STATUS OF PROJECTS IN EXECUTION – FY08

SOUTH ASIA REGION

COUNTRY: INDIA

Operations Policy and Country Services
October 11, 2008
Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Project Name (ID): UP WSRP (P050647)
Country: India
Board Approval Date: 02/19/2002
Midterm Review Date: 09/30/2005
Closing Date: 10/31/2008
Loan/Credit/Grant Number: IDA-36020
Sector(s): Irrigation and drainage (35%), Sub-national government administration (34%), Agricultural extension and research (15%), Other social services (15%), Renewable energy (1%)
Theme(s): Other rural development (P), Water resource management (P), Rural services and infrastructure (P), Administrative and civil service reform (P)

Project Development Objectives:
The objectives are: (i) to set up an enabling institutional and policy framework to achieve water sector reform for integrated water resource management and (ii) to initiate irrigation and drainage sub-sector reforms to increase and sustain water and agricultural productivity.

Progress toward achieving development objective(s):
After completing the first 12 months of a proposed two-year extension, the project accounts the approval by the Uttar Pradesh (UP) Assembly of the Bill establishing an autonomous Water Regulatory Commission which is an institutional modernization step. The milestone set forth for the modernization of the infrastructure in the pilot area (300, 000 hectares) is also on track. All contracts for canal and drains are under implementation, improving the irrigation services to 500 well-established Water User Associations. The modernization of the irrigation sub-sector process includes the computerization of the UP Irrigation Department, implementation of web-based monitoring and evaluation and project management information systems. Considering the strong political support, project development objectives are likely to be achieved in case the second extension through October 2009 is granted.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
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<td>47.33</td>
<td>92.57</td>
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</table>
Project Name (ID): TN ROADS (P050649)
Country: India
Board Approval Date: 06/17/2003
Midterm Review Date: 08/25/2006
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IBRD-47060
Sector(s): Roads and highways (90%), Sub-national government administration (10%)
Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Other public sector governance (S)

Project Development Objectives:
The objective is to improve the quality and sustainability of the state's core road network. The core road network refers to the state highways and the major district roads being managed by the Highways Department of Tamil Nadu.

Progress toward achieving development objective(s):
Project implementation performance is continuing to progress steadily with US$77 million disbursed in fiscal year 2008 compared to US$44 million in fiscal year 2007. Significant progress has been made in delivering key outputs (road upgrading, road maintenance, institutional strengthening). Steps have been taken to initiate long-term performance based maintenance contracts, road Public Private Partnerships and to deliver tools that will improve planning and budgeting of road network maintenance and development. However, because of a significant financing gap due mostly to variation in exchange rates and price escalation, additional resources are required to complete the project, deliver outputs and achieve project development objectives (PDOs) as agreed at appraisal. Two performance indicators measuring PDOs have reached their end-of-project (EOP) targets (road accident facilities and road maintenance budget). Two other indicators seem to confirm that the project is on the right track to achieve EOP targets (improvement of road network condition and reduction in travel time). Actions have been taken to improve the indicator measuring implementation of the Institutional Strengthening Action Plan.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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Project Name (ID): KARNATAKA RWSS II (P050653)
Country: India
Board Approval Date: 12/18/2001
Midterm Review Date: 02/19/2005
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-35900
Sector(s): Sanitation (43%), Water supply (42%), Sub-national government administration (7%), Other social services (7%), General water, sanitation and flood protection Sector (1%)
Theme(s): Pollution management and environmental Health (P), Decentralization (P), Participation and civic engagement (P), Indigenous peoples (P), Gender (S)

Project Development Objectives:
The project development objectives are: (a) increasing rural communities' access to improved and sustainable drinking water and sanitation services; and (b) institutionalizing decentralization of Rural Water Supply and Sanitation service delivery to Gram Panchayats (village governments) and user groups.

Progress toward achieving development objective(s):
The project has virtually achieved its development objectives. Water supply access targets are close to being met and will thereafter be surpassed by about 30 percent as the remaining 300 ongoing village works come to closure in the coming months. Also, a new sustainability framework is being established.

On the second objective, all projects so far have been carried out in a fully decentralized way, with participation and key decisions being taken by the respective local level authority - Panchayati Raj Institutions.

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Project Name (ID): RAJASTHAN HEALTH SYSTEMS DEVELOPMENT (P050655)
Country: India
Board Approval Date: 03/11/2004
Midterm Review Date: 07/30/2007
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-38670
Sector(s): Health (60%), Other social services (10%), Non-compulsory health finance (10%), Compulsory health finance (10%), Sub-national government administration (10%)
Theme(s): Health system performance (P), Child Health (S), Other communicable diseases (S), Population and reproductive Health (S), Other human development (S)

Project Development Objectives:
The project's development objectives are to increase the access of the poor and the underserved population to health care and to improve the effectiveness of health care through institutional development and increase in quality of health care.

Progress toward achieving development objective(s):
The project is progressing well towards achieving its development objectives. To improve access of below-poverty-line populations to health care, outreach camps are being routinely conducted in nine tribal/dessert districts. Counselors are in place in all 50 bedded and above project hospitals to facilitate uptake of services of the disadvantaged groups. The project has built a significant capacity for facilitating and conducting administrative, clinical and behavioral training in the state. This capacity is being shared with the Department of Health and Family Welfare, and would support longer-term sustainability of such inputs. Impressive performance is recorded in rationalizing and institutionalizing Hospital Management Information Systems and generating complete, regular data from 100% of project facilities on indicators developed to measure their performance. Hospital Systems Improvement Teams have been constituted in each project facility and the cyclical process of problem solving has resulted in improvement in hospital system, quality of care and management. The project continues its efforts to facilitate policy dialogue between various stakeholders and implementation of National Bio-medical Waste Disposal rules at Government hospital level.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<th>Loan/Credit/Grant</th>
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![Graph showing lending information/disbursement summary](image)
Project Name (ID): UP Health Systems Development Project (P050657)
Country: India
Board Approval Date: 04/25/2000
Midterm Review Date: 11/06/2003
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-33380
Sector(s): Health (87%), Sub-national government administration (13%)
Theme(s): Health system performance (P), Other communicable diseases (P), Population and reproductive Health (P), Gender (S)

Project Development Objectives:
To establish a well-managed health system in Uttar Pradesh which delivers more effective services through policy reform, institutional and human resource development, and investment in health services. In 2000 Uttaranchal (now Uttarakhand) was established as a separate State from Uttar Pradesh.

Progress toward achieving development objective(s):
The agreed indicators (increased health sector spending, increased number of out-patient and in-patient in project facilities and increase in institutional deliveries) for achieving the project's development objective have been reached in Uttarakhand. As for Uttar Pradesh, although some indicators had been reached (out-patient and in-patient numbers) the achievement could not be contributed to the project as the increase was not significant when adjusting for the increase resulting from a substantial reduction in user fees. The project was therefore extended and re-oriented to have a population rather than facility focus. For the first two years of project extension there was good progress and preparatory activities for the follow-on project were under way. A third extension year was planned to ensure readiness for the follow-on project. This extension was however delayed for almost three months for reasons external to the project. This delay and associated uncertainty about the realism of a follow-on project led to substantial delay in the proposed activities which may therefore not all be completed by project closing. This situation is likely to negatively impact the achievement of stated objectives for the re-oriented project in the extension phase.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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*Graph showing disbursement from 2001 to 2008 with three lines representing Original, Formally Revised, and Actual disbursements.*
Project Name (ID): MUMBAI URBAN TRANSPORT PROJECT (P050668)
Country: India
Board Approval Date: 06/18/2002
Midterm Review Date: 10/26/2005
Closing Date: 09/30/2008
Loan/Credit/Grant Number: IBRD-46650, TF-29399, TF-29213, IDA-36620, IBRD-P2590
Sector(s): Railways (57%), Roads and highways (28%), Other social services (15%)
Theme(s): Other urban development (P), Municipal governance and institution building (P), Access to urban services and housing (P), Pollution management and environmental Health (S), Other social development (S)

Project Development Objectives:
The project development objective is to facilitate urban economic growth and improve quality of life by fostering the development of an efficient and sustainable urban transport system including effective institutions in the Mumbai Metropolitan Region.

Progress toward achieving development objective(s):
The project is on track to meet its objective with some delays in physical progress. The efficiency of sub-urban train operation has increased with a rise in peak-time capacity by 7-10 percent and a reduction in commuting time by 4-9 minutes for about six million citizens as a result of relocation of thousands of squatter families living along the rail tracks and track doubling. Improvement in transport service in terms of quality and comfort is noticed as a result of the addition of new trains and replacement of 644 old buses by new ones. Most of the activities will require an extension for project completion. In this respect, the Borrower has presented a request to extend the closing date along with a restructuring package that aims at reducing the scope of the project to take into account the appreciation of the Indian Rupee compared to the United States dollar and at focusing the scope of project on activities that can be realized within a reasonable time period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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Project Name (ID): KERALA RWSS (P055454)
Country: India
Board Approval Date: 11/07/2000
Midterm Review Date: 10/04/2003
Closing Date: 09/30/2008
Loan/Credit/Grant Number: TF-26327, IDA-34310
Sector(s): General water, sanitation and flood protection Sector (63%), Other social services (24%), Sub-national government administration (10%), Central government administration (3%)
Theme(s): Rural services and infrastructure (P), Decentralization (P), Pollution management and environmental Health (P), Participation and civic engagement (P), Administrative and civil service reform (P)

Project Development Objectives:
The objective is to improve the quality of rural water supply and environmental sanitation service delivery to achieve sustainability of investments.

Progress toward achieving development objective(s):
Most of the project implementation has been completed and the focus now is on achieving proper closure of the project.

The Project has successfully completed more than 3600 small and 6 large water supply schemes benefiting over 173,000 families. Achievement in improving household sanitation coverage and use are also impressive. Of the beneficiary population, 53% are below poverty line families, and 16% are Schedule Caste families. In addition, 1000 tribal families have benefited from the project - all surpassing the Project Appraisal Document targets. In addition, alternate institutional and financing models have been developed and piloted which would contribute to Government of Kerala's aim of scaling up of the new approach.

In achieving the above results, The implementing agencies and Non Government Organizations are successfully playing the role of facilitators in Rural Water Supply and Sanitation service improvement, by building local capacity in service management. Evaluation of sustainability of the schemes so far carried out in about 1500 water supply schemes by external consultants indicates that over 90% of the schemes are likely to be sustainable. Thus, the project has demonstrated successfully not only the decentralized delivery, but has proved to be inclusive and equitable. These achievements provide evidence of likelihood of achieving development objectives of the project.

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Project Name (ID): RAJ WSRP (P040610)
Country: India
Board Approval Date: 02/19/2002
Midterm Review Date: 12/05/2005
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-36030
Sector(s): Irrigation and drainage (73%), Other social services (11%), Sub-national government administration (9%), Agricultural extension and research (7%)
Theme(s): Water resource management (P), Administrative and civil service reform (P), Rural services and infrastructure (P), Rural policies and institutions (P), Environmental policies and institutions (P)

Project Development Objectives:
The objectives are to strengthen the capacity for strategic planning and sustainable development, and management of the surface and groundwater resources in Rajasthan and to increase the productivity of irrigated agriculture through improved surface irrigation systems performance, and strengthened agricultural support services, involving greater participation of users and the private sector in service delivery.

Progress toward achieving development objective(s):
The project is on track to meet its objectives. All the development objectives indicators (improvement in irrigation efficiency, increase in irrigated area and crop yields, farmers’ income and Water Users' participation) are showing positive improvements at a rate that should achieve the targets at the end of the project.

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<tr>
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<td>87.03</td>
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Project Name (ID): KAR WSHD DEVELOPMENT (P067216)
Country: India
Board Approval Date: 06/21/2001
Midterm Review Date: 05/14/2003
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-35280, TF-26437
Sector(s): General agriculture, fishing and forestry Sector (57%), Other social services (30%), Agricultural extension and research (6%), Other industry (4%), Sub-national government administration (3%)
Theme(s): Water resource management (P), Participation and civic engagement (P), Rural non-farm income generation (P), Environmental policies and institutions (P)

Project Development Objectives:
The objective is to improve the productive potential of selected watersheds and their associated natural resource base, and strengthen community and institutional arrangements for natural resource management.

Progress toward achieving development objective(s):
Good progress continues towards achievement of the project development objectives. Field works have now reached 340, 380 ha or 78 percent of overall project targets. Project targets of 4, 394 area groups, 6, 648 self-help groups, and 742 registered watershed societies were met earlier; group savings are now over US$5.5 million. All self-help groups are linked to commercial banks to provide access to capital for small business development. Household income has increased by more than 60 percent in Phase I communities helped in the first three years of the project. Phase II communities are showing similar trends.

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</table>
Project Name (ID): UP ROADS (P067606)
Country: India
Board Approval Date: 12/19/2002
Midterm Review Date: 04/03/2006
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IBRD-46840
Sector(s): Roads and highways (94%), Sub-national government administration (3%), Other social services (3%)
Theme(s): Infrastructure services for private sector development (P), Other public sector governance (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
The project development objective is to improve the quality and operating performance of the core state road network in Uttar Pradesh.

Progress toward achieving development objective(s):
Road improvements achieved through rehabilitation are making a significant improvement to the Uttar Pradesh (UP) main road network, however maintenance planning is progressing slowly which may possibly impact network sustainability. Institutional development as reflected in the modernization of the UP Public Works Department has seen some progress, but challenges remain with provision of resources and staffing. The project has instituted road safety initiatives across both project and state roads.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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**Project Name (ID):** CFC PRODTN SECTOR CLOSURE ODS III INDIA (P069376)

**Country:** India

**Board Approval Date:** 06/09/2000

**Midterm Review Date:** 12/11/2006

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** TF-23789

**Sector(s):** Other industry (97%), Central government administration (2%), Banking (1%)

**Theme(s):** Pollution management and environmental Health (P), Environmental policies and institutions (P)

**Project Development Objectives:**
The project objective is to directly support the Government of India's CFC (ChloroFluoroCarbon) Production Sector Phase-out Plan by compensating India's producers of chlorofluorocarbons and Halons as they reduce their production in accordance with India's obligations under the Montreal Protocol. In parallel it will support the government in developing capacity to monitor, supervise and report on the CFC production phase-out.

**Progress toward achieving development objective(s):**
The project continues to make progress toward achieving its development objectives. The CFC producers have stringently and consistently met their production targets, despite a scenario of reduced international supply of CFC, and a continued demand in the domestic market for servicing of existing equipment and for production of metered dose inhalers. The CFC production phase-out component has been successful in reducing total production to 2,346 metric ton in CY2007, well within the annual production cap of 3,389 metric ton. The Government of India has taken a decision to accelerate CFC production cessation to August 1, 2008, 17 months ahead of the target as established by the Montreal Protocol. Once the modalities of this accelerated phase-out are finalized with the Executive Committee of the Montreal Protocol, the activities under this project will be modified to address the revised monitoring, enforcement and public awareness requirements, in collaboration with the Government of India.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

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![Graph showing the history of lending and disbursement]
Project Name (ID): MIZORAM ROADS (P069889)
Country: India
Board Approval Date: 03/14/2002
Midterm Review Date: 01/16/2004
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-36181, IDA-36180
Sector(s): Roads and highways (95%), Central government administration (5%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:
The objectives are to improve the management and carrying capacity of the Mizoram core State road network.

The project was restructured, or received Additional Financing during FY08
The size of the Additional Financing is SDR12.1 million (US$18 million equivalent) and its scope is to assist in bridging the financing gap which resulted from a cost overrun in the road improvement component of the project. The expected outcome from the activities to be supported with additional financing would be sustainable improvement in management and carrying capacity of the core state road network.

Progress toward achieving development objective(s):
Substantial travel time and cost savings have been achieved for the road maintenance sub-component which has been substantially completed since last year. On the other hand, implementation of the road improvement component has been seriously delayed and only about 80 kilometers (km) (out of 182 km) stretch has been completed to the final stages. With the present rate of progress, completion of the remaining road improvement works could only be achieved by mid- to end-2009, thereby delaying realization of the expected travel time and cost benefits associated with road improvement works by two to two-and-a-half years. The road safety component is expected to be fully implemented by end-2008 resulting in improvement of the overall safety environment and reduction of road fatalities. The Public Works Department-centered institutional strengthening program involving modernization and reform-based targets in road sector policy, legislation, financing, project and maintenance management, office computerization, re-organization and skills development has been about 80 percent completed and expected to substantially achieve the end-of-the-project targets by early 2009.

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![Graph showing lending information/disbursement summary](image-url)
Project Name (ID): KARN Tank Mgmt (P071033)
Country: India
Board Approval Date: 04/25/2002
Midterm Review Date: 07/05/2004
Closing Date: 01/31/2012
Loan/Credit/Grant Number: TF-26436, IDA-36351, IDA-36350, IBRD-48720
Sector(s): Irrigation and drainage (60%), Sub-national government administration (15%), General agriculture, fishing and forestry Sector (10%), Other social services (10%), Law and justice (5%)
Theme(s): Rural services and infrastructure (P), Water resource management (P), Improving labor markets (P), Participation and civic engagement (S), Decentralization (S)

Project Development Objectives:
To improve rural livelihoods and reduce poverty by developing and strengthening community-based approaches to improving and managing selected tank systems.

The project was restructured, or received Additional Financing during FY08
The amount of Additional Financing is US$64 million (50 percent IDA and 50 percent IBRD). The objective and scope of the Additional Financing are similar to the original credit with three components: (a) establishing an enabling environment for the sustainable, decentralized management of tank systems; (b) strengthening community-based institutions to assume responsibility for tank system development and management; and (c) undertaking tank system improvements. The Additional Financing expands the project scope to eight additional districts and aims to work on about 1, 200 tanks.

Progress toward achieving development objective(s):
Communities around about 1, 000 tanks have started to benefit from project activities. Cropping intensities in a sample of rehabilitated tanks increased by 21 percent to slightly over 100 percent. Project yields increased between 8 percent for groundnut and 13 percent for sunflower. Household incomes of direct beneficiaries in the sample tanks saw their income increase by 17 percent to Rs. 34, 755 on average. Various income generation activities were implemented in 1, 138 tank areas, covering 48, 234 families, and providing substantial benefit to poor households. All these achievements show that rural livelihoods are improving and poverty is reducing in tank communities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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**Project Name (ID):** Karnataka Health Systems (P071160)

**Country:** India

**Board Approval Date:** 08/22/2006

**Closing Date:** 03/31/2012

**Loan/Credit/Grant Number:** IDA-42290, TF-26691

**Sector(s):** Health (72%), Sub-national government administration (11%), Other social services (10%), Non-compulsory health finance (7%)

**Theme(s):** Health system performance (P), Child Health (S), Other communicable diseases (S), Population and reproductive Health (S), Social risk mitigation (S)

**Project Development Objectives:**

The Project Development Objective is to increase utilization of essential curative and public health services, particularly in underserved areas and among vulnerable groups, to accelerate achievement of the health-related Millennium Development Goals.

**Progress toward achieving development objective(s):**

The project is on track to meet its objectives, even after a one year delay due to coordination problems with the National Rural Health Mission and because of fiduciary issues. However, during the last six months implementation has gained momentum. The development objective indicators are showing positive trends, particularly safe and institutional deliveries, at a rate that should fully achieve their targets by the end of the project. During 2007-2008, important reforms have been implemented in drug procurement and human resources management.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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![Graph showing lending information/disbursement summary](image)
Project Name (ID): AP RURAL POV REDUCTION (P071272)
Country: India
Board Approval Date: 02/20/2003
Midterm Review Date: 08/24/2006
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-37320, IDA-37321, TF-26723, TF-57811, TF-58021
Sector(s): General agriculture, fishing and forestry Sector (40%), General education Sector (30%), Other social services (15%), Sub-national government administration (10%), Health (5%)
Theme(s): Poverty strategy, analysis and monitoring (P), Social risk mitigation (P), Participation and civic engagement (P), Rural policies and institutions (P), Education for all (S)

Project Development Objectives:
The objective is to enable the rural poor, particularly the poorest of the poor in Andhra Pradesh to improve their livelihoods and quality of life.

The project was restructured, or received Additional Financing during FY08
Additional financing was approved in an amount of SDR42.7 million (US$65 million equivalent) to finance the costs associated with the financing gap for consolidation and completion of interventions under the project.

Progress toward achieving development objective(s):
The project continues to progress well not only in terms of achieving but exceeding its development objectives. The project has mobilized 8.7 million poor women into self help groups and their federations and participant households have been able to mobilize a cumulative credit of US$2.3 billion from commercial banks. The participating households have built a savings base of US$322 million. The project has also mobilized more than 190,000 disabled people into self help groups.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name (ID): Tech/Engg Quality Improvement Project (P072123)
Country: India
Board Approval Date: 11/14/2002
Midterm Review Date: 12/09/2005
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-37180
Sector(s): Tertiary education (97%), Central government administration (2%), Sub-national government administration (1%)
Theme(s): Education for the knowledge economy (P), Other social development (S)

Project Development Objectives:
The objective is to support production of high quality technical professionals through reforms in the technical/engineering education system in order to raise productivity and competitiveness of the Indian economy.

Progress toward achieving development objective(s):
The Project continues to show progress in most project States and institutions and the development objectives are likely to be met overall in view of the project extension to March 31, 2009. About 65% of project institutions have implemented most of the agreed institutional reforms. Most lead institutions have received significant autonomy. 83% of the existing programs have been revised and 91% of eligible programs are either accredited or are under assessment for accreditation. Further, there is a 42% improvement in the employment rate; as well as increases in publications and patents. The project demonstrates good practice since advanced states are extending reforms to non-project institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): KERALA STATE TRANSPORT (P072539)
Country: India
Board Approval Date: 03/14/2002
Midterm Review Date: 11/15/2004
Closing Date: 02/28/2009
Loan/Credit/Grant Number: IBRD-46530
Sector(s): Roads and highways (35%), Sub-national government administration (35%), Ports, waterways and shipping (30%)
Theme(s): Other urban development (P), Municipal governance and institution building (P)

Project Development Objectives:
The key objectives are to: (i) improve traffic flow and road safety on the main road network in Kerala and (ii) strengthen the institutional and financial capacity of key transport sector agencies in the State

The project was restructured, or received Additional Financing during FY08
In May 2008, the Government of Kerala (GOK) took a decision endorsed by the state cabinet to exclude Phase II works (about 327 kilometers (km) from a total of about 580 km) from the scope of the project. The present uncommitted loan amount is estimated at approximately US$30 million. GOK wishes to implement about 200 km additional maintenance works on the state's primary road network to utilize the uncommitted balance of the loan. These modifications would require a project restructuring.

Progress toward achieving development objective(s):
The overall progress on Phase I upgradation works is about 72 percent and at the present rate of progress would take at least 18 more months to reach substantial completion. However, progress of the periodic maintenance program remains steady with approximately 95 percent completed, resulting in a more than anticipated reduction in transport cost and travel time on these corridors. Full compliance of the agreed project revival action plan has also started resulting in improved project administration and management of the project roads.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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**Project Name (ID):** AP Comm Forest Mgmt (P073094)  
**Country:** India  
**Board Approval Date:** 07/16/2002  
**Midterm Review Date:** 05/01/2006  
**Closing Date:** 03/31/2009  
**Loan/Credit/Grant Number:** IDA-36920, IDA-Q2850  
**Sector(s):** Forestry (66%), Other social services (25%), Central government administration (9%)  
**Theme(s):** Other rural development (P), Other environment and natural resources management (P), Improving labor markets (P), Biodiversity (P), Participation and civic engagement (S)

**Project Development Objectives:**  
The objective is to reduce rural poverty through improved forest management with community participation.

**Progress toward achieving development objective(s):**  
The project is on course to meet its development objectives. The project has continued to strengthen the capacity of 5,000 Forest Protection Committees but has focused additional resources on approximately 1,000 of the institutionally strongest groups to enable them to develop into independent forest enterprises. Project targets for forest asset creation have largely been met with an estimated 277,000 ha of improved teak and other natural forests, and 70,000 ha of fast-growing bamboo, eucalyptus, non-timber species established by communities. Community user groups have earned revenues of $23 million through harvesting, sale and value addition of timber and non-timber forest products. Good progress has continued with the development of site specific forest inventory and forest management plans. New community-owned marketing institutions are now operating and partnerships forming with private markets to build sustainable livelihood channels as the growing forest assets base generates increasing product flows.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image)
Project Name (ID): MAHAR RWSS (P073369)
Country: India
Board Approval Date: 08/26/2003
Midterm Review Date: 01/05/2007
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-38210, TF-26724
Sector(s): Sub-national government administration (40%), Water supply (40%), Sanitation (15%), Other social services (5%)
Theme(s): Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Other human development (P), Indigenous peoples (S)

Project Development Objectives:
The objectives are to: (a) increase rural households' access to improved and sustainable drinking water supply and sanitation services; and (b) institutionalize decentralization of rural water supply and sanitation service delivery to rural local governments and communities.

Progress toward achieving development objective(s):
After about five years of implementation, the project has demonstrated the success of community driven development approaches in the rural water sector. In about 47 percent of the project Gram Panchayats (GPs) water service has started, improving the access to safe water to the community. About 30 percent of the project GPs have moved to operation and maintenance stage, formally taking over the schemes for maintenance. The GPs have collected on an average 97 percent of total community contribution required (capital/labor), which shows the ownership built under the project. About 47 percent of the project GPs have become Open Defecation Free and more are likely to follow. In addition, Gram Sabhas have been galvanized by active participation of women.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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<td>0.72</td>
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Project Name (ID): Madhya Pradesh Water Sector Restructuring (P073370)
Country: India
Board Approval Date: 09/07/2004
Midterm Review Date: 04/01/2008
Closing Date: 03/31/2011
Loan/Credit/Grant Number: IBRD-47500
Sector(s): Irrigation and drainage (80%), Sub-national government administration (11%), Agricultural extension and research (7%), Animal production (2%)
Theme(s): Rural policies and institutions (P), Water resource management (P), Rural services and infrastructure (P), Administrative and civil service reform (S)

Project Development Objectives:
To improve the productivity of water for sustainable growth and poverty reduction in selected focus river basins.

Progress toward achieving development objective(s):
The project progress achieved at mid and the level of commitments (40 percent of project proceeds) with 160 scheme modernization plans out of a total of 505 has been prepared and contracts under implementation covering 39 percent of project area (590,000 hectares), gives the indication that the possibility of achieving the project's development objective is likely. Issues related to weaknesses detected in the implementation of small contracts, on the slow progress in the water sector reform front and in the finalization of some key consultancies services have been addressed in a new Action Plan covering the second phase of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): DISEASE SURVEILLANCE (P073651)
Country: India
Board Approval Date: 07/08/2004
Midterm Review Date: 11/12/2007
Closing Date: 03/31/2010
Loan/Credit/Grant Number: IDA-39520
Sector(s): Health (55%), Sub-national government administration (30%), Information technology (10%), Central government administration (5%)
Theme(s): Other communicable diseases (P), Health system performance (P), Injuries and non-communicable diseases (P), Decentralization (S)

Project Development Objectives:
To improve the information available to the government health services and private health care providers on a set of high-priority diseases and risk factors, with the goal of improving on-the-ground responses to such diseases and risk factors. To minimize the threat in India posed to humans by Highly Pathogenic Avian Influenza infection and other zoonoses from domestic poultry and prepare for the prevention, control and response to an influenza pandemic in humans.

Progress toward achieving development objective(s):
The location of the central surveillance unit in National Institute for Communicable Diseases ensured enhanced technical support for the project and 23 states now have Surveillance Units established at state and district levels. A large number of health staff have been trained in standard operating procedures. The project is currently focusing on 14 states to demonstrate effective surveillance and enhance coordination with national disease control programs. Information on priority diseases is being regularly reported by rural primary health facilities from over 90% of 252 districts belonging to the 14 focus states. Weekly outbreak reporting has started and 20 states have started reporting outbreaks and documenting responses, even though improvements are required in the areas of laboratory confirmation, and quality and timeliness of response. The non communicable disease risk factor surveys are in progress in 8 states and preliminary results are expected by September 2008. Baseline assessment of laboratories and external evaluation of training have been completed. With technical support from WHO, a new two week training program on field epidemiology is being implemented.

Despite these improvements, obtaining surveillance information regularly from the larger public hospitals and private sector still remains a challenge. The initiative started to rationalize the weekly reporting forms to reduce the burden of nonspecific conditions on the surveillance system is still to be implemented. More importantly, the ability to analyze and act on the information being generated is critically lacking especially at the district level. Similarly, due to limited availability of microbiologists, the original plan for strengthening public health laboratories could not be implemented. The Government of India has initiated efforts to address these operational constraints by creating positions of epidemiologists under the National Rural Health Mission and scaling down the laboratory strengthening component.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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SOUTH ASIA REGION

STATUS OF PROJECTS IN EXECUTION—FY08

[Graph showing the status of projects in execution from FY05 to FY14, with lines for Original, Formally Revised, and Actual.]
Project Name (ID): ALLAHABAD BYPASS (P073776)  
Country: India  
Board Approval Date: 10/14/2003  
Midterm Review Date: 02/19/2007  
Closing Date: 06/30/2009  
Loan/Credit/Grant Number: IBRD-47190  
Sector(s): Roads and highways (93%), Other social services (7%)  
Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (S), Other social development (S), Injuries and non-communicable diseases (S)

Project Development Objectives:  
The project development objectives (PDOs) are to: (i) reduce transport constraints on national economic activity; and (ii) improve institutional capabilities to manage road programs, assets and services on a more commercial basis.

Progress toward achieving development objective(s):  
All land acquisition and encumbrance removal for this 80 kilometer long Greenfield project have been completed. Construction of the Bypass has been completed 80 percent and expected to be substantially completed by March 2009. The current progress towards achieving the PDO of reducing transport constraint on the corridor remains on track and expected to be achieved well before loan closure. The first phase of the road user satisfaction surveys has been completed and results of the survey are being suitably integrated in the National Highways Authority of India (NHAI) operation. The surveys have enhanced the customer focus of NHAI and would indeed go a long way in achieving the objective of enhancing NHAI's institutional capabilities for asset management and service delivery on a more commercial basis.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): Gujarat Emergency Earthquake Reconstruct (P074018)
Country: India
Board Approval Date: 05/02/2002
Midterm Review Date: 11/14/2003
Closing Date: 10/31/2008
Loan/Credit/Grant Number: IDA-36370
Sector(s): Housing construction (61%), Roads and highways (14%), Irrigation and drainage (13%), Sub-national government administration (10%), Other social services (2%)
Theme(s): Other urban development (P), Natural disaster management (P), Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (S)

Project Development Objectives:
The objective of the project is to (a) assist the Borrower in eradicating poliomyelitis; and (b) assist the State of Gujarat in carrying out the second phase of a program of rehabilitation and reconstruction in the areas affected by the earthquake of January 2001.

The project was restructured, or received Additional Financing during FY08
The goals of the restructuring were to (i) expand support for disaster management activities for statewide coverage; (ii) enhance statewide emergency response capacity for first response; and (iii) re-define the dam safety and irrigation sub-component to include strengthening of vulnerable dams in earthquake sensitive areas.

Progress toward achieving development objective(s):
Progress towards the restructuring is considerable: (i) A comprehensive disaster management framework has been formulated and all districts, over 10,000 villages, 96 urban local bodies and 160 talukas have disaster management plans; (ii) State, District and Regional Emergency Response Centers have been strengthened; municipalities have been equipped with basic fire search and rescue equipment; and communications networks have been improved; (iii) 219 affected dams have been reconstructed and a study identifying dams located in vulnerable areas is complete. In addition, (i) Housing: a total of 125,177 houses were reconstructed; 41,751 houses were repaired; 678 engineers and 3,832 masons were trained in hazard resistant construction; (ii) Public Buildings: 2,155 buildings were reconstructed; 232 damaged buildings were repaired and 2,436 buildings were retrofitted to earthquake resistant standards; (iii) Road works: 930 kilometers of roads and 102 bridges were repaired/strengthened; (iv) Polio: substantial reduction in the number of wild polio cases was achieved e.g. 136 cases were reported in 2004 and 59 cases were reported in 2005 (by December 24, 2005)

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>

![Graph showing disbursement summary]
Project Name (ID): TN HEALTH SYSTEMS (P075058)
Country: India
Board Approval Date: 12/16/2004
Midterm Review Date: 11/21/2007
Closing Date: 09/30/2010
Loan/Credit/Grant Number: IDA-40180
Sector(s): Health (80%), Sub-national government administration (19%), Other social services (1%)
Theme(s): Health system performance (P), Population and reproductive Health (S), Injuries and non-communicable diseases (S), Child Health (S), Indigenous peoples (S)

Project Development Objectives:
The Project's Development Objective is to significantly improve the effectiveness of the health system, both public and private in Tamil Nadu.

Progress toward achieving development objective(s):
The project continues to make progress towards achievement of its project development objective. Eighty two comprehensive emergency obstetric and neonatal care centers have been operationalized with a minimum necessary complement of staff, skills and equipment to offer emergency maternal and newborn services in the state within 30 minutes travel time.

In addition to mobile outreach vans and counselors continuing to provide tribal populations with services, schemes have been launched in tribal facilities to encourage institutionalized deliveries amongst tribal mothers. There is a gradual increase in the uptake of services offered by nongovernmental organizations by way of public private partnerships to provide mortuary van, referral transportation and counselor services in project facilities.

Activities planned under the Non-Communicable Disease pilots are being implemented. Cancer Cervix pilot is being fine-tuned to ensure follow-up and complete compliance. The response of audience from school and work place based cardio-vascular disease pilots is encouraging.

Software development and pilot implementation of both the Health Management Information Systems and Hospital Management Systems is underway. The Quality Council of India is facilitating the accreditation process of 12 Government hospitals. In addition to initiating training in health care waste management (HCWM), Common Treatment Facilities have been contracted across the state for final disposal of bio-medical waste. This will ensure state-wide operationalization of HCWM from September 2008. Bio-medical engineers contracted by the project are providing timely equipment repair and maintenance support to all project facilities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<th>Loan/Credit/Grant</th>
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Project Name (ID): RCH II (P075060)
Country: India
Board Approval Date: 08/22/2006
Closing Date: 09/30/2010
Loan/Credit/Grant Number: IDA-42270
Sector(s): Health (97%), Sub-national government administration (1%), Central government administration (1%), Other social services (1%)
Theme(s): Population and reproductive Health (P), Child Health (P), Decentralization (S), Health system performance (S), Other social development (S)

Project Development Objectives:
The project's development objective is to expand the use of essential reproductive and child health services of adequate quality with reduction of geographical disparities.

Progress toward achieving development objective(s):
Although implementation of project-related activities is advancing rather well under the National Rural Health Mission (NRHM), the IDA Credit for Reproductive and Child Health is not used to its full potential due to the availability of new funds under NRHM and the restrictions regarding Bank-funding. Polio eradication has been supported through the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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<td>380.30</td>
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</tr>
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</table>
Project Name (ID): AP DPL III (P075174)
Country: India
Board Approval Date: 01/11/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-42540, IBRD-48450
Sector(s): Sub-national government administration (60%), General industry and trade Sector (20%),
Primary education (10%), Power (10%)
Theme(s): Public expenditure, financial management and procurement (P), Education for all (S), State
tenterprise/bank restructuring and privatization (S), Other accountability/anti-corruption (S), Poverty
strategy, analysis and monitoring (S)

Project Development Objectives:
The main objective of the operation is to support the government’s ongoing reform program to: (a)
improve the state’s investment climate; (b) strengthen revenue, public expenditure, and financial
management; (c) usher in improved governance practices and raise the quality of service delivery in the
health, education, and power sectors; and (d) better target antipoverty programs through more effective
monitoring and evaluation.

