

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** June 2, 2010
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial risk
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial risk
3.	Consultant Services (Firms)	1	Substantial risk
4.	Consultant Services (Individual Consultants)	0.3	Substantial risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017

PROCUREMENT PLAN Africa : AFCC2/RI-Lake Victoria Environmental Management Project Phase II

General Information
Country: Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-05
Project ID: P100406 **GNP Date:**
Project Name: AFCC2/RI-Lake Victoria Environmental Management Project Phase II
Loan / Credit No.: IDA / 45300
Executing Agency(ies): Ministry of Water and Irrigation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-MOW-14009-CW-RFB / Rehabilitation of water quality laboratory in Mwanza	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		651,845.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-04-28			2017-04-28	
TZ-MOW-14011-CW-RFB / Rehabilitation of water quality laboratory in Bukoba	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		560,685.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-05-05		2017-05-28		2017-05-28
TZ-MOW-14015-CW-RFB / Rehabilitation of water quality laboratory in Musoma	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		290,790.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-05-12		2017-05-28		2017-05-28
TZ-MOW-14016-CW-RFB / Construction of fourteen public toilets including bio-toilets in Mwanza, Musoma and Bukoba	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		980,000.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-05-12		2017-05-28		2017-11-22
TZ-MOW-14073-CW-RFB / Construction of house connection within sewerage areas including sewerage within no lateral extension	IDA / 45300	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-05-12		2017-05-28		2017-11-22
TZ-MOW-14078-CW-RFB / Rehabilitation of Mwanza city abattoir	IDA / 45300	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		557,000.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-05-12		2017-05-28		2018-01-21
TZ-MOW-14081-CW-RFB / Construction of artificial wetland at Mwanza City abattoir integrated with bio-digester	IDA / 45300	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		446,000.00	0.00	Pending Implementation						2017-04-28		2017-04-28					2017-04-28		2017-05-12		2017-05-28		2017-11-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-MOW-8973-GO-RFB / Supply - delivery and commissioning of sludge three (3) exhausters	IDA / 45300	Point source pollution control and prevention	Prior	Request for Bids	Open - International	Single Stage - One Envelope		420,000.00	0.00	Pending Implementation						2017-05-12		2017-05-26					2017-06-25		2017-07-09		2017-08-06		2017-12-04

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOW-14083-CS-CQS / Review design and supervise construction of water quality laboratories in Bukoba, Mwanza and Musoma	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-04-28		2017-04-28		2017-05-12									2017-05-19		2017-06-02		2017-09-30
TZ-MOW-14086-CS-CQS / Review design and supervise construction of thirty public toilet in Mwanza, Musoma and Bukoba (including bio toilet in 3 prison)	IDA / 45300	Point source pollution control and prevention	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-04-28		2017-04-28		2017-05-12									2017-05-19		2017-06-02		2017-11-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual