Public Disclosure Authorized

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PROCUREMENT PLAN (Textual Part)

Project information: Country: Montenegro;

Project name: Second Institutional Development and Agriculture Strengthening Project (MIDAS 2)

P-number: P164424

Project Implementation agency: Ministry of Agriculture and Rural Development

Date of the Procurement Plan: September 24, 2019

Period covered by this Procurement Plan: **September 2019-June 2023**

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. -**not applicable**-

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such

arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **–not applicable–**

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **–not applicable–**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works) – Not Applicable.**

Procurement Method	**Procurement method threshold US$**	**Prior Review Threshold**
Request for Bids (international) goods	> 1,000,000	Works above 15 US$ Million per contract Goods above 4 US$ Million per contract All national approach tenders are subject to post review
Request for Bids (international) works	>5,000,000	
Request for Bids (national) goods	< 1,000,000	
Request for Bids (national) works	<5,000,000	
Request for quotations (goods)	< 100,000	–
Request for quotations (works)	–200.000	–
Selection Method		**Prior Review Threshold**
Quality Cost Based Selection (QCBS)	>300,000	Firms consultant Services above 2 US$ Million per contract Individuals above 0,4 US$ Million per contract All CQS are subject to post review
Least Costs Selection (LCS)	>300,000	

Single Source Selection (SSS) (Firms and individuals)	-	
Consultant Qualifications (CQ)	CQ < 300,000	
Individual Consultant (IC)		

Summary of the Procurement Packages planned during project effectiveness (including those that are subject to retroactive financing and advanced procurement)

Works

1	2	3	4	5	6	7	8
No.	**Description**	**Estimated Cost EUR**	**Estimated Cost US$**	**Packages**	**Domestic Preference(yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary Works Procurement National	1,075,000	1,250,225	3	No	Post	RFB
2	Summary Works Procurement International	8,392,000	9,759,896	4	No	Post	RFB

Goods

1	2	3	4	5	6	7	8

No.	Description	Estimated Cost EUR	Estimated Cost US$	Packages	Domestic Preference(yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary Goods Procurement	236,927	275,546	6	No	Post	RFQ
2	Summary Goods Procurement International	4,140,000	4,814,820	9	No	Post	RFB
3	Summary Goods Procurement National	2,417,060	2,811,041	10	No	Post	RFB
4	Summary Goods Procurement	1,675	1,948	1	No	Post	DS

Selection of Consultants

1	2	3	4	5	6	7
No.	**Description of Assignment**	**Estimated Cost EUR**	**Estimated Cost US$**	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary of consultancy services	900,000	1,046,700	2	Post	QCBS
2	Summary of consultancy services	620,000	721,060	7	Post	CQS

	international					
3	Summary of consultancy services national	418,000	427,984	7	Post	CQS
	Individual consultant international	486,600	568,242	12	Post	IC
	Individual consultant national	226,000	358,242	5	Post	IC
4	Summary of consultancy services	339,600	394,955	4	Prior	DS
	Summary of consultancy services	145,000	168,635	3	Post	DS

Non-consulting services.

No non-consulting services are planned.

PROCUREMENT PLAN **Montenegro : Montenegro Second Institutional Development and Agriculture Strengthening Project**

