



Sustainable Land Management Project (P133133)

AFRICA | Ethiopia | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 04-Dec-2017 | ISR28418 |

Implementing Agencies: Ministry of Agriculture and Natural Resources, Federal Ministry of Finance and Economic Cooperation, Federal Democratic Republic of Ethiopia

Key Dates

Key Project Dates

Bank Approval Date:22-Nov-2013

Effectiveness Date:07-Apr-2014

Planned Mid Term Review Date:23-Dec-2016

Actual Mid-Term Review Date:13-Dec-2016

Original Closing Date:07-Apr-2019

Revised Closing Date:07-Apr-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's Development and Global Environment Objective is to reduce land degradation and improve land productivity in selected watersheds in targeted regions in Ethiopia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

The Project's Development and Global Environment Objective is to reduce land degradation and improve land productivity in selected watersheds in targeted regions in Ethiopia.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Integrated Watershed and Landscape Management:(Cost \$63.48 M)

Component 2: Institutional Strengthening, Capacity Development and Knowledge Generation and Management:(Cost \$7.19 M)

Component 3: Rural Land Administration, Certification and Land Use:(Cost \$9.28 M)

Component 4: Project Management:(Cost \$9.01 M)



Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Government of Ethiopia (GoE) continues to show strong commitment and leadership for the successful implementation of national SLM Program (SLMP), which the Bank and the government view as a flagship program that demonstrates the country's global leadership on resilient landscapes. The allocation of US\$100 million of IDA-18 resources by the MoFEC to finance RLLP indicates Ethiopia's strong and continued commitment to scale up resilient landscape development interventions through the national SLMP. MoFEC's decision to finance RLLP was also based on the successful on-the-ground SLM investments undertaken by the World Bank-financed operations – the first and second Sustainable Land Management Projects (SLMP-I and SLMP-II) under the national SLMP since 2008.

The project's achievements were recognized by the World Bank Group's Managing Director and Chief Executive Officer during her visit to Gereb-Momonar watershed in Enderta woreda of Tigray region in May, 2017, which shows a 10% increase in vegetation cover from 2014-2016 compared to the communities outside the project area, which unlike the SLMP-II community had to receive government drought relief. A communal and individual land holding certification launching ceremony was held during the visit in which the WB CEO congratulated the local communities for the great efforts made in land restoration and building climate resilience, and noted the award of communal land holding certificates to landless youth and women which will ensure use rights over rehabilitated communal land for a variety of natural resource based income generating activities.

Overall, good progress was made by the Project Support Unit (PSU) in accelerating the implementation of lagging planned interim physical targets. Delays in achieving interim targets for this fiscal year is mostly due to the previous civil unrest in the country that made it difficult to implement activities in the field.

A summary of the project key achievements are presented below for each component based on the updated result framework indicators submitted by the national PSU on October 31, 2017, and the SLMP-II Implementation Support Mission held from October 21 to November 1, 2017.

Component 1: Per the updated results framework report provided by the PSU, as of October 31, 2017, a total of 577,091 ha of degraded land have been treated with various physical and biological soil and water conservation measures, representing an increment of 56,570 ha since the April 2017 mission. The end of Project target of 910,000 hectares will not be achieved, however.

Good progress has been achieved in advancing formal implementation of the Climate Smart Agriculture (CSA) sub-component of the project. This includes: (i) the completion, approval and dissemination of the CSA Field Manual; (ii) as part of project restructuring, the inclusion of an additional major watershed (Abreha-we-Atsbeha, Tigray region) for CSA implementation; (iii) the delivery of a comprehensive CSA-specific training program for regional and local staff of the 30 selected micro-watersheds; (iv) significant progress made in the CSA pilots implementation in 30 woredas, 70 micro-watersheds, 149 farmer groups and 2,886 households in all six SLMP-II intervention regions. The actual implementation is higher than in the initial plan (30 micro-watersheds) which shows growing interest of the woredas and communities in testing CSA practices. and (v) the partnership established between PSU and Bioversity International among the different potential partners (local and international organizations) identified by the national PSU to support CSA implementation.

