

Initial Procurement Plan

Ref.No.	Description of Assignment	Component No.	Subcomponent No.	Category	Procurement method	Bank's Review (Prior/ Post)	Estimated Overall Cost (USD)
1	Legal Advisory Services	1	1.4	CS (Firm)	CQS	Post	250.000
2	Interoperability (Procurement of Hardware & customized software)	1	1.1	Goods	RFB	Prior	2.200.000
3	eTrusted delivery (customized software solution)	1	1.1	Non Consulting-Services	RFB	Prior	5.000.000
4	Government Meta-Registry	1	1.2	Non Consulting-Services	RFB	Post	700.000
5	Digitalization of key registries	1	1.2	Non Consulting-Services	RFB	Post	1.000.000
6	Connectivity for E-Government	1	1.3	Goods	RFB	Prior	3.550.000
7	Data Center Equipment	1	1.3	Goods	RFB	Prior	4.250.000
8	Active-Active Data Center solution project	1	1.3	Goods	RFB	Prior	2.700.000
9	Network Operations Center	1	1.4	Goods	RFB	Post	1.300.000
10	Monitoring of application	1	1.3	Non Consulting-Services	RFB	Post	600.000
11	Computer Emergency Response Team (CERT), OITEG Security Operations Center (SOC)	1	1.4	Goods	RFB	Post	1.400.000
12	Central backup – Primary DC (hardware components with customized software solution)	1	1.3	Goods	RFB	Post	850.000
13	Data Center Security	1	1.3	Goods	RFB	Prior	1.700.000
14	Cybersecurity and Data Protection Laboratory	1	1.4	Goods	RFB	Post	900.000
15	Software solution for enabling mobile access to government services	1	1.1	Non Consulting-Services	RFB	Post	300.000
Sub-total for Component 1:							26.700.000
16	Office Administration Management Application	2	2.1	Non Consulting-Services	RFP	Prior	3.350.000
17	Equipment for the Serbian Help Desk - Improving Citizens Communication and Satisfaction with E-Government	2	2.4	Goods	RFB	Post	1.000.000
18	BPM-DMS (Business Process Management and Document Management System)	2	2.1	Non Consulting-Services	RFB	Prior	4.000.000

19	Analysis of Transforming Services for Citizens	2	2.2 2.3	CS (Firm)	QCBS	Prior	8.250.000
20	Archiving software	2	2.1	Non Consulting-Services	RFB	Prior	2.000.000
21	Remote digital signature and identity	2	2.4	Non Consulting-Services	RFB	Post	1.000.000
22	Digitalization of 10 G2B services	2	2.4	Non Consulting-Services	RFB	Post	1.200.000
23	Digitalization of 18 G2C services	2	2.4	Non Consulting-Services	RFB	Prior	1.800.000
Sub-total for Component 2:							22.600.000
24	Institutional Strengthening and Change Management	3	3.1 3.2	CS (Firm)	QCBS	Prior	3.200.000
25	GDPR and Cybersecurity training services	3	3.3	CS (Firm)	QCBS	Prior	700.000
26	Project Finance Audit	3	3.3	CS (Firm)	LCS	Post	100.000
27	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post	140.000
28	PPID GDPR Specialist	1	3.3	CS (IC)	DS	Post	140.000
29	PPID Cybersecurity Specialist	1	3.3	CS (IC)	DS	Post	140.000
30	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post	140.000
31	ICT Hardware Associate	3	3.3	CS (IC)	DS	Post	140.000
32	Outreach Associate	3	3.3	CS (IC)	DS	Post	110.000
33	Monitoring and Evaluation Associate	3	3.3	CS (IC)	DS	Post	110.000
34	Project Management Associate	3	3.3	CS (IC)	DS	Post	90.000
35	Project Manager	3	3.3	CS (IC)	DS	Post	190.000
36	Safeguard Consultant	3	3.3	CS (IC)	Open	Post	100.000
Sub-total for Component 3:							5.300.000
37	Operating costs	1,2,3		NA	NA	NA	300.000
38	Training (for all components)	1,2,3		NA	NA	NA	100.000
Grand Total for entire Project							55.000.000

PROCUREMENT PLAN Serbia : Enabling Digital Governance Project

General Information

Country:	Serbia	Bank's Approval Date of the Original Procurement Plan:	2019-07-10
Project ID:	P164824	Revised Plan Date(s): (comma delimited, leave blank if not)	2019-07-18
Project Name:	Enabling Digital Governance Project		
Loan / Credit No:	IBRD / 89470	GFN Date:	2019-06-17
Executing Agency(ies)	Central Fiduciary Unit		

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SER-EDGE-CQ-CS-19-01 / Legal Advisory Services	IBRD / 89470		Post	Consultant Qualification Selection	Open - National		0.00	Under Review	2019-06-28	2019-07-19	2019-08-16																		
SER-EDGE-QCBS-CS-19-02 / Analysis of Transforming Services for Citizens	IBRD / 89470		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2019-06-28	2019-07-19	2019-08-19					2019-09-13	2019-10-01	2019-11-01	2019-12-06	2021-07-06									
SER-EDGE-QCBS-CS-19-03 / Strengthening Digital Skills and Knowledge Sharing in Governmental Institutions	IBRD / 89470		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2019-06-28	2019-07-19	2019-08-19					2019-09-13	2019-10-01	2019-11-01	2019-12-06	2023-10-16									
SER-EDGE-QCBS-CS-19- / Communication and Citizen Feedback	IBRD / 89470		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2019-06-28	2019-07-19	2019-08-19					2019-09-13	2019-10-01	2019-11-01	2019-12-06	2023-10-16									
SER-EDGE-QCBS-CS-19-04 / Change Management and Institutional Strengthening	IBRD / 89470		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-07-12	2019-08-02	2019-09-02					2019-09-27	2019-10-15	2019-11-15	2019-12-30	2023-10-30									