General Information

Country: Montenegro
Bank's Approval Date of the Original Procurement Plan: 2019-10-23
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-30
Project ID: P164424
GPN Date:
Project Name: Montenegro Second Institutional Development and Agriculture Strengthening Project
Loan / Credit No: IBRD / 88200
Executing Agency(ies Ministry of Finance-Technical Service Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1.2.2.2. / Regional offices (4 or more) - rehabilitation (civil works)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-03-02		2020-03-07				2020-04-18		2020-05-18		2020-06-22		2023-06-07	
1.2.2.2.1 / Works on adaption regional office of Directorate for IPARD payment in Bijelo Polje (House of Agriculture on the North)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2019-07-11		2019-07-16				2019-08-27		2019-09-26		2019-10-31		2020-01-29	
3.2.3. / Building and construction works Port of Bar	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-23		2020-06-28				2020-08-09		2020-09-08		2020-10-13		2022-05-06	
3.2.9. / Building and construction works Kotor bay	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2020-06-16		2020-06-21				2020-08-02		2020-09-01		2020-10-06		2022-03-20	
3.5 / Construction of a pontoon for mooring a new inspection vessel at the Institute of Marine Bilogy	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope				46,210.15	Signed							2020-10-07	2020-10-01							2020-11-25	2020-12-21	2020-12-25	
2.2.2 / Renovation works on Biotechnical Faculty laboratory	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2021-04-01		2021-04-04				2021-05-16		2021-05-23		2021-06-27		2022-06-27	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1.1.2.1 / Printing material for grants	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-16								2019-09-10		2019-09-20	
1.1.3.1 / Office supplies for Advisory service	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-16								2019-09-10		2019-09-11	
1.2.1.1 / Integrated Control System (SW, IACS)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-01		2020-03-06				2020-04-17		2020-05-17		2020-06-21		2023-06-21	
1.2.1.3. / System for management of Rural Dev Measures (SW, non-IACS)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-02-11		2020-02-16				2020-03-29		2020-04-28		2020-06-02		2023-06-07	
1.2.1.4 / Finance System (SW for payments from all funds, including reporting to EU)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-02-18		2020-02-23				2020-04-05		2020-05-05		2020-06-09		2023-06-14	
1.2.1.5 / HW (servers/air conditions)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-02-18		2020-02-23				2020-04-05		2020-05-05		2020-06-09		2023-06-30	
1.2.2.3. / Regional offices (4 or more) - furniture for House of Agriculture on the North	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-09		2020-03-14				2020-04-25		2020-05-25		2020-06-29		2023-06-14	
1.2.2.4. / Regional offices (4 or more) - it equipment	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-03		2020-03-08				2020-04-19		2020-05-19		2020-06-23		2023-06-28	
1.2.2.5. / Regional offices - cars (11 cars for advisory services)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-11		2019-07-16				2019-08-27		2019-09-26		2019-10-31		2020-01-29	
1.2.2.8. / Laboratory equipment for Tehnopolis	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		103,502.18	Signed							2019-07-16								2019-09-10	2019-06-19	2019-12-09	
1.2.2.9. / Labaratory Furniture for Tehnopolis	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-16								2019-10-15		2019-12-14	

1.2.3.8. / Equipment for fruit processing (House of fruit – Andrijevica)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementation					2019-09-30		2019-10-05				2019-11-16		2019-12-16		2020-01-20		2020-12-05	
1.2.2.3.1 / Regional offices – furniture for House of Agriculture on the North	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		54,013.10	Signed							2019-09-22								2019-11-17	2019-10-29	2019-12-17	
1.2.2.5.1 / Regional offices (4 or more) – cars	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementation					2020-03-10		2020-03-14				2020-04-25		2020-05-25		2020-06-29		2020-12-26	
2.2.3. / Procurement of Lab equipment	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementation					2021-01-10		2021-01-15				2021-02-26		2021-03-28		2021-05-02		2021-09-21	
2.2.4. / Lab furniture	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementation					2021-01-17		2021-01-22				2021-03-05		2021-04-04		2021-05-09		2021-09-28	
2.3. / Veterinary Information System – sistem dev and implementation	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,233,602.15	Signed					2019-10-08	2020-03-10	2019-10-13	2020-04-21			2019-11-24	2020-06-16	2019-12-24	2020-07-29	2020-01-28	2020-10-28	2021-01-22	
2.4 / Equipment for inspectors (cars, tools for taking examples, etc)	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementation					2019-09-24		2019-09-29				2019-11-10		2019-11-25		2019-12-30		2023-06-02	
3.3 / Equipment for fishery inspection (Thermal & Optical Digital Networking Surveillance System)	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementation					2019-09-24		2019-09-29				2019-11-10		2019-12-10		2020-01-14		2020-03-14	
3.3.1. / Procurement of small vessels with trailer and engine	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0.00	Pending Implementation							2019-09-29								2019-11-24		2020-05-22	
3.3.2. / Procurement of inspection and control vessel	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open – National	Single Stage – One Envelope		628,449.44	Signed					2019-09-24	2019-04-10	2019-09-29				2019-11-10	2019-05-30	2019-12-10	2019-06-10	2020-01-14	2019-07-16	2020-07-12	
3.4 / Procurement of Equipment for aquarium for Institute of Marine Biology	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Bids	Open – National	Single Stage – One Envelope		400,179.01	Signed					2019-09-24	2019-04-25	2019-09-29				2019-11-10	2019-06-14	2019-12-10	2019-07-08	2020-01-14	2019-08-30	2020-04-13	
1.1.2.3 / Printing of the handbook for hygienic requirements for the facilities and premises for the production on family agricultural holdings for human consumption.	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		2,278.06	Signed							2020-01-03								2020-02-28	2020-02-12	2020-03-09	
1.2.2.4.1 / Procurement of network devices for the House of Agriculture	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct			2,077.40	Signed					2020-02-28	2020-02-18	2020-02-28	2020-02-18							2020-04-03	2020-02-24	2020-05-03	
1.1.2.4. / Printing of promotional materials and visibility panels for PA in Bijelo Polje	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		496.63	Signed							2020-05-06								2020-06-27	2020-06-02	2020-07-11	
1.2.1.4.1. / Upgrade of IPARD finacial accounting software	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – International	Single Stage – One Envelope		0.00	Pending Implementation							2020-08-08								2020-10-03		2021-06-05	
1.2.1.5.1. / HPE Foundation Care – 2 years Extension of support on Hardware	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct			46,493.81	Signed					2020-05-05	2020-04-13	2020-05-10	2020-05-06							2020-05-12	2020-05-19	2020-08-10	
1.2.2.5.1.1. / Regional offices and Agro business centers cars	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0.00	Pending Implementation							2020-05-10								2020-07-05		2020-09-03	
1.2.3.12. / Working clothes for on spot control for Directorate for payment	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		9,195.86	Signed							2020-05-10								2020-06-16	2020-06-15	2020-07-16	
1.2.3.13 / Development of register of vineyards, oliveyards and orchards	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementation					2020-07-15		2020-07-20				2020-08-31		2020-09-30		2020-11-04		2021-12-19	
1.2.3.16 / Equipment for Biotechnical faculty (Experimental estate)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		57,112.04	Signed							2020-05-10								2020-07-05	2021-01-25	2020-09-03	
1.2.3.18 / IPARD promotional activities with focus on rural areas	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0.00	Pending Implementation							2020-05-10								2020-06-24		2020-07-24	
1.2.1.2 / Payment Entitlements (IACS – if adopting basic payments scheme the aid application needs to be upgraded)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Canceled					2020-02-12		2020-02-17				2020-03-30		2020-04-29		2020-06-03		2023-06-30	
1.1.2.5. / Printing of promotion material for introducing arable land into LPIS	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2020-09-06								2020-10-25		2021-02-22	