Component 2: The national PSU has developed eight SLM related strategies, fully achieving the end of project target. In addition, the PSU has developed an SLMP nursery management practitioner's guideline in collaboration with GIZ, and draft guidelines for use and management plan of rehabilitated watersheds developed by the Natural Resources Management Directorate (NRMD) of the MoANR, which is currently under review to customize for SLMP/SLMP-II intervention areas. Good progress has been made on elaborating the Technical Guidelines for Small Scale Irrigation (SSI) projects. These guidelines are now available in final draft form to guide the SSI implementation process. As part of the knowledge management and capacity building efforts, 73 woredas are now equipped with information centers (out of 135 total project target), which will help the project implementers to promote and scaling up best SLM/NRM practices in their respective woreda. The mission discussed how the centers best serve the knowledge management and human capacity development efforts of SLMP at woreda level and agreed on the need to conduct a quick assessment on the functionality, facilities, and needs of the centers for better delivery of required services. The mission noted the progress made by Water and Land Resource Center (WLRC) in finalizing the key activities for developing and managing the knowledge base on natural resource management and SLM in Ethiopia. The mission appreciated the assurance given by WLRC that these key activities will be finalized by the end of December 2017. As



for the rest of the activities not yet undertaken, the mission urged the PSU and WLRC to identify the priority activities that can be realistically carried out by project closing, and to adjust the contract accordingly.

Component 3: Good progress has been noted in issuing second level landholding certificates to households and in the preparation of local level participatory land use plans at kebele level. The national PSU progress report dated 31st October 2017, shows that 314,092 households have now received second level landholding certificates (of which 219,829 are women, this includes both individual household heads and jointly with men). This represents 77 percent achievement up to reporting period and 63 percent achievement of the project end target. In addition, 32,926 communal landholdings are legally adjudicated, surveyed and mapped and of which 16,592 are issued with communal second level landholding certificates. Thus, encroachment and grabbing of these communal land resources has been reduced. The progress report also indicates that 1,402,866 individual and communal land parcels have been surveyed and mapped for certification (103 percent achievement up to reporting period and 70 percent of the project end target). Moreover, 123 additional local level land use plans were prepared since 31st March 2017, which makes a total of 443 out of 540 (98 percent achievement up to reporting period and 89 percent of the project end target). Despite regulating and ensuring efficient, effective and sustainable land use system in the project watersheds, the prepared local level land use plans will guide the watershed planning for the follow-on operation of SLMP-II. In addition, 7,161 (of which 1,570 women) landless youth have received second level landholding certificates or other legal documentation to use communal land holdings in exchange for restoration since restructuring of the project. Through this approach, landless youth are given secure, legally binding rights to use and manage the restored land, skill training and other extension services. Addressing both the scarcity of land and the daunting land degradation problem in the project watersheds, this approach provides opportunities for income generation, incentivizes good land stewardship among the next generation, and boosts climate resilience. This activity is identified for further scale up and is expected to benefit up to 100,000 landless youths during Resilient Landscapes and Livelihoods Project (RLLP) implementation.

Component 4: Good progress was noted in the overall project management with key staff in place at both national and regional levels. The mission noted that there was no change in terms of staffing since the last mission of April 2017. About 93 percent of the approved technical and support staff have been recruited (i.e. 140 out of the 151 staff) at both federal/national and regional levels, including the mobile accountants working at woreda level. At the national/federal level, the recruitment of a Chief Accountant is still pending, due to the difficulty in attracting qualified chief accountants given the low salary scale. The project accounting capacity was noted to be adequate but there is need to ensure recruitment for the vacant position of Chief Accountant at the federal level. It was noted that the national PSU has finalized the preparation of the FY 2018 AWPB which was submitted to the Bank for approval on November 1, 2017. The national PSU must also submit the revised procurement plan (PP) to the Bank by November 15, 2017 as agreed during the mission. While the national PSU continues to make improvements to the M&E system overall, it is struggling to devote more attention to ensuring functionality throughout to ensure timely and accurate reporting of all indicators. Despite years in development of the Planning and Reporting Tool (PRT) and repeated rolling-out and trouble-shooting efforts, the mission noted that there are still significant issues related to its applicability for the intended purpose which is also clearly indicated by the regional coordinators, M&E specialists and woreda focal persons. In this regard, the mission highly emphasized the urgent need to look for alternative solutions by the national PSU and the Bank team and other development partners supporting the SLM Program.

