

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.
3. **Any Other Special Procurement Arrangements:** not applicable
4. **Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	295,01	7	No	Prior	
	Summary of the ICB (Goods)					

	Summary of the NCB (Works)	36.44	4	No	Post	
	Summary of the NCB (Goods)	0.585	2	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts that will be let under other methods				

PROCUREMENT PLAN **Kazakhstan : Second Irrigation and Drainage Improvement Project**

General Information
Country: Kazakhstan **Bank / Approval Date of the Original Procurement Plan:** 2018-04-13
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-07
Project ID: P086592 **GPN Date:**
Project Name: Second Irrigation and Drainage Improvement Project
Loan / Credit No.: IBRD / 82770
Executing Agency(ies): Committee for Water Resources

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZIDP2CW-ICB-02 / Works on Improvement of Irrigation and Drainage System "Arys-Turkistan" in Turkistan city of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		27,021,163.00	0.00	Under Implementation					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-29	2018-10-12	2021-09-26				
KZIDP2CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Mkhkharal Second Launch Area in Makhantal region of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		57,481,631.00	0.00	Under Implementation					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-29	2018-10-10	2021-12-23				
KZIDP2CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Embekshinsk region of Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		9,900,841.00	0.00	Under Implementation					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-29	2018-10-12	2020-04-04				
KZIDP2CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsk Magistral Canal in Kordai rayon of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,872,937.00	0.00	Pending Implementation					2018-05-09		2018-05-21				2018-07-05	2018-08-04	2018-10-20	2020-04-20				
KZIDP2CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda in Zhatagash rayon of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		51,599,372.00	0.00	Pending Implementation					2018-06-01		2018-09-15				2018-11-15	2018-12-15	2019-02-15	2021-12-01				

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDP2QCBS-01-LS / IDP2QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump-Sum Portion)	IBRD / 82770	Sustainable Management, Operation and Maintenance of I&D Systems; Rehabilitation and Modernization of I&D Systems Infrastructure; Project Management, Technical Assistance, and Training Agricultural Development	Prior	Quality And Cost-Based Selection	Open - International	N	28,200,000.00	15,423,555.28	Signed														2015-12-14	2015-12-15			
KZIDP2QCBS-01-TB / KZIDP2QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time-Based Portion)	IBRD / 82770	Sustainable Management, Operation and Maintenance of I&D Systems; Rehabilitation and Modernization of I&D Systems Infrastructure; Project Management, Technical Assistance, and Training Agricultural Development	Prior	Quality And Cost-Based Selection	Open - International	N	29,000,000.00	18,536,590.85	Under Implementation														2016-01-28				

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual