Sample Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan [Original: 26 August 2016]: Revision 1 of Updated Procurement Plan, March 2016
2. Date of General Procurement Notice: 10 July 2016
3. Period covered by this procurement plan: The procurement period of project covered from year June 2016 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
</tbody>
</table>

[Add other methods if necessary]

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]


3. Any Other Special Procurement Arrangements: No packages will be financed under retroactive financing

4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

[List the Packages which require Bank’s prior review first and then the other packages]

July 9, 2010
III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td></td>
</tr>
</tbody>
</table>

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $\text{300,000\,equivalent\,per\,contract,}$ may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description of Assignment</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td>Summary of the ICB (Works)</td>
<td>NIL</td>
<td>NIL</td>
<td>No</td>
<td>NIL</td>
<td>No major works</td>
</tr>
<tr>
<td>Summary of the ICB (Goods)</td>
<td>7,292,082.00</td>
<td>6</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>Summary of the NCB (Works)</td>
<td>NIL</td>
<td>NIL</td>
<td>No</td>
<td>NIL</td>
<td>No major works</td>
</tr>
<tr>
<td>Summary of the NCB (Goods)</td>
<td>NIL</td>
<td>NIL</td>
<td>No</td>
<td>NIL</td>
<td></td>
</tr>
<tr>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>NIL</td>
<td>NIL</td>
<td>No</td>
<td>NIL</td>
<td></td>
</tr>
<tr>
<td>Summary of the SHOPPING (Goods)</td>
<td>235,000.00</td>
<td>5</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>Summary of the DC (Goods)</td>
<td>500,000.00</td>
<td>1</td>
<td>No</td>
<td>Prior</td>
<td>Direct Contracting</td>
</tr>
<tr>
<td>Summary of number of contracts that will be let under LCS</td>
<td>15,000.00</td>
<td>1</td>
<td>Prior</td>
<td>Least Cost Selection</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
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<td>-------</td>
<td>----------------------</td>
<td></td>
</tr>
<tr>
<td>Summary of number of contracts that will be let under CQS</td>
<td>98,000.00</td>
<td>1</td>
<td>Prior</td>
<td>Consultants Quality Selection</td>
<td></td>
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<tr>
<td>Summary of number of contracts that will be let under IC</td>
<td>675,000.00</td>
<td>12</td>
<td>Prior</td>
<td>Individual Consultants</td>
<td></td>
</tr>
</tbody>
</table>
## PROCUREMENT
### Zimbabwe: Public Financial Mgmt Enhancement Project

<table>
<thead>
<tr>
<th>General Information</th>
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<tbody>
<tr>
<td>Country:</td>
<td>Zimbabwe</td>
</tr>
<tr>
<td>Bank's Approval Date of the Original Procurement Plan:</td>
<td>2017-08-09</td>
</tr>
<tr>
<td>Revised Plan Date(s)槿use Module, leave blank if none:</td>
<td>2018-01-31</td>
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<tr>
<td>Project ID:</td>
<td>P122832</td>
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<tr>
<td>Project Name:</td>
<td>Public Financial Mgmt Enhancement Project</td>
</tr>
<tr>
<td>Loan / Credit No.:</td>
<td>TF / A1783</td>
</tr>
<tr>
<td>Executing Agency(ies): Ministry of Finance and Economic Development</td>
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</tbody>
</table>

### WORKS

<table>
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<tr>
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</tbody>
</table>

### GOODS

|-----------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|---------------------|---------------|-----------------------------------|----------------------------------|----------------------------------------|                                |                 |                                 |                |                    |
|                                  |                   |           |             |        |                 |                     |                        |                     |               |                                   |                                  |                                       |                                |                 |                                 |                |                    |
|-------------------------|--------------------------------------------|------------|------|------------------------|----------------|-----------------------------|-------|------------|------------|------------|
| ZW-MOFED-44105-EUL/PQC  | Computer Desk Audits Test (CAD) for 30 stands | TP / A1762 | Four | Request for Quotations | Open - National | Single Stage - One Envelope | Signed | 2018-01-21 | 2018-02-28 | 2018-06-16 |
| ZW-MOFED-44105-EUL/PQC  | Procurement of IT equipment (Desktop computers, laptop computer, software and related software) | TP / A1762 | Four | Request for Quotations | Open - National | Single Stage - One Envelope | Signed | 2018-01-21 | 2018-02-28 | 2018-06-16 |
| ZW-MOFED-44105-EUL/PQC  | Procurement of materials for setting up of Training Centre (Chair, Paintings, & Books) | TP / A1762 | Four | Request for Quotations | Open - National | Single Stage - One Envelope | Signed | 2018-01-21 | 2018-02-28 | 2018-06-16 |
| ZW-MOFED-44105-EUL/PQC  | Procurement of Refurbishment Material for Chair, Training Centre | TP / A1762 | Four | Request for Quotations | Open - National | Single Stage - One Envelope | Signed | 2018-01-21 | 2018-02-28 | 2018-06-16 |
Facility Management Rollout Management (BL)

experts,

Other/Printers/Enrollments of OPEF:

Kiosks PFMS WAN (57)

Acquistion Procurement of:

Enhanced ICT System of

No.

Loan/Credit Component Type

Review

Method

Market Approach

Procurement Process

Prequalification (Yes)

Actual Amount (US$)

Percent Status

Draft Prequalification Documents

Prequalification Evaluation Report

Draft Bidding Document / Justifications

Specific Procurement Notice / Solicitations Held Documents on Issued

Proposal Submission / Opening / Minutes

Bid Evaluation Report and Recommendation for Award

Signed Contract

Contract Completion

Non Consulting Services:

Activity Reference No.

Description

Yes / No

Component

Review Type

Method

Market Approach

Procurement Process

Prequalification (Yes)

Actual Amount (US$)

Percent Status

Draft Prequalification Documents

Prequalification Evaluation Report

Draft Bidding Document / Justifications

Specific Procurement Notice / Solicitations

Held Documents on Issued

Proposal Submission / Opening / Minutes

Bid Evaluation Report and Recommendation for Award

Signed Contract

Contract Completion

Consulting Firms:

Activity Reference No.

Description

Yes / No

Component

Review Type

Method

Market Approach

Contract Type

Actual Amount (US$)

Percent Status

Tender Status

Expenses of Interested Parties

Short List and Draft Request for Proposals

Request for Proposals on Issued

Opening of Technical Proposals / Minutes

Evaluation of Technical Proposal

Completed Evaluation Report and Draft Negotiation Agreement

Signed Contract

Contract Completion

ZM-MOR-0201023-FO/UP:

Procurement of replacement materials for Mongol Training Centre

TF / A1783

Firm Request for Operations

Ops - National

Single Stage - One Envelope

5,966.41

Signed

2018-10-24

2018-11-17

2018-11-25

ZM-MOR-0201023-FO/UP:

Procurement of APC Pestman and B"t"Plan for E & R Rooms

TF / A1783

Firm Request for Operations

Ops - International

Single Stage - One Envelope

31,001.58

Signed

2018-11-07

2018-11-27

2018-12-05

ZM-MOR-0201023-FO/UP:

Procurement of replacement materials for Mongol Training Centre

TF / A1783

Firm Request for Operations

Ops - National

Single Stage - One Envelope

5,966.41

Signed

2018-10-26

2018-11-24

2018-12-05

ZM-MOR-0201023-FO/UP:

Procurement of replacement materials for Mongol Training Centre

TF / A1783

Firm Request for Operations

Ops - International

Single Stage - One Envelope

0.00

Under Implementation

2018-12-11

2018-12-12

2018-12-14

2018-03-17

2018-06-10

ZM-MOR-0201023-FO/UP:

Supply, Delivery and installation of Equipment for setting up 17 District Rooms...

TF / A1783

Firm Request for Operations

Ops - International

Single Stage - One Envelope

0.00

Under Review

2018-11-03

2018-11-27

2019-01-08

2019-02-06

2019-03-14

2019-06-10

ZM-MOR-0201023-FO/UP:

Procurement of APC Pestman and B"t"Plan for E & R Rooms

TF / A1783

Firm Request for Operations

Ops - International

Single Stage - One Envelope

0.00

Under Implementation

2018-03-01

2018-03-31

2018-03-07

2018-03-07

2018-03-08

Top Consulting No.

Description

Yes / No

Component

Review Type

Method

Market Approach

Contract Type

Actual Amount (US$)

Percent Status

Tender Status

Expenses of Interested Parties

Short List and Draft Request for Proposals

Request for Proposals on Issued

Opening of Technical Proposals / Minutes

Evaluation of Technical Proposal

Completed Evaluation Report and Draft Negotiation Agreement

Signed Contract

Contract Completion

ZM-MOR-0201023-FO/UP:

Consultancy for project implementation services

TF / A1783

Firm Consultant Qualifications Selection

Ops - National

0.00

Tendered

2018-03-01

2018-03-15

2018-03-21

2018-03-25

2018-03-30

2018-04-05

2018-04-10

2018-04-15

2018-04-20

2018-04-25

2018-04-30

2018-05-01

ZM-MOR-0201023-FO/UP:

Development of mobile communications system and equipment

TF / A1783

Firm UN Agencies Selection

Direct

27,000.00

Signed

2018-10-10

2018-10-17

2018-10-20
<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Type</th>
<th>Consultant Type</th>
<th>Status</th>
<th>Start Date</th>
<th>End Date</th>
<th>Actual Start Date</th>
<th>Actual End Date</th>
<th>Actual #Weeks</th>
</tr>
</thead>
<tbody>
<tr>
<td>ZW-MOFED-57363-CS-QCBS</td>
<td>Development of IT application of audit reports database, testing, roll out and end user training and upgrades and maintenance</td>
<td>Poor</td>
<td>Team / Council</td>
<td>Cancelled</td>
<td>2018-04-05</td>
<td>2018-04-26</td>
<td>2018-06-09</td>
<td>2018-06-27</td>
<td></td>
</tr>
<tr>
<td>ZW-MOFED-88679-CS-QCBS</td>
<td>Consultancy to conduct Job evaluation, grading and career path development for staff of the Auditor General</td>
<td>Poor</td>
<td>Team / Council</td>
<td>Under Review</td>
<td>2018-12-20</td>
<td>2019-01-10</td>
<td>2019-02-23</td>
<td>2019-03-25</td>
<td></td>
</tr>
</tbody>
</table>