Amendment No. 1 to the Agreement between the U.S. Agency for International Development (USAID) and the International Bank for Reconstruction and Development and the International Development Association regarding the Mozambique Primary Health Care Strengthening Program Single Donor Trust (Trust Fund No. TF073298)

Donor Reference USAID Agreement No. 656-D2D-656-19-018-005

1. Reference is made to the Agreement between the U.S. Agency for International Development (USAID) (the “Donor”) and the International Bank for Reconstruction and Development and the International Development Association (collectively, the “Bank” or the Grantee”) regarding the Mozambique Primary Health Care Strengthening Program Single Donor Trust Fund (Trust Fund No. TF073298) effective as of April 22, 2019 (the “Agreement”).

2. The Bank acknowledges that USAID agrees, subject to legislative appropriations, to provide the sum of four million seven hundred twenty-five thousand United States Dollars (US$4,725,000) (the “Contribution”) for the Trust Fund in accordance with the terms of the Agreement.

3. USAID shall deposit the Contribution in the currency specified in paragraph 2 above into such bank account designated by the Bank promptly following countersignature of this amendment (the “Amendment”) and submission of a payment request by the Bank.

4. When making a deposit, USAID shall instruct its bank to include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by USAID for Trust Fund No. 072863 (the Disability Inclusive Education in Africa Single-Donor Trust Fund), and the date of the deposit (the “Deposit Instructions”). In addition, USAID shall provide a copy of the Deposit Instructions to the Bank’s Accounting Trust Funds Division by e-mail sent to tfremitadvice@worldbank.org or by fax sent to (202) 614-1315.

5. In addition, the following Sections are amended as follows:

   (a) Section C.1 of the Schedule (Attachment 1) to the Agreement is hereby amended to read as follows:

   “C. Amount of Contribution and Payment

   1. The total estimated amount of all contributions to be provided under this Agreement for the period shown in B.1 above is US$22,500,000. USAID hereby obligates the amount of US$8,350,000 for expenditures during the period set forth in Paragraph B above and as shown in the Indicative Budget below.”

   (b) The table in Section D “Indicative Budget” of the Schedule (Attachment 1) to the Agreement is deleted and replaced by the following:

<table>
<thead>
<tr>
<th>“Bank Executed (BE)”</th>
<th>Estimated Amount</th>
<th>Obligated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1. Management and Administration of the TF</td>
<td>200,000</td>
<td>100,000</td>
</tr>
<tr>
<td>Component 2. Technical Analysis and Operational Research</td>
<td>800,000</td>
<td>550,000</td>
</tr>
<tr>
<td>Component 3. Enhanced Supervision</td>
<td>500,000</td>
<td>350,000</td>
</tr>
</tbody>
</table>
### Table

<table>
<thead>
<tr>
<th></th>
<th>BE</th>
<th>RE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Subtotal (BE)</strong></td>
<td>1,500,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Recipient Executed (RE)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Component 4. Nutrition (DLI 4)</strong></td>
<td>4,500,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Component 5. Community Health Workers (DLI 10)</strong></td>
<td>15,500,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td><strong>Subtotal (RE)</strong></td>
<td>20,000,000</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>Trust Fund Fee (5-2% graduated fee assessed on RE)</strong></td>
<td>1,000,000</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Total Budget in holding currency</strong></td>
<td>22,500,000</td>
<td>8,350,000</td>
</tr>
</tbody>
</table>

6. All other terms of the Agreement shall remain the same.

7. Each of the Bank and USAID represents, by confirming its agreement below, that it is authorized to enter into this Amendment and act in accordance with these terms and conditions. The Bank and USAID are requested to sign and date this Amendment, and upon possession by the Bank of this fully signed Amendment, this Amendment shall become effective as of the date of the last signature.

**INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT**

**INTERNATIONAL DEVELOPMENT ASSOCIATION**

By: ____________________________

**Mark Lundell**

Name: ____________________________

**Mark Lundell**

Title: ____________________________

**Country Director**

Date: ____________________________

30-Jan-2020

**U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)**

By: ____________________________

**Jennifer Adams**

Name: ____________________________

**Jennifer Adams**

Title: ____________________________

**Mission Director**

Date: ____________________________

05-Feb-2020