There are notable improvements in safeguards implementation since the last mission of April 2017. However, there are three issues that need to be considered by the national PSU. These are: (i) follow up on the environmental and social review/audit with due date Feb 15, 2018; (ii) follow up with the development of case studies documenting the experience of female headed households in SLMP-II with due date Feb. 15th, 2018; and (iii) safeguard issues with special attention to bamboo seedling development/exotic bamboo variety introduction and procurement procedures, for which, as already stated during the April 2017 mission, clearance is also required the from Ministry of Environment, Forest and Climate Change (MEFCC). Therefore, the 13-non-native species cannot leave the testing sites until clearance from MEFCC is obtained, to comply with the government regulations and World Bank safeguards policies. The Mission reiterated that no seedlings will be out of nursery compounds for field planting before conducting the Environmental and Social Impact Assessment (ESIA) and clearance from MEFCC.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate



Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Moderate
Fiduciary	--	● Substantial	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► 1. Land area with sustainable landscape management practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	304,589.00	520,521.00	577,091.00	910,000.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 1: **The PSU's progress report shows achievement beyond the baseline of 271,192 ha to date as a result of the project intervention. Based on the work plan for the remaining project resources, the end target will not be fully achieved. In reviewing the PSU's figures under this indicator, a number of inconsistencies and discrepancies were identified. Better data management and quality control protocols are needed for future reporting.**

Indicator 1a: **The current pace of achievement will need to be accelerated to reach the end target.**

Indicator 1b: **The current pace of achievement will need to be accelerated to reach the end target**

▲ 1. a. Communal land area treated for degradation (degraded hillsides, gullies, PFM, pastures) (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	304,589.00	452,546.00	499,014.00	679,551.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019



▲ 1. b. Individual farmland area treated for productivity improvements (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67,975.00	78,077.00	230,449.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

▶ 2. Total land area restored or reforested/afforested on both individual and communal land (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36,195.00	80,059.00	80,059.00	112,328.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 2: **The PSU's current progress report indicates 71,343 ha for this indicator and is less than what was reported previously. Since the PSU has not provided an explanation for the discrepancy, the previously reported value is reported for the current.**

▶ 3. Incremental carbon dioxide equivalent accumulated in the project area (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,370,016.00	1,816,993.00	8,855,167.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 3: **The PSU's current progress report indicated 603,014 tons CO2 equivalent which is a reduction in carbon accumulation. An imputed value of 1,816,993 tons was calculated using the reported area under PDO 1 and the per-ha increase in carbon reported in the PSU's mid-term report of 6.7 tons CO2/ha increase since baseline (i.e. $[575,781-304588]*6.7 = 1,816,993$).**

Indicator 3a: **The PSU's current progress report indicates an average biomass value of 36.9 tons carbon per ha which, when converted to carbon dioxide equivalents (using a conversion factor of 3.67) is 135.4 tons CO2/ha. This would suggest a reduction in the amount of biomass in the project area. Since there is not information to suggest there has been a reduction in biomass the value from the prior reporting period is used. The PSU will need to improve its approach and methodology for calculating and reporting on carbon and biomass moving forward**



▲ 3. a. Biomass in the intervention areas (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	151.00	151.00	151.00	155.70
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

▶ 4. Land area of the targeted micro watersheds with vegetation increase of at least 4 percent compared to baseline (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	426,811.00	426,811.00	610,000.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

This indicator is reported annually and no update was reported or expected at this time.

Overall Comments

Global Environmental Objective Indicators

▶ The GEO indicators are the same as the PDO indicators (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

Overall Comments



Intermediate Results Indicators

► 1. Households in project area using at least three technology packages supported by the project on individual lands (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	115,681.00	370,073.00	406,027.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 1: **The PSU's progress report indicated a very large increase in number of households since the last reporting period (the current report indicated 369,619 households for this indicator). The large increase is due to a significant upward revision in the mid-term values (217,389 vs.108,508). However, it appears that double counting is an issue. As a result, the previous period achievement is reported for the current period. The PSU will need to take additional precautions when computing achievements under this indicator to ensure accuracy.**

Indicator 1a: **The PSU's progress report indicated a very large increase in number of women (109,265 reported vs 21,703 in the last period) and appears due to a significant upward revision in the mid-term values (217,389 vs.21,703). However, it appears that double counting is also an issue when reporting on female-headed households under these activities. As a result, the previous period achievement is reported for the current period. The PSU will need to take additional precautions when computing achievements under this indicator to ensure accuracy.**

▲ 1. a. Female-headed households in project area using at least three technology packages supported by the project on individual lands (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,703.00	109,265.00	64,009.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

► 2. Targeted micro watersheds with management and use plan approved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.30	40.30	40.30	90.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Progress is lagging and additional efforts should be made to ensure end-line targets are achieved.



► 3. Targeted critical watersheds with Multi-Year Plan approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	135.00	135.00	135.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

End target has been achieved and no further activities are expected or planned.

► 4. Households using cut-and-carry practices for backyard livestock management (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.80	8.50	15.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Progress is lagging and additional efforts should be made to ensure end line targets are achieved.



► 5. Formal community-based institutions, self-help groups and associations established and functional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,021.00	5,003.00	5,069.00	4,508.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

End target has been achieved. No additional activity has been reported since the last reporting period.

