Edition)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	273.71	Completed							2018-10-30								2018-10-25		2018-10-28	
LK.MOHCA-82658-GO-RFQ / Fax Machine purchased for the OMST - AHEAD/OMST/GOOD&NS/11(1)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		200.00	174.87	Completed							2018-10-23								2018-11-23		2018-11-30	

LK.MOHCA-82861-GO-RFQ / Pen Drives and Hard Drives - AHEADOMSTGOOD/11(ii)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	900.00	346.85	Under Implementation											2018-10-25					2018-11-22	2018-12-22
LK.MOHCA-82864-GO-RFQ / Laptop Computers - AHEADOMSTGOOD/11(iii) (Processor: Intel Core i5 8th generation, System Memory - 8 GB Ram, Hard Disk - 1 TB HDD, Display - 14.3" - 15.6" with Windows 10, 3 yrs. com. warranty)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,500.00	2,358.92	Completed											2018-10-19					2018-11-06	2018-11-13
LK.MOHCA-82867-GO-RFQ / Supply and Installation of Air Conditioner for the Internal Audit Office - AHEADOMSTGOOD/11(iv) (wall Mounted, Split Inverter Type, 24,000 BTU with 5 yrs. warranty for the Compressor and one year warranty for the Air Conditioner)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,200.00	732.41	Completed											2018-10-23					2018-11-20	2018-11-27
LK.MOHCA-82888-GO-RFB / Procurement of Vehicles a. 4 Cars in 1500 CC b. 1 Van in 12 seats	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Bids	Open - National	Single Stage - One Envelope	290,000.00	0.00	Pending Implementation				2018-11-15							2018-11-29		2018-12-20		2019-01-03	2019-02-07	2019-06-07
LK.MOHCA-82707-GO-RFQ / Digital Camera	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	175.00	101.93	Completed											2018-11-06					2018-12-11	2018-12-25
LK.MOHCA-82711-GO-RFQ / Conference Table with Chairs	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,000.00	10,881.00	Completed											2018-11-12					2018-12-24	2018-01-23
LK.MOHCA-82986-GO-RFQ / Supply & installation of Desktop Computers, Laptops with docking stations & UPSs ( AHEADOMSTGOOD/NS01)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	35,000.00	38,728.87	Completed											2018-10-21					2018-12-16	2019-06-14
LK.MOHCA-82977-GO-RFQ / Supply & installation of Public Addressing System	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	875.00	0.00	Pending Implementation											2018-10-23					2018-11-27	2018-12-11
LK.MOHCA-82709-GO-RFQ / Supply and Installation of Intercom System for the OMST	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Cancelled											2018-11-12					2018-12-24	2019-01-23
LK.MOHCA-100400-GO-RFQ / 02Nos of black and white printers	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	386.00	0.00	Cancelled											2019-03-06					2019-05-08	2019-06-07
LK.MOHCA-100402-GO-RFQ / 04 Nos of Steel cupboards (for OMST use)	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	663.00	350.11	Completed											2019-03-06					2019-05-01	2019-05-31
LK.MOHCA-100410-GO-RFQ / Software to develop automated accounting system	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,033.80	0.00	Under Implementation											2019-03-30					2019-05-15	2019-06-29

LK.MOHCA-100406.GO.BFQ / 01 No of GPS (MAP R 64 SC) for OMST use	IBRD / 87430	Program Operations and Technical Support Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		420.00	0.00	Canceled										2019-03-13										2019-05-08			2019-06-07								
LK.MOHCA-127013.GO.DIR / Procurement of non-patent literature databases and commercial patent databases for Research, Innovation and Commercialization of AHEAD	IBRD / 87430	Program Component	Post	Direct Selection	Direct			67,000.00	0.00	Pending Implementation																							2019-08-13	2019-08-27				2019-09-20			2022-09-19

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LK.MOHCA-83252-CS.CQS / Baseline Beneficiary Satisfaction Survey	IBRD / 87430	Program Operations and Technical Support Component	Post	Consultant Qualification Selection	Open - National		52,325.58	0.00	Pending Implementation	2018-11-15		2018-11-29		2019-01-10								2019-01-24		2019-02-14				2019-07-14		
LK.MOHCA-85097-CS.QCBS / "Consultancy services to identify and protect potentially valuable intellectual property arising from research conducted by universities and higher education institutions under AHEAD operation in different jurisdictions"	IBRD / 87430	Program Operations and Technical Support Component	Post	Quality And Cost-Based Selection	Open - International		162,790.00	0.00	Under Implementation	2018-11-07		2018-11-21		2018-12-19			2019-01-30		2019-02-13			2019-02-27		2019-03-20				2022-03-19		
LK.MOHCA-82459-CS.CQS / Consultancy services on Automated Accountancy System for World Bank Financial Activities of the OMST.	IBRD / 87430	Program Operations and Technical Support Component	Post	Consultant Qualification Selection	Limited		98,837.21	0.00	Canceled	2018-10-25				2018-11-08								2018-12-08		2019-01-12				2019-10-09		
LK.MOHCA-100418-CS.CQS / Consultancy services on develop a website for knowledge hub	IBRD / 87430	Program Operations and Technical Support Component	Post	Consultant Qualification Selection	Open - National		11,033.00	0.00	Pending Implementation	2019-02-27		2019-03-13		2019-04-10								2019-04-17		2019-05-22				2019-08-20		
LK.MOHCA-109560-CS.CQS / Consultancy services to file a Patent Cooperation Treaty (PCT) application and enter the national phase protection where relevant for an invention arising from fields of Physics, ICT & Technology a project	IBRD / 87430	Program Component	Post	Consultant Qualification Selection	Open - National		4,000.00	0.00	Under Implementation	2019-04-23		2019-05-01		2019-05-15								2019-05-22		2019-06-05				2022-06-04		

**INDIVIDUAL CONSULTANTS**

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MOHCA-82467-CS-INDV / Consultant for Technical Assistance to SLIATE/ ATIs	IBRD / 87430	Program Operations and Technical Support Component	Post	Individual Consultant Selection	Limited		34,883.72	0.00	Pending Implementation	2018-12-17	2018-12-22	2019-01-12	2019-02-16	2020-02-16					
LK-MOHCA-83264-CS-INDV / Individual Foreign Consultants for Development of Ranking methodology for Sri Lankan universities and non - state HETIs	IBRD / 87430	Program Operations and Technical Support Component	Post	Individual Consultant Selection	Limited		14,534.88	0.00	Pending Implementation	2018-12-06	2018-12-11	2019-01-01	2019-02-05	2019-06-04					
LK-MOHCA-83257-CS-CDS / Consultancy Services for Preparation of Third Party Verification Reports	IBRD / 87430	Program Operations and Technical Support Component	Post	Direct Selection	Direct		58,140.00	0.00	Canceled	2018-11-15	2018-11-25		2019-01-29	2019-07-28					