Pacific Islands Regional Oceanscape Program - Solomon Islands (P151777)

Key Dates

Key Project Dates

<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>22-Dec-2014</td>
<td>Board Approval date</td>
</tr>
<tr>
<td>30-Sep-2017</td>
<td>Planned Mid Term Review Date</td>
</tr>
<tr>
<td>30-Sep-2020</td>
<td>Original Closing Date</td>
</tr>
<tr>
<td>29-Apr-2015</td>
<td>Effectiveness Date</td>
</tr>
<tr>
<td>--</td>
<td>Actual Mid-Term Review Date</td>
</tr>
<tr>
<td>30-Sep-2020</td>
<td>Revised Closing Date</td>
</tr>
</tbody>
</table>

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the shared management of selected Pacific Island oceanic and coastal fisheries, and the critical habitats upon which they depend.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1: Sustainable Management of Oceanic Fisheries</td>
<td>($7.75 M)</td>
</tr>
<tr>
<td>Component 2: Sustainable Management of Coastal Fisheries</td>
<td>($3.17 M)</td>
</tr>
<tr>
<td>Component 3: National Program Management, Monitoring and Evaluation</td>
<td>($0.20 M)</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

The Solomon Islands Pacific Islands Regional Oceanscape Program (PROP) implemented by the Ministry of Fisheries and Marine Resources (MFMR) became effective on April 29, 2015. MFMR are currently establishing a project implementation team to provide coordination and fiduciary expertise to support implementation of this national project.
## Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

## Results

### Project Development Objective Indicators

- Number of days fished in a country’s waters does not exceed its agreed annual allocation of fishing vessel days (PAE), while the total regional allocation (TAE) remains within sustainable levels* (Percentage, Custom)
- Number of additional coastal fisheries legally managed by stakeholders in each country, with support from the Government (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>07-Apr-2015</td>
<td>01-Aug-2015</td>
</tr>
</tbody>
</table>

Direct project beneficiaries (number), of which are female (%) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>6000.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
</tr>
</tbody>
</table>

Overall Comments

**Intermediate Results Indicators**

- 100% of purse seine fishing vessel days used are recorded annually according to agreed criteria* (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>100.00</td>
<td>--</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
</tr>
</tbody>
</table>


100% of purse seine fishing days used and sold are disclosed annually to the PNAO FIMS and other parties as part of a comprehensive verification system for the VDS* (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

Percentage (%) of tuna catch within a country’s waters that is encompassed within the VDS or a compatible system (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>59.00</td>
<td>--</td>
<td>59.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

At least one measure applied and maintained to increase flexibility and the value of a purse seine vessel day above the baseline (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>--</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

A similar system to the VDS is introduced for managing access to the two long-line fisheries (tropical long-line fishery and southern albacore long-line fishery) (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>--</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>08-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>31-Dec-2020</td>
</tr>
</tbody>
</table>
Coastal fish resources assessed as the basis for improved management (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>7.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

Number of national coastal fisheries management plans implemented for coastal export fisheries (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>2.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

Implementing agencies receive the support needed from FFA to achieve the program’s objectives (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Y</td>
<td>--</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>--</td>
<td>01-Aug-2015</td>
<td>30-Jun-2021</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P151777</td>
<td>IDA-55670</td>
<td>Effective</td>
<td>XDR</td>
<td>4.10</td>
<td>4.10</td>
<td>0.00</td>
<td>0.00</td>
<td>4.10</td>
<td>0%</td>
</tr>
<tr>
<td>P151777</td>
<td>IDA-D0150</td>
<td>Effective</td>
<td>XDR</td>
<td>2.60</td>
<td>2.60</td>
<td>0.00</td>
<td>0.00</td>
<td>2.60</td>
<td>0%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)
<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

**Cumulative Disbursements**

![Cumulative Disbursements Graph]

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P152913-SB (GEF) PROP , P152938-Pacific Islands Regional Oceanscape Program - Solomon Islands