KH-Land Allocation for Social and Economic Development Project II (P150631)

**EAST ASIA AND PACIFIC | Cambodia | Agriculture Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 04-Dec-2017 | ISR29435**

Implementing Agencies: KINGDOM OF CAMBODIA, Ministry of Land Management, Urban Planning and Construction (MLMUPC), Ministry of Interior (MOI), Ministry of Agriculture, Forestry and Fisheries (MAFF), Ministry of Interior (MOI), Ministry of Land Management Urban Planning and Construction (MLMUPC)

**Key Dates**

**Key Project Dates**

- Bank Approval Date: 19-May-2016
- Effectiveness Date: 08-Aug-2016
- Planned Mid Term Review Date: 11-Mar-2019
- Actual Mid-Term Review Date: --
- Original Closing Date: 31-Dec-2021
- Revised Closing Date: 31-Dec-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to help improve target beneficiaries’ access to agriculture resources and selected infrastructure and social services in project communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

**Components**

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1: Infrastructure and Livelihood Systems</td>
<td>(Cost $22.71 M)</td>
</tr>
<tr>
<td>Component 2: Project Management</td>
<td>(Cost $4.15 M)</td>
</tr>
<tr>
<td>Component 3: Contingent Emergency Response</td>
<td></td>
</tr>
<tr>
<td>Sub-Component 1.1: Social Land Concession Investment Planning and Prioritization</td>
<td>(Cost $3.44 M)</td>
</tr>
<tr>
<td>Sub-component 1.2: Land Preparation and Infrastructure Development</td>
<td>(Cost $14.80 M)</td>
</tr>
<tr>
<td>Sub-component 1.3: Agriculture and Livelihood Development</td>
<td>(Cost $4.47 M)</td>
</tr>
</tbody>
</table>

**Overall Ratings**

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

The project Financing Agreement was signed on June 9, 2016, effectiveness was declared on August 8, 2016. The official project launching was held on October 25 - 26, 2016. The National LASED II Teams were established in the three implementing ministries and at the five LASED II provinces. As of October 2017, all consultants supporting national level IAs are on board. There are still open positions in the LASED II Provinces, where field level implementation progress I slowly picking up. With the training of field staff ongoing and partially completed, activities at community level are expected to accelerate with the new agriculture season.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>● High</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>● Moderate</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>● Low</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>● Moderate</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>● High</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>● Moderate</td>
<td>● Moderate</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>● Low</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Overall</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

- Eligible families that have received support for land tenure security (Percentage, Custom)
## Baseline

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>14.12</td>
<td>100.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Public infrastructure and other services provided as elaborated in AWPB (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>70.00</td>
<td>90.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>56.00</td>
<td>70.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Targeted clients – female (number) (Number, Custom Supplement)

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>975.00</td>
<td>975.00</td>
<td>1,530.00</td>
<td>1,300.00</td>
</tr>
</tbody>
</table>

### Targeted clients satisfied with agricultural services - female (number) (Number, Custom Breakdown)
## Baseline, Actual, and End Target Values

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>52.00</td>
<td>637.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>23-Mar-2016</td>
<td>--</td>
<td>20-Oct-2017</td>
<td>30-Jul-2021</td>
</tr>
</tbody>
</table>

### Targeted clients- male (number) (Number, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>3,375.00</td>
<td>3,375.00</td>
<td>2,911.00</td>
<td>3,900.00</td>
</tr>
</tbody>
</table>

### Targeted clients satisfied with agricultural services - male (number) (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>47.00</td>
<td>3,900.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>23-Mar-2016</td>
<td>--</td>
<td>20-Oct-2017</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

## Overall Comments

Actual distribution of female and male headed households within target population has been corrected.

### Intermediate Results Indicators

#### Target popIn with use or ownership rights recorded as a result of the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>4,697.00</td>
<td>4,697.00</td>
<td>4,441.00</td>
<td>5,141.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>23-Mar-2016</td>
<td>24-Feb-2017</td>
<td>20-Oct-2017</td>
<td>30-Jul-2021</td>
</tr>
</tbody>
</table>
### Land prepared and planted with cover crop (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>25.00</td>
<td>25.00</td>
<td>30.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

### Land under productive agriculture (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>30.00</td>
<td>30.00</td>
<td>39.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>

### Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>500.00</td>
<td>500.00</td>
<td>750.20</td>
<td>5,000.00</td>
</tr>
</tbody>
</table>

### Farmers adopting improved agricultural technology (Number, Corporate)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>1,350.00</td>
<td>1,350.00</td>
<td>1,431.00</td>
<td>3,640.00</td>
</tr>
</tbody>
</table>
### Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>350.00</td>
<td>350.00</td>
<td>398.00</td>
<td>910.00</td>
</tr>
</tbody>
</table>

### Targeted clients who are members of an association (percentage) (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>8.00</td>
<td>8.00</td>
<td>17.00</td>
<td>90.00</td>
</tr>
</tbody>
</table>

### Targeted clients - female (number) (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>975.00</td>
<td>975.00</td>
<td>1,413.00</td>
<td>1,300.00</td>
</tr>
</tbody>
</table>

### Targeted clients - male (number) (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>3,375.00</td>
<td>3,375.00</td>
<td>3,028.00</td>
<td>3,900.00</td>
</tr>
<tr>
<td>Targeted clients who are members of an association – female (number) (Number, Custom Breakdown)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td><strong>Baseline</strong></td>
<td><strong>Actual (Previous)</strong></td>
<td><strong>Actual (Current)</strong></td>
<td><strong>End Target</strong></td>
<td></td>
</tr>
<tr>
<td>Value</td>
<td>104.00</td>
<td>104.00</td>
<td>523.00</td>
<td>1,170.00</td>
</tr>
</tbody>
</table>

| Targeted clients who are members of an association - male (number) (Number, Custom Breakdown) |
|---|---|---|---|
| **Baseline** | **Actual (Previous)** | **Actual (Current)** | **End Target** |
| Value | 312.00 | 312.00 | 231.00 | 3,510.00 |

| Household Food Insecurity Access Scale (HFIAS) (Index) (Self-assessment of beneficiaries’ food and nutrition security) (Text, Custom) |
|---|---|---|---|
| **Baseline** | **Actual (Previous)** | **Actual (Current)** | **End Target** |
| Value | 100.00 | 100.00 | 100.00 | 50.00 |

| Reporting to NCDD, NCSLC and Bank on time (Number) (Number, Custom) |
|---|---|---|---|
| **Baseline** | **Actual (Previous)** | **Actual (Current)** | **End Target** |
| Value | 0.00 | 0.00 | 1.00 | 10.00 |
MIS system developed and information regularly updated and publicly available (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>Y</td>
</tr>
</tbody>
</table>

Overall Comments
Beneficiary numbers have been adjusted to reflect the actual distribution of female and male headed households.
Membership in an association (cooperative) has for a significant number of families been handed over to women (wives) where male household heads (temporarily) migrate.

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P150631</td>
<td>IDA-58070</td>
<td>Effective</td>
<td>USD</td>
<td>25.06</td>
<td>25.06</td>
<td>0.00</td>
<td>2.42</td>
<td>23.22</td>
<td>10%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P150631</td>
<td>IDA-58070</td>
<td>Effective</td>
<td>19-May-2016</td>
<td>09-Jun-2016</td>
<td>08-Aug-2016</td>
<td>31-Dec-2021</td>
<td>31-Dec-2021</td>
</tr>
</tbody>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.