

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan:** April, 2017
3. **Period covered by this procurement plan:** April, 17- April, 18

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB, LIB, NCB, DC (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	ICB, LIB, NCB, DC (Works)	<i>Above US\$ 5,000,000</i>	<i>All</i>
3.	ICB, LIB, NCB, DC (Non-Consultancy Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>

2. **Prequalification.** There will be no prequalification of bidders, unless stated otherwise in the Bidding Documents
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** N/A
5. **Any Other Special Procurement Arrangements:** N/A

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	All
2.	Single Source (Firms)	Above US\$ 500,000	All
3.	Individual	Above US\$ 200,000	All
4.	Single Source (Individuals)	Above US\$ 200, 000	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** N/A

July 9, 2010

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Year	Project Name	Start Date	End Date	Phase	Status	Progress (%)	Budget (€)	Actual (€)	Variance (€)	Comments
2018	Project A	2018-01-01	2018-03-31	Phase 1	Completed	100	1000000	1000000	0	On schedule and budget.
2018	Project B	2018-04-01	2018-06-30	Phase 2	In Progress	75	1500000	1400000	100000	Minor budget variance.
2018	Project C	2018-07-01	2018-09-30	Phase 3	On Hold	0	800000	0	800000	Project suspended.
2018	Project D	2018-10-01	2018-12-31	Phase 4	Completed	100	1200000	1200000	0	Completed on time.
2019	Project E	2019-01-01	2019-03-31	Phase 1	Completed	100	900000	900000	0	On schedule.
2019	Project F	2019-04-01	2019-06-30	Phase 2	In Progress	60	1100000	1050000	50000	Minor budget variance.
2019	Project G	2019-07-01	2019-09-30	Phase 3	On Hold	0	700000	0	700000	Project suspended.
2019	Project H	2019-10-01	2019-12-31	Phase 4	Completed	100	1300000	1300000	0	Completed on time.
2020	Project I	2020-01-01	2020-03-31	Phase 1	Completed	100	1100000	1100000	0	On schedule.
2020	Project J	2020-04-01	2020-06-30	Phase 2	In Progress	80	1400000	1350000	50000	Minor budget variance.
2020	Project K	2020-07-01	2020-09-30	Phase 3	On Hold	0	900000	0	900000	Project suspended.
2020	Project L	2020-10-01	2020-12-31	Phase 4	Completed	100	1200000	1200000	0	Completed on time.
2021	Project M	2021-01-01	2021-03-31	Phase 1	Completed	100	1000000	1000000	0	On schedule.
2021	Project N	2021-04-01	2021-06-30	Phase 2	In Progress	70	1300000	1250000	50000	Minor budget variance.
2021	Project O	2021-07-01	2021-09-30	Phase 3	On Hold	0	800000	0	800000	Project suspended.
2021	Project P	2021-10-01	2021-12-31	Phase 4	Completed	100	1100000	1100000	0	Completed on time.
2022	Project Q	2022-01-01	2022-03-31	Phase 1	Completed	100	900000	900000	0	On schedule.
2022	Project R	2022-04-01	2022-06-30	Phase 2	In Progress	65	1200000	1150000	50000	Minor budget variance.
2022	Project S	2022-07-01	2022-09-30	Phase 3	On Hold	0	700000	0	700000	Project suspended.
2022	Project T	2022-10-01	2022-12-31	Phase 4	Completed	100	1300000	1300000	0	Completed on time.