Progress toward achieving development objective(s):
The State has completed all the actions and reforms under Tranche 1 of the operation. Of the three
triggers or prior actions for Tranche 2, two have been met and one is pending. The two targets that have
been met are: (i) fiscal indicators are all on track as per the Fiscal Responsibility and Budget Management
Act; and (ii) independent third party verification of agricultural consumption of electricity has been done.
The only action pending completion is the introduction of the procurement legislation in the Assembly.
The draft legislation is ready and is expected to be tabled in the Cabinet soon. The project has been
extended by six months (to December 2008) to enable the State Government to complete this action, after
which the US$75 million under Tranche 2 will be released.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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<td>100.00</td>
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</table>
**Project Name (ID):** Chatt DRPP (P076467)  
**Country:** India  
**Board Approval Date:** 04/24/2003  
**Midterm Review Date:** 07/02/2007  
**Closing Date:** 03/31/2009  
**Loan/Credit/Grant Number:** IDA-37490  
**Sector(s):** General agriculture, fishing and forestry Sector (50%), Sub-national government administration (30%), Other social services (20%)  
**Theme(s):** Rural policies and institutions (P), Rural services and infrastructure (P), Other social protection and risk management (P), Participation and civic engagement (P), Indigenous peoples (S)

**Project Development Objectives:**  
To improve opportunities for the poor and vulnerable, especially women and tribal, to meet their own social and economic development objectives. The project would: (i) increase income opportunities for the rural poor; (ii) empower active groups of disadvantaged people; and (iii) support village governments in becoming more responsive and effective in assisting them.

**Progress toward achieving development objective(s):**  
The project has completed four-and-a-half years of implementation and is scheduled to close on March 31, 2009. The Project Development Objective continues to be relevant and achievable. Common interest groups (CIGs) and communities in about 2000 villages have benefited from group-based livelihood support activities and infrastructure, and from community-level infrastructure ranging from rural roads to small bridges. The primary indicators in this regard are: achievement of original target of forming 20,000 CIGs for a total of about 100,000 families; increased benefit streams deriving from CIGs' economic activities; increased inclusion of the poor in group formation; and readiness by more mature CIGs to venture into clusters and second generation investments and bank/market linkages.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>

![Graph showing lending information and disbursement summary](image)
Project Name (ID): Lucknow-Muzaffarpur National Highway (P077856)
Country: India
Board Approval Date: 12/21/2004
Midterm Review Date: 01/31/2008
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IBRD-47640
Sector(s): Roads and highways (96%), Other social services (3%), Forestry (1%)
Theme(s): Infrastructure services for private sector development (P), HIV/AIDS (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
For road users to benefit from an improved journey from Lucknow to Muzaffarpur.

Progress toward achieving development objective(s):
The development objective is likely to be achieved. The progress towards it, is however slower than planned. Achieving the objective is directly dependent upon the completion of highway upgrading works, which are progressing slowly. On completion of all upgrading works, which is currently expected by the year 2010, the outcome indicators like reduced vehicle travel time, reduced vehicle operating costs, and improved road user satisfaction, are likely to show positive results. It is however uncertain at this stage about the achievement of the indicator of reduced number of fatal road accidents.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>

[Graph showing the disbursement summary from 2002 to 2010]
Project Name (ID): Rural Roads Project (P077977)
Country: India
Board Approval Date: 09/23/2004
Midterm Review Date: 03/09/2007
Closing Date: 03/31/2010
Loan/Credit/Grant Number: IBRD-47530, IDA-39870
Sector(s): Roads and highways (95%), Sub-national government administration (5%)
Theme(s): Rural services and infrastructure (P)

Project Development Objectives:
The project development objective is to achieve broader and more sustainable access to markets and social services by the rural population in participating districts.

Progress toward achieving development objective(s):
As the civil works are completed in participating states, the project has already made a significant impact on rural livelihood in project areas due to provision of rural connectivity. The project has also been successful in contributing significantly to augment maintenance management capacity of the participating states. There is a strong likelihood of the project achieving its development objective as key indicators (connectivity to social services and markets and condition of core rural road network) showing a positive result in participating states, which is likely to continue until the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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<td>IDA-39870</td>
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<td>325.44</td>
<td>245.52</td>
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</table>

![Graph showing disbursement summary]
Project Name (ID): Third National HIV/AIDS Control Project (P078538)
Country: India
Board Approval Date: 04/26/2007
Closing Date: 09/30/2012
Loan/Credit/Grant Number: TF-54595, IDA-42990
Sector(s): Health (40%), Other social services (25%), Sub-national government administration (20%), Central government administration (15%)
Theme(s): Health system performance (P), HIV/AIDS (P), Other social protection and risk management (S), Other communicable diseases (S), Other social development (S)

Project Development Objectives:
The objective of World Bank support is to contribute to the NACP III goal of halting and reversing the AIDS epidemic by scaling up prevention of infections in high risk groups and the general population; and increasing care, support and treatment of PLHIV.

Progress toward achieving development objective(s):
The project is off to a very good start. The National AIDS Control Organization (NACO) has identified improved quality as its key challenge and has taken many steps to address this. NACO has also prepared systems for rapid scale up, aggressively recruited staff, initiated trainings and already significantly increased coverage. As a result of these activities, NACO has created the necessary environment to meet many of the project's targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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<th>Undisbursed</th>
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<tr>
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<td>265.50</td>
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</table>
Project Name (ID): TB II (P078539)
Country: India
Board Approval Date: 08/22/2006
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42280
Sector(s): Health (72%), Sub-national government administration (20%), Central government administration (8%)
Theme(s): Other communicable diseases (P), Health system performance (P), Decentralization (S), HIV/AIDS (S)

Project Development Objectives:
All 450 districts in India will reach the global targets of 70 percent tuberculosis (TB) case detection rate and 85 percent cure rate by 2012.

Progress toward achieving development objective(s):
The TB National Control Program reached the global targets at the national level, a remarkable result for India. However, disparities among districts exist: so far 183 districts have reached the global targets, on track to reach the project development objectives by 2012. The TB Program also made excellent progress in areas like TB/Human Immuno-Deficiency Virus, public-private collaboration and diagnosis/treatment of multi drug resistant TB.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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<td>186.91</td>
<td>52.30</td>
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</tr>
</tbody>
</table>
**Project Name (ID):** Uttar Wtrshed (P078550)
**Country:** India
**Board Approval Date:** 05/20/2004
**Closing Date:** 03/31/2012
**Loan/Credit/Grant Number:** IDA-39070
**Sector(s):** General agriculture, fishing and forestry Sector (35%), Animal production (20%), Crops (20%), Sub-national government administration (20%), Agro-industry (5%)
**Theme(s):** Other rural development (P), Participation and civic engagement (P), Water resource management (S), Rural policies and institutions (S)

**Project Development Objectives:**
The project's development objective is to improve the productive potential of natural resources and increase incomes of rural inhabitants in selected watersheds through socially inclusive, institutionally and environmentally sustainable approaches.

**Progress toward achieving development objective(s):**
Of the targeted 451 Gram Panchayats (GP), 447 Watershed Management Committees have been constituted and 406 GP Watershed Development Plans have been finalized. Five-hundred-and-twenty-eight Farmer Interest Groups have been formed, demonstration activities carried out in 2500 hectares, and about 7, 700 days/men were trained among Panchayati Raj Institutions representatives and communities. Watershed activities have been carried out as per agreed plans and Safeguards and fiduciary standards are being met.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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<th>Undisbursed</th>
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<tr>
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</table>
Project Name (ID): Karnataka Panchayats Strengthening Proj (P078832)
Country: India
Board Approval Date: 06/29/2006
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42110
Sector(s): Sub-national government administration (99%), Other social services (1%)
Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Decentralization (P), Environmental policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:
The project development objective is to improve the effectiveness of service delivery by Karnataka Gram panchayats (village governments) particularly with respect to the management of public resources and the delivery of relevant services that the rural people prioritize.

Progress toward achieving development objective(s):
Overall, the program implementation has not been smooth. However, the state has now a new government with a renewed commitment to decentralization. Since June 2008, there seems to be some momentum on some aspects of the program. For example, the Government has launched a very powerful media campaign informing the constituents of all the relevant aspects of the project as well as the role of the constituents in the decision making over budget allocation on various activities. The media campaign is using the radio, TV channels and newsletters to get the message across. The Decentralization Analysis Cell is providing good analytical support for the distribution of the grant money to the Panchayats.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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<tr>
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<td>134.56</td>
<td>34.13</td>
<td>97.99</td>
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</table>
Project Name (ID): Karn Municipal Reform (P079675)
Country: India
Board Approval Date: 03/14/2006
Closing Date: 04/30/2012
Loan/Credit/Grant Number: IBRD-48180, IBRD-P4130
Sector(s): General water, sanitation and flood protection Sector (54%), Roads and highways (30%), Sub-national government administration (11%), Central government administration (5%)
Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Other urban development (P), Municipal finance (S), Land administration and management (S)

Project Development Objectives:
The project objective is to help improve the delivery of urban services through enhancing the quality of urban infrastructure, and strengthening the institutional and financial frameworks for urban services at the urban local body (ULB) and state levels. This includes improvement of the roads system in Bangalore and the sanitary conditions of the population in eight ULBs surrounding Bangalore city.