1.2.3.19 / Equipment (mill) (House od Olive - Bar)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-08-18		2020-08-23				2020-10-04		2020-11-03		2020-12-08		2021-04-07	
1.2.3.22 / Purchasing of furniture for DfP	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,791.02	Signed							2020-08-08	2020-11-11							2020-10-03	2021-01-25	2020-12-02	
3.1.5. / Pruchasing of cars for DfP	IBRD / 88200	Modernization of the Fisheries Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-10-05								2020-06-06		2023-06-21	
1.2.1.1.1.1 / Update of existing GSAA software with new functionalities for administrative control	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct			40,526.10	Signed					2020-07-31	2021-01-20	2020-08-05	2021-01-21							2020-09-09	2021-03-02	2020-12-08	
1.2.1.1.1. / Update of existing GSAA software with new functionalities for administrative control	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Canceled							2020-05-10								2020-06-24		2020-10-02	
1.2.3.21. / Purchasing of IT equipment for DfP and DfF	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,466.81	Signed							2020-08-08	2020-11-11							2020-10-03	2021-01-28	2020-12-02	
1.1.2.6 / Printing of promotional materials for call for on the farm processing call for grants	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-05								2021-04-30		2021-05-15	
1.2.1.1.2 / Upgrade Farm Register and LPIS	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-10-04								2021-11-15		2021-12-30	
1.2.1.5.2. / Upgrade storage capacity - HDD for 3PAR and tapes for Tape Library	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-06-17		2021-06-22								2021-07-27		2021-09-25	
1.2.1.9. / Software for follow-up of audit recommendations	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-05								2021-05-31		2021-07-30	
1.2.3.12.1 / Working clothes for on the spot control for DfP and Advisory services	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-05								2021-05-15		2021-06-29	
1.2.3.12.2 / COVID protective equipment for DfP, DfF, Advisory services and AFSVPA	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-05								2021-05-17		2021-07-16	
1.2.3.21.1 / Equipment for the on the spot control for DfP and Advisory services and additional IT equipment (due to COVID 19) for DfP and Advisory services	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-06								2021-05-18		2021-07-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1.2.2.1. / Design and supervision works for rehabilitation of Reg offices	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-02-11		2020-02-25		2020-04-09								2020-05-09		2020-06-13		2023-06-18	
1.2.2.6.1. / Audit on behalf of Monteorganica certification body on Geographical Indications product	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-07-11		2019-07-26		2019-09-08								2019-09-23		2019-10-28		2019-11-27	
1.2.3.9 / TA Data based - agriculture	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-09-30		2019-10-21		2019-12-04								2019-12-18		2020-01-22		2020-12-07	
2.1.3. / TA for Business plan and operational model	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - International		185,440.14	Signed	2019-09-30	2020-02-01	2019-10-21		2019-11-19	2020-02-02							2019-12-04	2020-02-03	2020-01-08	2020-02-17	2020-09-04	
2.1.4. / TA for Public Awareness and Training	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-12-25		2020-01-15		2020-02-28								2020-03-29		2020-05-03		2020-12-24	
2.2.1. / Design and supervision of building works on the BTF for new Phitosanitary lab	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-20		2019-10-11		2019-11-24								2019-12-24		2020-01-28		2021-10-19	

3.2.1. / Final design, contract documentation	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-12-16		2020-01-06		2020-02-19									2020-03-20		2020-04-24		2020-09-21	
3.2.2. / Construction supervision, including all surveys and investigations	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-05-25		2020-06-15		2020-07-29									2020-08-28		2020-10-02		2022-09-12	
3.2.10. / Research activities, ESIA etc for Port of Ulcinj, rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Quality And Cost-Based Selection	Open - International		377,223.87	Signed	2019-09-24	2019-07-05	2019-10-15		2019-11-28	2020-02-02			2019-12-26	2020-02-04	2020-01-25	2020-02-27	2020-02-29	2020-03-16	2020-04-04	2020-05-19	2020-09-21	
3.2.11. / Final design, contract documentation for port of Ulcinj - rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-02-11		2020-03-03		2020-04-16									2020-05-16		2020-06-20		2020-11-17	
4.2.2. / Baseline survey	IBRD / 88200	Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-24		2019-09-25		2019-10-26									2019-11-10		2019-12-15		2020-03-14	
4.2.3. / Financial Audit	IBRD / 88200	Project Management	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-09-24		2019-10-15		2019-11-28				2019-12-26		2020-01-25		2020-02-29		2020-04-04		2023-06-30	
1.2.3.10 / Consultance company for Assurance engagement for the IPARD Agency / Directorate for Payments, MARD	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-10-29	2021-01-19	2019-11-12		2019-12-06	2020-02-01								2019-12-16	2020-02-25	2020-01-20		2020-03-20	
2.1.5. / TA assisting for design and supervision, etc	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-05-12		2020-06-02		2020-07-16				2020-08-13		2020-09-12		2020-10-17		2020-11-21		2022-06-15	
3.2.11 / Final design, contract documentation for port of Ulcinj-rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2020-02-11		2020-03-03		2020-04-16								2020-05-16		2020-06-20		2020-11-17	
1.2.3.10.1 / Consultant Company for market research for the IPARD Agency / Directorate for Payments, MARD	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National		5,714.50	Signed	2020-03-06	2020-03-25	2020-03-20	2020-03-26	2020-04-08	2020-06-04							2020-04-13	2020-06-11	2020-04-30	2020-07-20	2020-05-30	
1.2.3.14 / Sectoral studies	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		133,564.11	Signed	2020-05-05	2020-05-18	2020-05-19	2020-05-20	2020-06-12	2020-07-16							2020-06-13	2020-09-24	2020-07-18	2020-10-15	2020-12-25	
1.2.3.17 / TA to develop the Atlas of Honey Plants	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		237,062.51	Signed	2020-05-05	2020-05-25	2020-05-19	2020-05-29	2020-06-12	2020-07-07							2020-06-22	2020-10-29	2020-07-16	2020-11-16	2022-12-13	
3.2.7. / Final design, contract documentation	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2019-11-26		2019-12-17		2020-01-30								2020-02-29		2020-04-04		2020-09-01	
3.2.8. / Construction supervision, including all surveys and investigations.	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-06-23		2020-07-14		2020-08-27								2020-09-26		2020-10-31		2022-05-17	
1.1.4. / TA for capacity assesment for introducing all agricultural land (arable land, meadows and pastures) into LPIS and to select pilot agro-environmental measures	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-09-01	2020-12-10	2020-09-15	2021-01-22	2020-10-14	2021-03-16							2020-10-29		2020-11-26		2021-12-21	
2.2.1.1. / Technical Control (Review) of main detailed design of Phytosantary laboratory	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-11-18		2020-12-09		2021-01-22								2021-02-21		2021-03-28		2021-12-23	
3.2.10.1 / Technical Control (Review) of Geological Investigation works design & Elaborate of performed Geological investigation works and Supervision of the Investigation Works for a Rt Djeran	IBRD / 88200	Modernization of the Fisheries Sector	Post	Consultant Qualification Selection	Open - National		18,711.31	Signed	2020-08-03	2020-07-29	2020-08-24		2020-09-12	2020-10-14							2020-09-15	2020-11-12	2020-10-02	2020-12-21	2021-03-31	
1.2.3.15 / Evaluation of ongoing IPARD II	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-12-25	2021-02-05	2021-01-08	2021-02-12	2021-01-24	2021-03-19							2021-02-23		2021-03-30		2021-12-25	
1.2.1.7. / Technical assistance for Assessment of current Registers in the Ministry of Agriculture, Forestry and Water Management and Development of the Road map for establishing completely EU harmonised Registers	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2020-12-25	2021-01-05	2021-01-15		2021-02-03								2021-02-08		2021-02-27		2021-07-27	
1.2.1.1.2.1 / TA for upgrading Farm Register and LPIS	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-04-02		2021-04-16		2021-05-10								2021-05-15		2021-05-31		2021-07-30	
1.2.2.1.1 / Conceptual and main design and supervision works for civil works of Regional office of DfP and Advisory service of MAFWM in Berane (House of agriculture in Berane)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-03-30		2021-04-13		2021-05-04								2021-05-09		2021-05-30		2023-03-21	

1.2.2.1.2 / Revision of min design	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-10-12		2021-10-26		2021-11-24								2021-12-09		2021-12-30		2022-01-29	
1.2.3.10.2 / Consultancy company for External audit of IPARD-financial accounting software for the IPARD Agency / Directorate for Payments, MARD	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2021-04-01				2021-04-15								2021-04-30		2021-05-21		2021-07-20	
1.2.3.14.1 / Development National Forestry Strategy	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-03-31		2021-04-14		2021-05-03								2021-05-08		2021-05-29		2021-10-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1.2.2.6. / TA to Advisory services	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-10-15		2019-12-03		2019-12-24		2020-01-28		2023-06-21	
1.2.3.1. / TA for additional measures/procedures/accreditation package (diversification)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-27		2020-03-16		2020-04-06		2020-05-11		2020-12-07	
1.2.3.2. / TA for additional measures/procedures/accreditation package (agroenvironment)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-10-08		2019-11-26		2019-12-17		2020-01-21		2020-12-26	
1.2.3.3. / TA for additional measures/procedures/accreditation package (fishery)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-30		2019-11-18		2019-12-08		2019-12-23		2020-05-21	
1.2.3.5.1. / Support for reasonable costs technical control (special agro-processing equipment)-first expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-07-11		2019-07-21				2019-09-24		2023-06-30	
1.2.3.5.2. / Support for reasonable costs technical control (special agro-processing equipment)-second expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-24		2019-11-12		2019-12-03		2020-01-07		2023-06-30	
1.2.3.6.1. / Support for reasonable costs technical control (engineer for agriculture mechanisation)-first expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-07-11		2019-07-21				2019-09-24		2023-06-30	
1.2.3.6.2. / Support for reasonable costs technical control (engineer for agriculture mechanisation)-second expert	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		32,771.43	Signed	2019-09-24	2019-10-10	2019-11-12	2019-11-14	2019-12-03	2019-11-14	2020-01-07	2019-12-05	2023-06-30	
1.2.3.7. / Support for reasonable costs technical control (engineer for building construction related to grants)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		25,969.18	Signed	2019-09-24	2019-10-10	2019-11-12	2019-11-14	2019-12-03	2019-11-15	2020-01-07	2019-12-11	2023-06-30	
2.1.1. / TA assisting strategic decisions	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-10-24		2019-12-12		2019-12-13		2020-01-06		2020-12-21	
1.2.1.6 / Development of Business Continuity and Disaster Recovery Plan for the Directorate for Payments (IPARD Agency)	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Limited		15,880.94	Signed	2019-09-24	2019-07-29	2019-09-29	2019-08-19	2019-10-20	2019-09-17	2019-11-24	2019-10-10	2020-05-22	
1.2.3.8.1 / TA for managament model and sustainability	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		26,276.23	Signed	2019-09-30	2020-01-27	2019-11-08	2020-03-30	2019-11-22	2020-04-03	2019-12-27	2020-06-01	2020-05-25	
2.1.2 / Technical assistance for Design of Veterinary Information and Management System, and further support to identification and registration of animals	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Individual Consultant Selection	Open		43,431.30	Signed	2019-09-19	2020-05-27	2019-11-07	2019-09-13	2019-11-28	2019-09-17	2020-01-02	2019-10-10	2020-06-30	
2.2.5. / TA for lab accreditation (Preparation of business plan, cooperation and accreditation for phytosanitary laboratory)	IBRD / 88200	Support for the Food Safety, Veterinary and Phytosanitary Services	Post	Individual Consultant Selection	Open		80,526.26	Signed	2019-09-29	2020-02-01	2019-10-25	2020-01-21	2019-11-04	2020-02-24	2019-11-28	2020-04-13	2020-04-16	
3.1 / TA (training inspectors, gov legislation, fisherman associations, young farmers, Markets and post-harvest practices, structural measures, etc)	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-23		2019-10-22		2019-10-23		2019-11-27		2020-05-25	
3.1.4. / TA for organisation of producers	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-23		2019-10-13		2019-10-23		2019-11-27		2020-05-25	

