Sample Procurement Plan - PREP Tonga Phase 1 (P154840)

I. General

1. Bank’s approval Date of the procurement Plan [November 23, 2015]: Revision June 10, 2017
2. Date of General Procurement Notice: Nov 17, 2015
3. Period covered by this procurement plan: June 2017-Dec 2018

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works (including turnkey, supply &amp; installation of plant and equipment, and PPP)</td>
<td>US$2,000,000</td>
<td>Contracts at or above the thresholds are subject to the Bank’s procurement prior review.</td>
</tr>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>US$500,000</td>
<td>Contracts at or above the thresholds are subject to the Bank’s procurement prior review.</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operational Manual that includes a Procurement Section was approved on November 19, 2015*

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] 
   **NONE**

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

   [List the Packages which require Bank’s prior review first and then the other packages]

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants: firms</td>
<td>USD$500,000</td>
<td>Contracts at or above the thresholds are subject to the Bank’s procurement prior review.</td>
</tr>
<tr>
<td>Consultants: individuals</td>
<td>USD$300,000</td>
<td>Contracts at or above the thresholds are subject to the Bank’s procurement prior review.</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule (works, goods, services)**
<table>
<thead>
<tr>
<th>Activity Reference No. / Description:</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Category</th>
<th>Market Approach</th>
<th>Estimated Amount (US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PREPTONGA/WORKS01 / Construction of a Headquarter Building for Tonga Meteorological Service (TMS) and National Emergency Management Office (NEMO) at MATAIKEUA, TAUF'A'AHAU RD, TONGATAPU ISLAND.</td>
<td>IDA-56890, IDA-D0780</td>
<td>Component 2: Risk Reduction and Resilient Investments</td>
<td>Prior</td>
<td>Works</td>
<td>Open - International</td>
<td>3,600,000.00</td>
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<tr>
<td>PREPTONGA/WORKS03 / Structural Repairs of Vava'u Hospital</td>
<td>IDA-56890</td>
<td>Component 2: Risk Reduction and Resilient Investments</td>
<td>Post</td>
<td>Works</td>
<td>Open - National</td>
<td>500,000.00</td>
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<tr>
<td>PREPTONGA/WORKS04 / Reconstruction of Schools(Vava'u)</td>
<td>IDA-D0780</td>
<td>Component 2: Risk Reduction and Resilient Investments</td>
<td>Post</td>
<td>Works</td>
<td>Open - National</td>
<td>500,000.00</td>
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<tr>
<td>PREPTONGA/GOODS10 / Electronics equipment for the seismology departments- Ministry of Lands, Survey and Natural Resources.</td>
<td>IDA-56890</td>
<td>Component 1: Strengthening Early Warning and Preparedness</td>
<td>Post</td>
<td>Goods</td>
<td>Open - International</td>
<td>60,000.00</td>
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Nov 6, 2017
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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Component</th>
<th>Post</th>
<th>Consultant Services</th>
<th>Invoicing Method</th>
<th>Fee</th>
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<tbody>
<tr>
<td>PREPTONGA/CON16</td>
<td>Design and Supervision for the reconstructions of 4 schools in Vava'u,</td>
<td>Component 2: Risk Reduction and</td>
<td>Post</td>
<td>Consultant Services</td>
<td>Direct</td>
<td>30,000.00</td>
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<td></td>
<td>MEIDECC propose to use the Consultant for the Vava'u Hospital for this</td>
<td>Resilient Investments</td>
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<td>assignments.</td>
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<td>PREPTONGA/CON19</td>
<td>Steven and Taylor Consultant Engineer to provide price BOQ for the PrepTonga/WORKS01</td>
<td>Component 1: Strengthening Early Warning and Preparedness</td>
<td>Post</td>
<td>Consultant Services</td>
<td>Direct</td>
<td>12,000.00</td>
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<td></td>
<td>Construction of a Headquarter Building for TMS and NEMO.</td>
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<tr>
<td>PREPTONGA/CON17</td>
<td>Clerk of Works to be hired and station on sites to supervise construction for the schools in Vava'u</td>
<td>Component 2: Risk Reduction and Resilient Investments</td>
<td>Post</td>
<td>Consultant Services</td>
<td>Open</td>
<td>15,000.00</td>
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<tr>
<td>PREPTONGA/CON18</td>
<td>A National Consultant is required for ground truth , site selections of the tower and optimisation for the purchase of the marine coastal equipment - PREPTonga/GOODS01</td>
<td>Component 1: Strengthening Early Warning and Preparedness</td>
<td>Post</td>
<td>Consultant Services</td>
<td>Open</td>
<td>15,000.00</td>
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</table>
## TONGA: Pacific Resilience Program

### PLAN

**General Information**
- **Country:** Tonga
- **Bank's Approval Date of the Original Procurement Plan:** 2018-03-12
- **Revised Plan Date(s) ( revise blank if app):** 2018-06-05

**Project ID:** P154840

**Project Name:** Pacific Resilience Program

**Loan / Credit No.:** IDA / 58980, IDA / 58981, TP / A3332, IDA / D3280

**Executing Agency(ies):** Ministry of Meteorology, Energy, Information, Disaster Management, Climate Change and Communications

### WORKS

**Activity Reference No.**
**Description**
**Loan / Credit No.**
**Component**
**Method**
**Market Approach**
**Procurement Process**
**Prequalification (VSO)**
**Actual Amount (USD)**
**Procurement Status**
**Draft Pre-qualification Documents**
**Prequalification Evaluation Report**
**Draft Bidding Document / Justification**
**Specific Procurement Notice / Solicitation**
**Holding Documents on Issued**
**Prequalification Submission / Opening / Minutes**
**Bid Evaluation Report and Recommendation for Award**
**Sign Contract**
**Contract Completion**

### GOODS

**Activity Reference No.**
**Description**
**Loan / Credit No.**
**Component**
**Method**
**Market Approach**
**Procurement Process**
**Prequalification (VSO)**
**Actual Amount (USD)**
**Procurement Status**
**Draft Pre-qualification Documents**
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**Contract Completion**

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**Notes:**
- **PREFERENCES:**
  - Consideration for Domestic Procurement
  - Consideration for Domestic Procurement
  - Consideration for Domestic Procurement

- **PMO:** P154840

- **Preparation:**
  - Draft
  - Final

- **Request for Qualification / Bids**
  - Open
  - Closed

- **Evaluation:**
  - Planned
  - Actual

- **Bid Submission:**
  - Direct

- **Delineated Process:**
  - Prequalification
  - Bidding
  - Contract

- **Dates:**
  - 2018-03-15
  - 2018-09-13
  - 2019-06-17
  - 2019-08-03
  - 2019-10-07
  - 2020-04-04
  - 2020-08-27

- **Sign Contract:**
  - Actual
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<tr>
<td>PREPCER-S1 / CONSULTANCY SERVICES FOR INFRASTRUCTURE DAMAGE ASSESSMENT, E&amp;S ASSESSMENT, ENGINEERING DESIGN, MATERIALS</td>
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**Total:** 3 projects