Progress toward achieving development objective(s):
With all project components advancing in the planned direction, the project development objectives appear achievable by end of project period. The Bangalore roads component is virtually finalized, and the municipal investment component has made a late but strong start. However, implementation progress has been slower than predicted and project costs have significantly escalated, particularly regarding the sewerage component in Bangalore, which could compromise reaching all project targets of this component by the project's closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>
**Project Name (ID):** TN Empwr & Pov Reduction (P079708)

**Country:** India

**Board Approval Date:** 07/12/2005

**Closing Date:** 09/30/2011

**Loan/Credit/Grant Number:** IDA-41030, TF-52880, TF-53162

**Sector(s):** General agriculture, fishing and forestry Sector (20%), Other social services (20%), Agricultural marketing and trade (20%), Sub-national government administration (20%), General industry and trade Sector (20%)

**Theme(s):** Vulnerability assessment and monitoring (P), Rural markets (P), Participation and civic engagement (P), Rural policies and institutions (S), Gender (S)

**Project Development Objectives:**
The project development objective would be to empower the poor and improve livelihoods through: (a) developing and strengthening pro-poor local institutions/groups (including Village Panchayats); (b) building skills and capacities of the poor; and (c) financing productive demand-driven sub-project investments.

**Progress toward achieving development objective(s):**
The project remains on course after just over 20 months of active implementation. As of April 2008, about 42 percent of the community institutions have accessed funds; and about 3,000 new Self-help Groups (SHGs) have been constituted to provide assistance to about 40,000 ultra poor and tribal households; and over 1,600 SHGs for the disabled have been formed. The project has also made a start in improving livelihoods, and the recent achievements in this regard are impressive partnerships on the job creation side, especially building skills and job opportunities of the youth members. About 4,000 youth have completed skills training for employment and about 80 percent of them have been gainfully employed as a result. A number of other partnerships are emerging with the private sector agencies; and would be critical for value addition and broader livelihood promotion efforts.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</tr>
</tbody>
</table>

![Graph showing the lending information and disbursement summary]
Project Name (ID): Karnataka UWS Improvement Project (P082510)
Country: India
Board Approval Date: 04/08/2004
Midterm Review Date: 05/07/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IBRD-47300
Sector(s): Water supply (95%), Sub-national government administration (5%)
Theme(s): Other urban development (P), Access to urban services and housing (P), Pollution management and environmental Health (S), Decentralization (S), Administrative and civil service reform (S)

Project Development Objectives:
The project's development objectives are to: (a) launch and help implement the Government of Karnataka Urban Water Reform process; and (b) improve water services in the three participating municipalities (Hubli-Dharwad, Belgaum and Gulbarga). This includes, in particular, demonstrating ways to achieve continuous and sustainable water service.

Progress toward achieving development objective(s):
The project's development objectives have almost been achieved. In addition to having improved the amount and efficiency of bulk water supply, continuous water supply has successfully been demonstrated in the three participating cities, (about 140,000 beneficiaries or 30 percent more than envisaged) for more than six months now. Urban water reform process has progressed in establishing a new state tariff framework, updated policies and submitted legislation for establishing a new water and sanitation regulatory framework.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>

![Graph showing lending information/disbursement summary](image-url)
**Project Name (ID):** Uttaranchal RWSS (P083187)

**Country:** India  
**Board Approval Date:** 09/05/2006  
**Closing Date:** 06/30/2012  
**Loan/Credit/Grant Number:** TF-53147, IDA-42320  
**Sector(s):** Water supply (46%), Sub-national government administration (31%), General water, sanitation and flood protection Sector (17%), Other social services (5%), Sanitation (1%)

**Theme(s):** Rural services and infrastructure (P), Water resource management (S), Participation and civic engagement (S), Other human development (S), Public expenditure, financial management and procurement (S)

**Project Development Objectives:**
To improve the effectiveness of rural water supply and sanitation (RWSS) services through decentralization and increased role of Panchayati Raj Institutions and local communities in the state of Uttaranchal.

**Progress toward achieving development objective(s):**
There is slow progress in implementing the Sector-wide Approach (SWAp), mainly due to the slow adoption and ownership of the SWAp principles for Multi Village Schemes (MVS) and overall ambitious project targets. The project has completed about 116 Single Village Schemes (SVSs) by end June 2008 against a target of 598 schemes to be completed by March 2008. The project has yet to start the MVSs, although the target was to complete 39 MVSs by March 2008. The Bank has held discussions with the Government of Uttarakhand (GoUA) to clarify concerns related to the SWAp. Although the SVSs are now progressing well, the MVSs have recently started and may take more time to fully adopt the SWAp processes. The project is therefore unlikely to meet its objectives as currently designed. GoUA, in consultation with the Bank, is currently preparing a restructuring proposal for presentation to the Department of Economic Affairs/Ministry, for revising the scope of the project along with reduced targets and partial cancellation of IDA fund.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name (ID): TN Urban III (P083780)
Country: India
Board Approval Date: 07/05/2005
Closing Date: 03/30/2011
Loan/Credit/Grant Number: IBRD-47980
Sector(s): Roads and highways (55%), General water, sanitation and flood protection Sector (35%), Sub-national government administration (10%)
Theme(s): Municipal governance and institution building (P), Other urban development (P), Municipal finance (S), Access to urban services and housing (S)

Project Development Objectives:
The objective of the project is to improve the delivery of urban services through enhancing the quality of urban infrastructure and strengthening the institutional and financial framework. This will be done by consolidating and building on the achievements of Tamil Nadu Urban Development Project II.

Progress toward achieving development objective(s):
The project is on track to achieve its project development objectives. Urban interventions across a number of participating Urban Local Bodies (ULBs) in the state are currently under way. These are expected to result in improved urban services upon completion of the project. Capacity building initiatives are also under way at (ULBs) and initial results achieved include updated (finalized) books of accounts up to last fiscal year across most ULBs in the state and websites for improved citizen interface being made operational. However, overall implementation has been slower than envisaged.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): Hydrology II (P084632)
Country: India
Board Approval Date: 08/24/2004
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IBRD-47490
Sector(s): Irrigation and drainage (35%), Sub-national government administration (25%), General water, sanitation and flood protection Sector (20%), Central government administration (15%), Water supply (5%)
Theme(s): Water resource management (P)

Project Development Objectives:
The Project's Development Objective is to extend and promote the sustained and effective use of the Hydrological Information System (HIS) by all potential users concerned with water resources planning and management, both public and private, thereby contributing to improved productivity and cost effectiveness of water related investments in the 13 States and with various Central agencies.

Progress toward achieving development objective(s):
Overall the project performance is under par considering the time lost in project implementation and consequent difficulties in achieving the project development objectives within the project period. Many Implementing Agencies (IAs) have achieved significant progress in establishing HIS (for new IAs), consolidating HIS and applying HIS in water resources development and management, but some IAs have made very little progress so far. While the project is providing valuable information to different users, including water resources monitoring, planning, development and management, investment assessment and other purposes by different users in the project states and agencies, there has been substantial delay in implementation of Component 2-Vertical Extension: Decision Support System, Purpose-driven Study and Hydrological Design Aids.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name (ID): MAHAR WSIP (P084790)
Country: India
Board Approval Date: 06/23/2005
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IBRD-47960
Sector(s): Irrigation and drainage (84%), Sub-national government administration (8%), Agricultural extension and research (7%), General agriculture, fishing and forestry Sector (1%)
Theme(s): Rural services and infrastructure (P), Water resource management (P), Administrative and civil service reform (P), Rural policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:
The project development objectives are: (i) to strengthen the state's capacity for multi-sectoral planning, development and sustainable management of the water resources; and (ii) to improve irrigation service delivery and productivity of irrigated agriculture.

Progress toward achieving development objective(s):
The project is on track to meet its objectives. This project is supporting key water sector institutional, policy and irrigation service delivery reforms, and its implementation is proceeding well. The Maharashtra Water Resources Regulatory Authority has been established and is operational; 1319 water users associations have been formed in 235 irrigation schemes covered under the project and these associations are now actively involved in participatory canal rehabilitation/modernization works in these 235 schemes; and implementation of agriculture and ground water components is also progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<th>Loan/Credit/Grant</th>
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Project Name (ID): Assam Agric Competitiveness (P084792)
Country: India
Board Approval Date: 12/14/2004
Midterm Review Date: 02/14/2008
Closing Date: 03/31/2010
Loan/Credit/Grant Number: IDA-40130
Sector(s): Roads and highways (60%), General agriculture, fishing and forestry Sector (11%), Irrigation and drainage (10%), Agricultural extension and research (10%), Agricultural marketing and trade (9%)
Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (P), Other rural development (S)

Project Development Objectives:
The objective of the project is to increase the productivity and the market access of targeted farmers and community groups, primarily small and marginal landholders, poor fishing communities and the landless, thus stimulating growth of Assam's agricultural economy.

Progress toward achieving development objective(s):
The project is necessarily complex as it takes a holistic approach to lifting farmer incomes. Good progress has been made on the community components, with 60% of mechanization, 80% of fisheries and 90% of the forestry targets achieved. Progress has accelerated in roads (88% of packages mobilized), dairy (60% of societies formed) and with all 11 district integrated agricultural extension units now operating. Progress has been slower on irrigation - with only 12% of target 80,000 pump sets installed, but a time bound action plan is in place to deliver a further 50% for the 2008-09 season. The stalled program to improve some 74 rural markets has now re-started, but the delay will make it difficult to deliver the full program before the project closes.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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Project Name (ID): ODS IV-CTC Sector Phaseout Project (P085345)
Country: India
Board Approval Date: 09/21/2004
Closing Date: 09/30/2011
Loan/Credit/Grant Number: TF-53458
Sector(s): Other industry (100%)
Theme(s): Pollution management and environmental Health (P), Environmental policies and institutions (S)

Project Development Objectives:
The project supports India’s objective to reduce its Montreal Protocol-controlled carbon tetrachloride production and consumption level to zero by 2010, in accordance with the global effort to eliminate the use of ozone-depleting substances under the Montreal Protocol.

