

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan:** February 16, 2017
3. **Date of General Procurement Notice:** To be published in April 2017
4. **Period covered by this procurement plan:** April 2017 to December 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Goods	Each package estimated to cost more than 2,000,000	
2.	Works	Each package estimated to cost more than 10,000,000	
3.	(Non-Consultant Services)	Each package estimated to cost more than 2,000,000	

2. **Prequalification.** Not applicable.
3. **Any Other Special Procurement Arrangements:** Procurement of Vehicles is expected to be financed by retroactive financing.
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Rural road construction and rehabilitation in six provinces	52.56	4	Yes	Prior	Four phases (one package with multiple lots in each phase)

	Procurement of vehicles, office equipment, office furniture, motorcycles, survey equipment, and so on	0.84	12	No	Post	Twelve contract packages and will be procured at the beginning of project implementation
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Selection of Consulting firms	Each package estimated to cost more than 1,000,000	
2.	Selection of Individual Consultant	Each package estimated to cost more than 300,000	

- Any Other Special Selection Arrangements:** One consulting firm for design and supervision, two individual procurement consultants, and two financial management consultants will be selected under advance procurement and retroactive financing.

- Consultancy Assignments with Selection Methods**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Design and supervision consultant firm	3.26	1	Prior	Advance procurement, QCBS
	Development of the existing road inventory systems and resilient road designs, construction, and maintenance guidelines	1.00	1	Prior	QCBS
	Yearly financial audit firm	0.075	1	Post	The audit firm was already selected by the MEF for the bundled audit assignment for the whole World Bank - funded portfolio in

					Cambodia. This firm will be engaged by the MRD on the SSS method for this project.
	Individual national and international consultants for the project implementation support at national level and subnational level (finance consultants, procurement consultants, M&E consultant, community development consultant, environmental consultant, and so on)	0.792	10	Post	Two individual procurement consultants, and two financial management consultants will be selected under retroactive financing.

PROCUREMENT PLAN Cambodia : Cambodia Southeast Asia Disaster Risk Management Project

General Information
Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2017-03-28
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-19
Project ID: P160929 **QFN Date:**
Project Name: Cambodia Southeast Asia Disaster Risk Management Project
Loan / Credit No: / , IDA / 60140
Executing Agency(ies): Ministry of Rural Development

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MRD-CDRM-ICB-PBC-RW01 / Improvement and Maintenance of 7 Roads in Kandal Province.	IDA / 60140	Resilient Rural Corridors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,670,554.33	0.00	Under Implementation					2019-04-10		2019-04-18					2019-05-30		2019-07-29		2019-09-02		2026-12-24
MRD-CDRM-ICB-RW02 / Improvement of Rural Roads in Sim Reap, Kampong Cham, and Thmeung Khmum Province.	IDA / 60140	Resilient Rural Corridors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		27,102,082.00	0.00	Pending Implementation					2019-09-13		2020-04-15					2020-05-27		2020-07-28		2020-09-06		2022-01-29

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MRD-CDRM-NCB-G01 / 2 Station wagons	IDA / 60140	Resilient Rural Corridors	Post	UN Agencies (Direct)	Direct			60,000.00	65,422.28	Signed					2017-08-30		2017-09-04									2017-10-09		2018-04-07
MRD-CDRM-NCB-G02 / 6 Pick up trucks	IDA / 60140	Resilient Rural Corridors	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Terminated					2017-08-30		2017-09-04					2017-10-16		2017-11-15		2017-12-20		2018-06-18
MRD-CDRM-SP-G03 / Motorbike (25 units)	IDA / 60140	Resilient Rural Corridors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	44,225.00	Signed							2017-10-10									2017-12-19		2018-06-17
MRD-CDRM-SP-G06 / Software	IDA / 60140	Resilient Rural Corridors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	12,800.00	Signed							2017-10-03									2017-12-12		2018-06-10
MRD-CDRM-NCB-G04 / Office Equipment	IDA / 60140	Resilient Rural Corridors	Post	Request for Bids	Open - National	Single Stage - One Envelope		118,800.00	127,480.00	Signed					2017-10-15		2017-10-20					2017-12-01		2017-12-31		2018-02-04		2018-08-03
MRD-CDRM-SP-G08 / Office Furniture	IDA / 60140	Resilient Rural Corridors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,400.00	40,446.00	Signed							2017-10-28									2017-12-15		2018-06-13
MRD-CDRM-SP-G05 / Supply and Delivery of Camera and Accessories	IDA / 60140	Resilient Rural Corridors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,300.00	18,800.00	Signed							2017-10-20									2017-12-15		2018-06-13
MRD-CDRM-SP-G07 / Supply and Delivery of Survey Equipment	IDA / 60140	Resilient Rural Corridors	Post	Request for Bids	Open - National	Single Stage - One Envelope		167,055.00	145,950.00	Signed					2017-12-25		2017-12-30					2018-02-10		2018-03-12		2018-04-16		2018-10-13
MRD-CDRM-UN-G02 / Pick-up (6 units)	IDA / 60140	Resilient Rural Corridors	Post	UN Agencies (Direct)	Direct			180,000.00	180,658.80	Signed					2018-05-31		2018-06-14									2018-07-26		2019-01-22