► 6. Woredas equipped with information centers on sustainable land management practices as a result of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.00	73.00	135.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

An additional 4 woredas have information centers. Additional effort should be devoted to establishing information centers since at the current pace the end target will not be achieved

► 7. SLM related strategies developed or improved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

End target has been achieved and no further activities are expected or planned.



► 8. Second level certificates issued for communal land holdings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,275.00	16,592.00	21,250.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Reported cumulatively, from PSU's progress report. This is a new indicator since restructuring. The PSU progress report indicates that 317 additional second level certificates were issued as of March 31, 2017, covering about 87 percent of targets up to reporting period and about 78 percent of the project end target, indicating that the progress on track to achieve project end target.

► 9. Parcels of land surveyed and mapped for certification (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200,000.00	1,058,584.00	1,402,866.00	2,025,000.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Reported cumulatively, from PSU's progress report. This is new indicator since restructuring. The summation of sub-indicators 9a and 9b which measure, respectively, the number of individual and communal land parcels surveyed, mapped and registered with the woreda land administration office. As per the PSU progress report represents 103 percent achievement up to reporting period and 69 percent achievement of the project end target indicating that the progress on track to achieve project end target. The national PSU need to continue and maintain strong field level monitoring and supervision in collaboration with regional implementing agencies and regional SLMP-II PSUs.

▲ 9. a. Individual parcels for households (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200,000.00	1,026,832.00	1,369,940.00	2,000,000.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019



▲ 9. b. Communal parcels (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31,752.00	32,962.00	25,000.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

▶ 10. Households who have received second level land holding certificates (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50,000.00	266,124.00	314,042.00	500,000.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 10: **Reported cumulatively, from PSU's progress report. The current achievement is 74 percent of the targets up to the reporting period and 63 percent of the project end target as per the PSU's progress report, seems that the progress on track to achieve project result. However, the national and regional PSUs need to accelerate the production and issuance of landholding certificates to achieve the project end target.**

Indicator 10a: **The number of women receiving second level land holding certificates is 77 percent of target.**

▲ 10. a. Women who have received second level land holding certificates individually or jointly with a man (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	182,000.00	183,829.00	202,564.00	350,000.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019



► 11. Landless youth who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,598.00	1,598.00	7,161.00	10,000.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 11: **Reported cumulatively, from PSU's progress report as one of the new indicator included in the project restructuring. Accordingly, 5,563 landless youth have received second level landholding certificates during the reporting period. This shows 143 percent of the targets up to the reporting period and 72 percent of the project end target, indicating significant progress to achieve project end target. However, the PSU needs to streamline this achievement based on the information/findings of the joint rapid assessment carried out in February 2017.**

Indicator 11a:

Targeting of women under this activity has been successful with current achievement to date exceeding the end target.

▲ 11. a. Landless youth who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	649.00	649.00	1,805.00	1,600.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

► 12. Area of degraded communal land restored by landless youth who have been issued a second level certificate or other legal documentation (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	829.00	829.00	1,805.00	1,900.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019



▶ 13. Local level participatory land use plans prepared at kebele level within the project intervention areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	320.00	443.00	540.00
Date	31-Dec-2013	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 13: **Reported cumulatively, from PSU's progress report. The current achievement is 98 percent of the targets up to the reporting period and 82 percent of the project end target, indicating the progress is on track to achieve end of project target. The PSU is advised to maintain the momentum on this progress.**

▶ 14. People participating in income-generating activities supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	130,000.00	141,845.00	430,363.00	145,000.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 14: **Current achievement exceeds the end target.**

Indicator 14a: **Progressing satisfactorily. Activities associated with income generating activities should give more attention to and targeting of women since the overall target under for this indicator has been achieved.**

▲ 14. a. People participating in income-generating activities supported by the project of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39,000.00	39,000.00	163,597.00	43,500.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019



► 15. Change in dry season base flow of sampled micro watersheds (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	28-Feb-2017	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 15: **This is a new indicator included in project restructuring to measure the percent change in the rate of flow. No reporting is expected as the baseline rate of flow is not established. No update at this time as this indicator is calculated annually based on dry season flow.**

► 16. Irrigated area (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,139.00	3,527.00	8,254.00	4,000.00
Date	31-Dec-2016	31-Mar-2017	31-Oct-2017	07-Apr-2019

Comments

Indicator 16: **Significant progress has taken place in establishing irrigated areas. Current achievement exceeds the end target.**

