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Can Tho Urban Development and Resilience (P152851)

EAST ASIA AND PACIFIC | Vietnam | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 17-Jan-2017 | ISR26312 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:10-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The Project Development Objective is to reduce flood risk in the urban core area, improve connectivity between the city center and the new low risk urban growth areas, and enhance the capacity of city authorities to manage disaster risk in Can Tho City.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

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Components

Name
Flood risk management, and environmental sanitation:(Cost $120.90 M)
Urban corridor development:(Cost $78.90 M)
Spatial planning platform and financial and social protection instruments:(Cost $6.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

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Implementation Status and Key Decisions

The project became effective on November 30, 2016 and is in the early stages of implementation. No measurable results are expected until Year 3 of implementation except for some minor training in Year 2. Initial project implementation has been slow for a number of reasons. These include delays in fulfilling effectiveness conditions, delays in approving the procurement plan, and late appraisal of bid specifications. The client should work on establishing an institutional structure for the Project Management Unit that allows for faster decision-making and more direct accountability.

Risks

Systematic Operations Risk-rating Tool

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Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	High
Stakeholders	Low	Low	Low
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

Project Development Objective Indicators

▸ Increase in urban core land area protected from rainfall flooding for a 10-year return period and riverine flooding for 100-year return period (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,675.00
Date	30-Jun-2016	--	30-Dec-2016	30-Jun-2022

▸ Reduction in travel time between urban core and Cai Rang center (percentage change) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

◢ From NK to IC3 (% change) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00

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Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

◢ From NVC-Bus (percent change) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▸ Number of Dept. utilized Spatial Planning and RiskInfo Platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▸ Number of direct beneficiaries, defined as people living in Urban Core protected against 10-year return period flood risk (of which are female (#)) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	420,000.00
Date	30-Jun-2016	--	30-Dec-2016	30-Jun-2022

◢ Number of direct beneficiaries, of which # are female (Number, Custom Breakdown)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	216,000.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

Overall Comments

Intermediate Results Indicators

▸ Length of new and upgraded embankment installed (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▸ Length of new and upgraded sewers/pipe installed (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▸ Length of canals improved (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,500.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▶ Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.44
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▶ Number of bridges built which include sidewalks, connecting the urban core and Cai Rang (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▶ Public transport feasibility and strategy completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	not started yet	not started yet	Public Transport Feasibility Study Completed
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▶ Spatial Planning and Riskinfo Database Established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▶ Beneficiaries of community-based flood early warning training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

▶ Participants in consultation activities during project implementation (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	30-Jun-2016	26-Apr-2016	30-Dec-2016	30-Jun-2022

◢ Participants in consultation activities during project implementation - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,250.00
Date	30-Jun-2016	--	30-Dec-2016	30-Jun-2022

Overall Comments

Data on Financial Performance

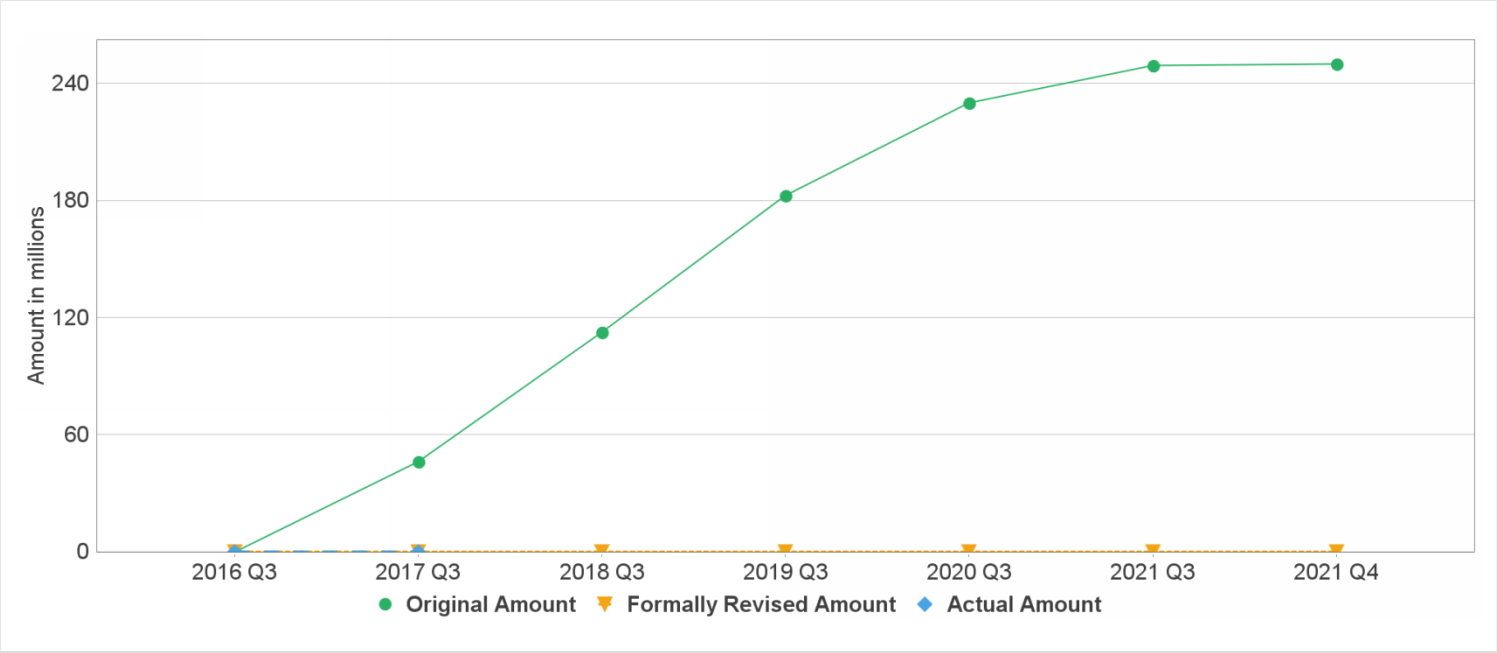
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152851	IBRD-85980	Not Effective	USD	125.00	125.00	0.00	0.00	125.00	0%
P152851	IDA-57790	Not Effective	USD	125.00	125.00	0.00	0.00	121.77	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152851	IBRD-85980	Not Effective	24-Mar-2016	11-Jul-2016	--	30-Jun-2022	30-Jun-2022
P152851	IDA-57790	Not Effective	24-Mar-2016	11-Jul-2016	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.