MRD-CDRM-UN-G14 / Additional project vehicles 5 pick-ups.	IDA / 60140	Resilient Rural Corridors	Post	UN Agencies (Direct)	Direct			150,000.00	0.00	Pending Implementation						2019-06-20		2019-07-10										2019-08-28		2020-02-24
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NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MRD-CDRM-QCBS-S01 / Design and Supervision firm	/	Resilient Rural Corridors	Prior	Quality And Cost-Based Selection	Open - International		3,284,618.00	3,050,540.00	Signed	2017-04-27		2017-05-18		2017-07-01					2017-07-29		2017-08-28			2017-10-02			2017-11-06		2022-11-05

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
MRD-2017-IC-S01 / International Procurement Expert	/	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		182,000.00	181,680.80	Signed	2017-04-14		2017-06-02		2017-06-23			2017-07-28											2020-01-14
MRD-CDRM-IC-S02 / National Financial Management Specialist	/	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		180,000.00	59,719.50	Signed	2017-04-14		2017-06-02		2017-06-23			2017-07-28											2022-07-27
MRD-CDRM-IC-S03 / Finance and Accounting assistant	/	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		60,000.00	44,556.66	Signed	2017-04-14		2017-06-02		2017-06-23			2017-07-28											2022-07-27
MRD-CDRM-IC-S04 / National Procurement Specialist	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		90,000.00	188,991.00	Signed	2017-04-14		2017-06-02		2017-06-23			2017-07-28											2020-01-14
MRD-CDRM-IC-S06 / National Environment Safeguard Specialist	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		36,000.00	39,330.00	Terminated	2017-07-20		2017-09-23		2017-10-14			2017-11-18											2022-11-17
MRD-CDRM-IC-S07 / National Social Safeguard Specialist	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		36,000.00	39,330.00	Terminated	2017-07-21		2017-09-24		2017-10-15			2017-11-19											2022-11-18
MRD-CDRM-IC-S11 / Demining/UXO Specialist	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		12,000.00	18,630.00	Signed	2017-10-30		2017-12-18		2018-01-08			2018-02-12											2018-08-11
MRD-CDRM-IC-S05 / GIS Mapping Specialist	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2017-11-30		2018-01-25		2018-02-15			2018-03-22											2020-03-11
MRD-CDRM-IC-S09 / Community Development Specialist	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		60,000.00	82,800.00	Signed	2017-11-30		2018-01-18		2018-02-08			2018-03-15											2020-03-04

MRD-CDRM-IC-S08 / National M&E Consultant	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		60,000.00	69,000.00	Signed	2017-11-30		2018-01-25		2018-02-15		2018-03-22		2020-03-11
MRD-CDRM-IC-S10 / Road Safety Consultant	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		24,000.00	24,012.00	Signed	2017-11-30		2018-01-25		2018-02-15		2018-03-22		2019-03-17
MRD-CDRM-IC-S09-R2 / National Environment Specialist (12months)	IDA / 60140	Resilient Rural Corridors	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2019-05-31		2019-07-13		2019-07-19		2019-07-29		2022-02-15