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133133	IDA-53180	Effective	USD	50.00	50.00	0.00	45.84	0.01	 92%
P133133	TF-15838	Effective	USD	40.00	40.00	0.00	25.79	14.21	 64%
P133410	TF-15868	Effective	USD	8.33	8.33	0.00	5.62	2.72	 67%

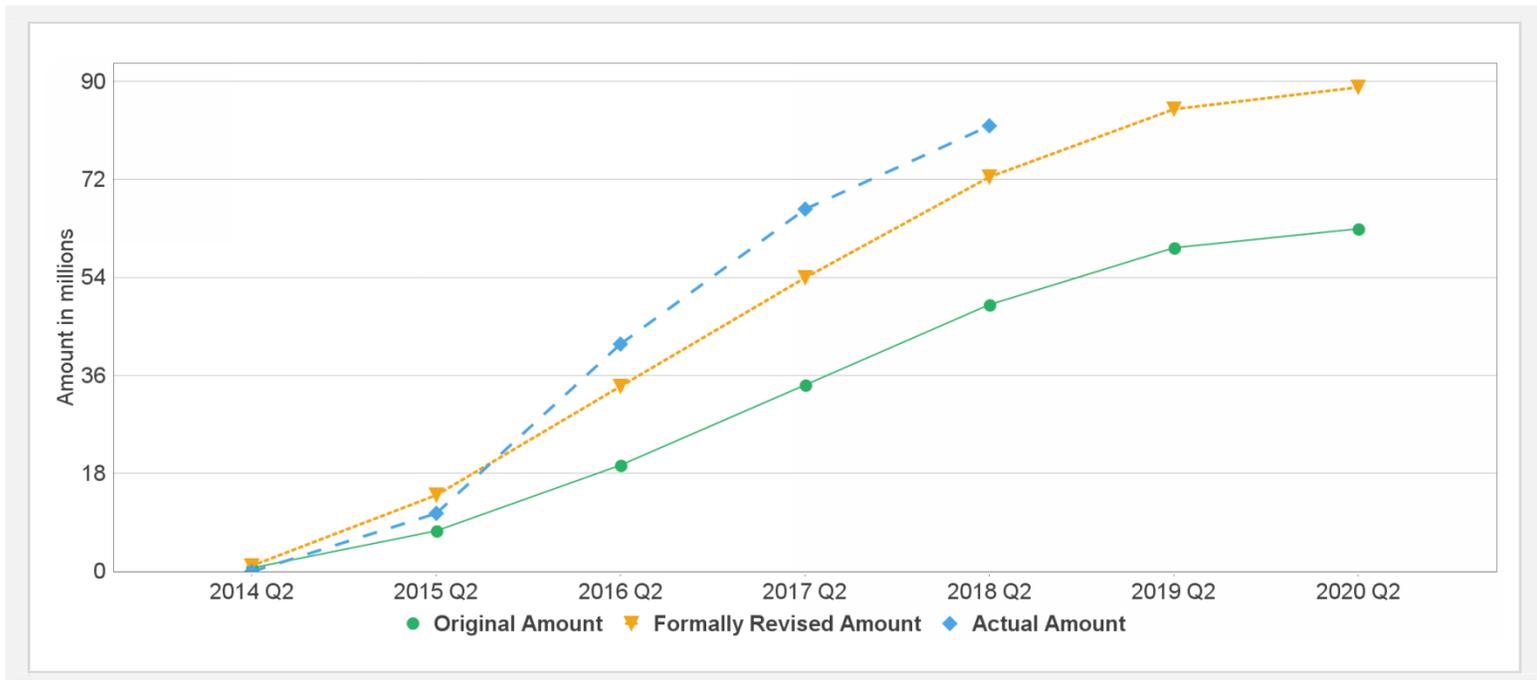


P133410	TF-15869	Effective	USD	4.63	4.63	0.00	4.63	0.00	<div style="width: 100%; height: 15px; background-color: green;"></div>	100%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133133	IDA-53180	Effective	22-Nov-2013	10-Dec-2013	07-Apr-2014	07-Apr-2019	07-Apr-2019
P133133	TF-15838	Effective	10-Dec-2013	10-Dec-2013	07-Apr-2014	31-Dec-2018	31-Dec-2018
P133410	TF-15868	Effective	10-Dec-2013	10-Dec-2013	07-Apr-2014	07-Apr-2019	07-Apr-2019
P133410	TF-15869	Effective	10-Dec-2013	10-Dec-2013	07-Apr-2014	07-Apr-2019	07-Apr-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Mar-2017

Related Project(s)

P133133-Sustainable Land Management Project ,P133410-Sustainable Land Management Project