

Ministry of Tourism, Arts and Culture

Procurement Plan

General

1. Bank's approval Date of the procurement Plan May 28, 2018.
2. Date of General Procurement Notice: June 20, 2018
3. Period covered by this procurement plan: January 2018 to June, 2019

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.

4. **Any Other Special Procurement Arrangements: Not Applicable**

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥US\$ 500,000	
2.	Single Source (Firms)	≥US\$ 100,000	
3.	Individual	≥ US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	1,850,000	8	Prior	
2	Summary of number of contracts that will be let under other methods	1,293,000	13	Prior	

PROCUREMENT PLAN Ghana : Tourism Development Project

General Information	
Country:	Ghana
Bank's Approval Date of the Original Procurement Plan:	2018-07-09
Project ID:	P164211
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-01-29
Project Name:	Tourism Development Project
GNP Date:	2018-06-20
Loan / Credit No:	IDA / V1730, IDA / 63000
Executing Agency(ies)	Ministry of Tourism Arts and Culture

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MOTAC/TDP/WKS0001/2018 / RENOVATION OF 4No. OFFICES, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUDI	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		28,100.00	Completed								2018-07-22								2018-09-16		2019-03-15	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MOTAC/TDP/GDS0001/2018 / PROCUREMENT OF OFFICE EQUIPMENT (2NO. PHOTOCOPIER, 10NO. LAPTOP COMPUTERS, 2NO. PRINTERS, 10NO. DESKTOP COMPUTERS ETC.) FOR THE PROJECT COORDINATION UNIT (PCU)	IDA / V1730		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-06-25		2018-06-30					2018-07-30		2018-08-29		2018-10-03		2018-11-02	
MOTAC/TDP/GDS0003/2018 / PROCUREMENT OF 2 NO. PICKUP, 1 No. CROSS COUNTRY VEHICLE AND 1No. MOTOCYCLE FOR THE PROJECT COORDINATING UNIT (PCU)	IDA / V1730		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-06-27		2018-07-02					2018-08-01		2018-08-31		2018-10-05		2018-12-04	
MOTAC/TDP/GDS0002/2018 / PROCUREMENT OF OFFICE FURNITURE (OFFICE DESK, SWIVEL CHAIR, VISITOR CHAIR E.T.C) FOR THE PROJECT IMPLEMENTATION UNIT	IDA / V1730		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-06-20		2018-06-25					2018-07-25		2018-08-24		2018-09-28		2018-10-28	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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CONSULTING FIRMS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOTAC/TDPCS0020/2018 / CONSULTANCY TO IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-09-20		2018-10-11			2018-11-24				2018-12-22			2019-01-21				2019-02-25			2019-04-01			2020-03-31	
MOTAC/TDPCS0012/2018 / CONSULTANCY FOR ECONOMIC AND FINANCIAL ANALYSIS OF POTENTIAL TOURISM SITES	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-07-31					2018-08-14												2018-09-13			2018-10-18			2019-01-18
MOTAC/TDPCS0011/2018 / CONSULTANCY FOR CIRCUIT / CORRIDOR NEEDS ASSESSMENT	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-07-26		2018-08-16			2018-09-29				2018-10-27			2018-11-28				2018-12-31			2019-02-04			2019-05-05	
MOTAC/TDPCS0013/2018 / CONSULTANCY FOR MARKET STUDY AND DESIGN OF MARKETING CAMPAIGNS	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-06		2018-08-27			2018-10-10				2018-11-07			2018-12-07				2019-01-11			2019-02-15			2019-06-15	
MOTAC/TDPCS0014/2018 / CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-08-09					2018-08-23												2018-09-22			2018-10-27			2019-02-24
MOTAC/TDPCS0015/2018 / CONSULTANCY SERVICES FOR A COMPREHENSIVE STUDY OF THE ECONOMIC IMPACT AND COST STRUCTURE OF TOURISM IN GHANA	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-14		2018-09-04			2018-10-18				2018-11-15			2018-12-15				2019-01-19			2019-02-23			2019-05-24	
MOTAC/TDPCS0016/2018 / CONSULTANCY FOR CAPACITY BUILDING ASSESSMENT AND DESIGN OF A PROGRAM FOR PUBLIC SECTOR TOURISM STAKEHOLDERS (MoTAC, GTA, GTDC, GIPC, MoFA, E.T.C)	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-21		2018-09-11			2018-10-25				2018-11-22			2018-12-22				2019-01-26			2019-03-02			2019-06-30	
MOTAC/TDPCS0010/2018 / CONSULTANCY FOR SITE DEVELOPMENT PLANS	IDA / V1730		Prior	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-07-24					2018-08-07												2018-09-06			2018-10-11			2019-04-09
MOTAC/TDPCS0017/2018 / CONSULTANCY FOR REVIEW OF REGULATORY AND COST STRUCTURE OF THE INTERNATIONAL AND DOMESTIC AVIATION SECTOR IN GHANA	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-08-28		2018-09-18			2018-11-01				2018-11-29			2018-12-29				2019-02-02			2019-03-09			2019-07-07	

MOTAC/TDP/CS0018/2018 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLUDING STUDY TOUR FOR BENCHMARKING, SCENARIOS AND RECOMMENDATIONS FOR INCREASING COMPETITIVENESS	IDA / V1730		Post	Quality And Cost- Based Selection	Open - National		0.00	Under Review	2018-09-04		2018-09-25		2018-11-08				2018-12-08		2019-01-05		2019-02-09		2019-03-16		2019-06-14
MOTAC/TDP/CS0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION	IDA / V1730		Prior	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2018-09-11		2018-10-02		2018-11-15				2018-12-13		2019-01-12		2019-02-16		2019-03-23		2020-03-23
MOTAC/TDP/CS0009/2018 / CONSULTANCY FOR TOURISM ENTERPRISE DIAGNOSTICS	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-07-17				2018-07-31								2018-08-30		2018-10-04		2019-02-01
GH-TOURISM-78031-CS- CQS / Consultancy for curriculum development	IDA / 63000		Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2018-10-19		2018-11-09		2018-12-23				2019-01-20		2019-02-19		2019-03-26		2019-04-30		2020-04-29
GH-TOURISM-96811-CS- QCBS / RECRUITMENT OF GRANT MANAGEMENT FIRM	IDA / 63000		Prior	Quality And Cost- Based Selection	Open - National		0.00	Pending Implementation	2019-01-31		2019-02-21		2019-04-06				2019-05-04		2019-06-03		2019-07-08		2019-08-12		2020-08-11

INDIVIDUAL CONSULTANTS