Implementation Status & Results
Mozambique
Health Service Delivery (P099930)

Operation Name: Health Service Delivery (P099930)  Project Stage: Implementation  Seq.No: 4  Status: ARCHIVED  Last Modified Date: 12-Jan-2011

Country: Mozambique  Approval FY: 2009
Product Line: IBRD/IDA  Region: AFRICA  Lending Instrument: Specific Investment Loan
Implementing Agency(ies):

Key Dates
Board Approval Date 16-Apr-2009  Original Closing Date 28-Feb-2014  Planned Mid Term Review Date 15-Oct-2012  Last Archived ISR Date 30-Jun-2010
Effectiveness Date 11-Jun-2010  Revised Closing Date 28-Feb-2014  Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)

Component Name  Component Cost
- Improvement in service delivery 42.60
Boosting of national malaria control program 13.50
Preparation of health sector investment plan 0.50
Capacity building and Operating Costs 15.80

Overall Ratings

<table>
<thead>
<tr>
<th>Rating Area</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview
A project launch workshop was held in Pemba from December 13-15, 2010. Detailed implementation plans were discussed and agreed upon for all three provinces. Project procurement, financial management, and monitoring and evaluation arrangements were also discussed. The project team in the Ministry of Health (MISAU) will submit a revised procurement plan by the middle of January and it will be publicly disclosed shortly afterwards. Earlier drafts suggest that disbursements will be in the range of US$20 million in 2011.
### Results

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Data on Financial Performance (as of 05-Aug-2010)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P099930</td>
<td>IDA-45820</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

#### Disbursement Graph
Key Decisions Regarding Implementation

N/A

Restructuring History

Related Projects