3.1.4.1. / Local consultant for organisation of producer (long term)	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-11-26		2020-01-14		2020-02-04		2020-03-10		2023-06-23	
1.2.3.11 / Supervision of the additional works on Adaptation / Refurbishment Works of the House of Agriculture in Bijelo Polje	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-12-13		2019-12-23				2020-02-26		2020-04-26	
3.1.2 / Market study research for fishery and aquaculture	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-15		2020-03-04		2020-03-25		2020-04-29		2020-06-28	
4.1.3. / Fishery Expert	IBRD / 88200	Project Management	Post	Individual Consultant Selection	Open		32,542.79	Signed	2020-01-17	2020-03-12	2020-03-06	2020-04-24	2020-03-27	2020-04-28	2020-05-01	2020-05-14	2023-06-30	
4.1.6. / M&E Specialist	IBRD / 88200	Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-09-24		2019-10-04				2019-12-08		2023-06-30	
4.1.4. / Civil Engineer	IBRD / 88200	Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-09-24		2019-10-04				2019-12-08		2023-06-30	
4.1.2. / Safeguard Specialist	IBRD / 88200	Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-09-24		2019-10-04				2019-12-08		2023-06-30	
4.1.5. / IT Specialist	IBRD / 88200	Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-09-24		2019-10-04				2019-12-08		2023-06-30	
4.1.1.1 / Project Manager (new manager)	IBRD / 88200	Project Management	Post	Individual Consultant Selection	Open		86,898.14	Signed	2019-12-20	2019-12-17	2020-02-07	2020-02-05	2020-02-28	2020-02-07	2020-04-03	2020-03-01	2023-06-30	
4.1.1. / Project Manager (old manager)	IBRD / 88200	Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-12-17		2019-12-27				2020-03-01		2020-08-28	
1.2.1.4.1.1. / TA for assessment of current and upgrading of IT accounting software	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-05-05		2020-05-31		2020-06-07		2020-07-12		2020-10-05	
1.2.3.13.1 / TA for development of characteristics od SW and HW solutions for Register of vineyards, oliveyards and orchards	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-05-05		2020-05-29		2020-06-08		2020-07-13		2020-10-26	
1.2.3.8.2 / TA for the management model of House of Fruit (Andrijevica) including legal framework and 5 years business plan	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		35,530.93	Signed	2020-08-26	2020-07-31	2020-09-17	2020-10-09	2020-09-22	2020-10-30	2020-10-14	2020-11-18	2021-03-18	
1.2.3.20. / Technical assistance for unifying Manuals of Procedures (MoPs) for IPARD bodies	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-07-31	2020-11-23	2020-09-08		2020-09-18		2020-10-23		2021-01-11	
3.2.4. / TA for the port management model including legal framework and business plan followed by development of the Port Operation Manual	IBRD / 88200	Modernization of the Fisheries Sector	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-02		2020-10-31		2020-11-21		2020-12-15		2021-06-13	
1.2.1.7.(1) / TA for assessment of current registers in the MAFWM and development of the road map for establishing completely EU harmonised registers	IBRD / 88200	Strengthening MARD agriculture, rural development and fisheries program	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-01-13	2021-01-14	2021-02-16	2021-03-01	2021-02-26	2021-03-02	2021-03-17		2021-08-14	