Progress toward achieving development objective(s):
The project continues to make sustained progress toward achieving its development objectives. The Government of India has had an excellent collaboration with carbon tetrachloride (CTC) producers and varied CTC users in ensuring that India remains within the designated compliance target of 708 tons for CTC use for non-feedstock applications in 2007. Phasing down of CTC production and conversions from CTC usage to recognize alternatives in the consumption sector are progressing in a smooth manner. The biggest challenge for CTC phase-out now remains in the small and medium enterprises sub-sector, where rising prices of CTC are forcing enterprises to use cheaper alternatives which have significantly higher health and safety hazards. In collaboration with the Government of Germany, a manual and a training program have been developed for advising users on environment and health and safety guidelines for CTC alternatives. Given the diverse nature of CTC usage in industry and the structure of this project, the Ozone Cell at the Ministry of Environment and Forests continues to play a significant role in leading the overall coordination and management of project activities and continued liaison with the four key implementing agencies involved in the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): Power System Development Project III (P086414)
Country: India
Board Approval Date: 01/19/2006
Closing Date: 07/31/2011
Loan/Credit/Grant Number: IBRD-48130
Sector(s): Power (100%)
Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (S), Regional integration (S), Rural services and infrastructure (S)

Project Development Objectives:
The objective of the project is to strengthen the transmission system in order to increase reliable exchange of power between the regions and states of India.

Progress toward achieving development objective(s):
The project is on track to meet its objective. The development objective indicator of the project, measured as the Inter-regional Power Exchange, has reached the target value. Similarly, the two intermediate indicators have achieved their corresponding targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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**Project Name (ID):** Punjab State Roads Project (P090585)  
**Country:** India  
**Board Approval Date:** 12/05/2006  
**Closing Date:** 06/05/2012  
**Loan/Credit/Grant Number:** IBRD-48430, IBRD-P4170  
**Sector(s):** Roads and highways (96%), Sub-national government administration (2%), Other social services (2%)  
**Theme(s):** Infrastructure services for private sector development (P), HIV/AIDS (S), Injuries and non-communicable diseases (S), Administrative and civil service reform (S), Public expenditure, financial management and procurement (S)

**Project Development Objectives:**  
To improve operating conditions of State roads for road users, in a sustainable way, thus helping to provide the business enabling environment necessary to support Punjab's economic development strategy.

**Progress toward achieving development objective(s):**  
The project is achieving its development objective. All Phase I civil works for rehabilitation (six packages) and upgrading (three packages) amounting to INRs.628.89 crores (US$157 million equivalent) are underway at all sites. All Phase I civil works for periodic maintenance contracts (10 packages) amounting to INRs.59.54 crores (US$15 million equivalent) have been substantially completed. The Government of Punjab continues the process of consensus building around the proposed institutional development strategy for the sector.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

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<tr>
<th>Loan/Credit/Grant</th>
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</table>

![Graph showing disbursement summary](image)
**Project Name (ID):** Punjab Rural Water Supply & Sanitation (P090592)  
**Country:** India  
**Board Approval Date:** 12/14/2006  
**Closing Date:** 03/31/2012  
**Loan/Credit/Grant Number:** IDA-42510, TF-54594  
**Sector(s):** Water supply (55%), Sub-national government administration (32%), Other social services (5%), Sanitation (4%), Sewerage (4%)  
**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (S), Pollution management and environmental Health (S), Other human development (S), Managing for development results (S)

**Project Development Objectives:**  
Increasing access of rural communities to improved and sustainable water supply and sanitation services.

**Progress toward achieving development objective(s):**  
Institutional arrangements for implementation of the decentralized, demand-led and participatory program for water and sanitation are being put in place. Implementation of 56 water supply schemes is in progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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<th>Amount</th>
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**Project Name (ID):** Bihar Rural Livelihoods Project (P090764)  
**Country:** India  
**Board Approval Date:** 06/14/2007  
**Closing Date:** 10/31/2012  
**Loan/Credit/Grant Number:** IDA-43230, IDA-Q5310, TF-56584  
**Sector(s):** Other social services (32%), Agro-industry (21%), Agricultural marketing and trade (20%), Micro- and SME finance (14%), Sub-national government administration (13%)  
**Theme(s):** Rural markets (P), Participation and civic engagement (P), Rural non-farm income generation (S), Gender (S), Rural policies and institutions (S)

**Project Development Objectives:**  
The project development objective is to enhance social and economic empowerment of the rural poor.

**Progress toward achieving development objective(s):**  
The project is in its first year of implementation and has initiated all activities planned for the first year. However, as disbursement has just started and community institutions are in the process of formation, it is too early to report on the progress towards achieving development objectives.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): TN IAM WARM (P090768)
Country: India
Board Approval Date: 01/23/2007
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IBRD-48460, IDA-42550
Sector(s): Irrigation and drainage (60%), Sub-national government administration (19%), Crops (15%), Agricultural extension and research (4%), Animal production (2%)
Theme(s): Rural services and infrastructure (P), Water resource management (P), Rural policies and institutions (S), Other rural development (S)

Project Development Objectives:
The proposed project development objective is for selected sub-basin stakeholders to increase irrigated agriculture productivity in a sustainable water resources management framework.

Progress toward achieving development objective(s):
The project is progressing towards achieving its development objectives. The first step towards the bifurcation of the Public Works Department into the Water resource organization and Buildings Organization has been taken and the Government of Tamil Nadu issued Government Orders in this regard. Most of the irrigation infrastructure rehabilitation works under Phase I sub-basins (9 sub-basins) are currently under implementation. The first year of project implementation was characterized by a successful demonstration of Systems of Rice Intensification (SRI) technique with promising results in terms of increased productivity and water savings. The preparation of Phase II sub-basin plans (16 sub-basins) has been completed. Progress on the institutional modernization component and the water resources management component has, however, been slow. Little progress has occurred in the formation of the Water Users Associations and the recruitment of the support organizations needed to build their capacity. Similarly, there has been slow progress in the establishment of the State Water Resources Management Agency, the draft act of which is still under review by the various Government departments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): NAIP (P092735)
Country: India
Board Approval Date: 04/18/2006
Closing Date: 12/31/2012
Loan/Credit/Grant Number: IDA-41610, IDA-41620
Sector(s): Agricultural extension and research (91%), Central government administration (6%), General information and communications Sector (3%)
Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Administrative and civil service reform (S), Technology diffusion (S), Gender (S)

Project Development Objectives:
The objective is to contribute to the sustainable transformation of the Indian agricultural sector from an orientation of primarily food self-sufficiency to one in which a market orientation is equally important for poverty alleviation and income generation.

Progress toward achieving development objective(s):
The project is on track to meet its objective. Eighty-two multi-institute research consortia have been operationalized. The project is capturing some of the latent creativity and innovation in the agricultural scientific community and is making significant progress in building an environment that encourages partnerships and building capacity for taking a holistic approach to research and solving the problems in the agricultural production/marketing chain. The project is playing a key role in bringing pluralism in the National Agricultural Research System as about 30 percent of the implementing institutes are outside the Indian Council of Agricultural Research-State Agricultural University system. The Indian Council of Agricultural Research is effectively using the project to integrate non-traditional partners in the agricultural research system, particularly for harnessing the research skills which are not available in the present agricultural research system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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Project Name (ID): Mid-Himalayan (HP) Watersheds (P093720)
Country: India
Board Approval Date: 12/13/2005
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IDA-41330
Sector(s): General agriculture, fishing and forestry Sector (43%), Sub-national government administration (26%), Roads and highways (20%), Agricultural marketing and trade (7%), Other social services (4%)
Theme(s): Other rural development (P), Rural services and infrastructure (P), Participation and civic engagement (S), Rural policies and institutions (S), Gender (S)

Project Development Objectives:
The project's development objective is to improve the productive potential of natural resources and increase incomes of the rural households in selected watersheds in Himachal Pradesh using socially inclusive, institutionally and environmentally sustainable approaches. A secondary objective is to support policy and institutional development in Himachal Pradesh to harmonize watershed development projects and programs across the state in accordance with best practices.

Progress toward achieving development objective(s):
Project Outreach comprises 440 of the 602 targeted Gram Panchayats (GPs). Watershed Development Plans have been prepared in 297 GPs. Four-hundred-and-eighteen new Self Help Groups (SHGs) have been formed and an existing 833 strengthened. Eight-hundred and six resource user groups have been formed and 741 strengthened. In addition to the physical target mentioned above, the project has substantially shown good practice results in various sub-component particularly in community mobilization, catchment treatments and forestry activities. In view of this, the World Bank's Carbon Finance Unit has helped in developing a Carbon Finance Sub-project as an additional component under this watershed project and the communities are likely to receive carbon credit against the catchment treatment and forestry activities undertaken as part of this watershed project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<th>Loan/Credit/Grant</th>
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![Graph showing Lending Information/Disbursement Summary](image-url)
Project Name (ID): India Tsunami ERC (P094513)
Country: India
Board Approval Date: 05/03/2005
Midterm Review Date: 03/23/2007
Closing Date: 10/30/2008
Loan/Credit/Grant Number: IDA-40540
Sector(s): Housing construction (69%), General agriculture, fishing and forestry Sector (12%), Other social services (10%), General water, sanitation and flood protection Sector (9%)
Theme(s): Natural disaster management (P), Social safety nets (S), Rural services and infrastructure (S), Participation and civic engagement (S), Land administration and management (S)

Project Development Objectives:
To support the efforts of the government of India, Tamil Nadu and Puducherry to revive livelihoods and promote recovery in the tsunami affected areas, the added project objective is: strengthening of longer-term disaster preparedness and the reduction of vulnerability of coastal communities to a range of natural disasters.

Progress toward achieving development objective(s):
In terms of progress of the overall Tsunami Reconstruction Program, 95% of the housing units outside Chennai are completed and handed over to beneficiaries. These outputs, however, were not financed by the Emergency Tsunami Reconstruction Project. IDA funds were replaced by private funds. The project plays an important role to achieve the overall Project Development Objective by focusing on the more challenging investments, such as urban housing reconstruction. In addition, the task team provided advisory services on sanitation solutions. Furthermore, the components dealing with restoration of livelihoods, public buildings, as well as Technical Assistance and Training are either completed or are nearing completion.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<th>Loan/Credit/Grant</th>
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[Graph showing disbursement amounts over time]
Project Name (ID): Rampur Hydropower Project (P095114)
Country: India
Board Approval Date: 09/13/2007
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IBRD-48700
Sector(s): Renewable energy (100%)
Theme(s): Infrastructure services for private sector development (P), Climate change (S)

Project Development Objectives:
The development objective of the project is to improve the reliability of India's Northern Electricity Grid through the construction of the Rampur hydropower project in an economically, environmentally, and socially sustainable manner.

Progress toward achieving development objective(s):
The Rampur construction is gradually picking up pace and present indications are that the project will meet its objectives. Civil works are on track. Work on the diversion tunnel, three adits and pilot hole for the surge shaft has been completed. The transfer of Government land to the project has been completed. The acquisition of private land for the project is also fully completed and all landowners have received compensation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): HP State Roads Project (P096019)  
Country: India  
Board Approval Date: 06/05/2007  
Closing Date: 06/30/2013  
Loan/Credit/Grant Number: IBRD-48600, IBRD-P4240  
Sector(s): Roads and highways (96%), Sub-national government administration (3%), Other social services (1%)  
Theme(s): Infrastructure services for private sector development (P), Other social development (S), HIV/AIDS (S), Injuries and non-communicable diseases (S)

Project Development Objectives:  
To reduce transport costs and to improve traffic flows on priority segments of the core road network of Himachal Pradesh for the road users in the state.

Progress toward achieving development objective(s):  
Implementation of all project components have commenced but the pace of project implementation has been slow due to the State Assembly elections in November and December 2007, change in State Government in January 2008, and a parliamentary by-election in May 2008. However, after the Project Launch Workshop which was inaugurated by the Chief Minister and other senior officials from the Government of India and Government of Himachal Pradesh on June 10, 2008, the project implementation has been sped up. It is likely that the Project Development Objectives will be achieved by the end of project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<th>Loan/Credit/Grant</th>
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Project Name (ID): Vocational Training India (P099047)
Country: India
Board Approval Date: 06/05/2007
Closing Date: 12/31/2012
Loan/Credit/Grant Number: IDA-43190
Sector(s): Vocational training (90%), Central government administration (7%), Sub-national government administration (3%)
Theme(s): Education for the knowledge economy (P), Improving labor markets (S)

Project Development Objectives:
The objective is to improve the employment outcomes of graduates from the vocational training system by making the design and delivery of training more demand responsive.

Progress toward achieving development objective(s):
Within a short time, some of the key activities have been initiated. The target of selecting 150 Industrial Training Institutes (ITIs) to be financed by the project to establish a Center of Excellence (COE) during the financial year 2008 has been met and the ITIs have successfully completed broad-based basic training. Training of COE instructors has started as well as preparation of instructional media packages. The systemic issue of high dropout and failure rates in ITIs has been discussed with the Ministry of Labor and Employment, and as a National Council of Vocational Training, the apex policy and accreditation body under the Ministry of Labor has increased supernumerary admission from 16 percent to 25 percent to reduce dropouts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
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<tr>
<td>IDA-43190</td>
<td>Effective</td>
<td>299.95</td>
<td>40.00</td>
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</table>
Project Name (ID): AP Community Tank Management Project (P100789)
Country: India
Board Approval Date: 04/19/2007
Closing Date: 12/31/2012
Loan/Credit/Grant Number: IDA-42910, IBRD-48570
Sector(s): Irrigation and drainage (59%), Sub-national government administration (26%), General agriculture, fishing and forestry Sector (12%), Agricultural marketing and trade (2%), Agro-industry (1%)
Theme(s): Rural services and infrastructure (P), Other rural development (P), Water resource management (S), Rural policies and institutions (S), Rural markets (S)

Project Development Objectives:
The project objective is for selected tank based producers to improve agricultural productivity and water user associations to manage tank systems effectively.

Progress toward achieving development objective(s):
The project is in the first year of implementation, with rehabilitation works having commenced in about 200 tanks. It is still too early to meaningfully measure progress against project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
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<td>94.50</td>
<td>4.36</td>
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</table>
Project Name (ID): Power System Development Project IV (P101653)
Country: India
Board Approval Date: 03/18/2008
Closing Date: 07/31/2013
Loan/Credit/Grant Number: IBRD-48900
Sector(s): Power (100%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:
The objective of the project is to strengthen the transmission system in order to increase reliable exchange of power between the regions and states of India.

Progress toward achieving development objective(s):
The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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</table>

![Graph showing lending information/disbursement summary](image)
Project Name (ID): Elementary Education (SSA II) (P102547)
Country: India
Board Approval Date: 05/15/2008
Closing Date: 03/31/2010
Loan/Credit/Grant Number: IDA-44170
Sector(s): Primary education (90%), Central government administration (10%)
Theme(s): Education for all (P)

Project Development Objectives:
The project's development objective is to significantly increase the number of 6-14 year old children, especially from special focus groups, enrolled, regularly attending and completing elementary school and demonstrating basic learning levels.

Progress toward achieving development objective(s):
The project was not yet effective before the close of the reporting period.

<table>
<thead>
<tr>
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</table>
Project Name (ID): Bihar DPL (P102737)
Country: India
Board Approval Date: 12/20/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-43800, IBRD-48790
Sector(s): Sub-national government administration (47%), General education Sector (20%), Agricultural marketing and trade (13%), Roads and highways (13%), General industry and trade Sector (7%)
Theme(s): Public expenditure, financial management and procurement (P), Managing for development results (S), Rural markets (S), Education for all (S), Infrastructure services for private sector development (S)

Project Development Objectives:
To support the implementation of critical fiscal, governance, administrative and service delivery reforms to boost economic growth and achieve faster poverty reduction over the medium term.

Progress toward achieving development objective(s):
Overall, the project is progressing well. The Government of Bihar's fiscal program is on track and finances a significantly larger public investment program. The effectiveness of public expenditures is increasing through better public financial management (PFM). The PFM Steering Committee has been notified and a Monitoring and Evaluation cell has been constituted and its work has started. The Government is making progress in reducing ad hoc expenditures by cutting down the stock of unallocated advances. In the area of education, local Governments have contracted 210,000 teachers in schools that will both improve the teacher student ratio and enhance the accountability of teachers to the community. The improvement in overall economic performance has led to a noteworthy increase in private sector investment in capacity expansion.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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<td>74.81</td>
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**Project Name (ID):** Stren India's Rural Credit Coops (P102768)  
**Country:** India  
**Board Approval Date:** 06/26/2007  
**Closing Date:** 06/30/2012  
**Loan/Credit/Grant Number:** IDA-43380, IBRD-48620  
**Sector(s):** Banking (60%), General finance Sector (20%), Micro- and SME finance (20%)  
**Theme(s):** State enterprise/bank restructuring and privatization (P), Rural policies and institutions (P), Corporate governance (S), Standards and financial reporting (S), Rural non-farm income generation (S)  

**Project Development Objectives:**  
The project supports the Government of India's program to reform and revitalize the country's rural credit cooperative banks (CCBs). The project will assist in providing CCB's members, including small and marginal farmers, with significantly enhanced access to formal finance (credit, savings, etc.) by ensuring that all potentially viable CCBs in the participating states are transformed into efficient and commercially sustainable institutions.

**Progress toward achieving development objective(s):**  
Good progress was made during fiscal year 2008 with project implementation in the five states being supported by the Bank's project. Far-reaching legal reforms designed to transform the governance and operational efficiency of credit cooperative banks (CCBs) were implemented across several states. The process of recapitalization proceeded as envisaged and a large number of primary agricultural credit societies (PACS) were recapitalized as per the agreed eligibility criteria. Training was delivered to PACS officials, new Management Information and Common Accounting Systems were developed and progress was made with developing PACS capacity to use these systems. As a result of these measures, progress was recorded during fiscal year 2008 with the achievement of the project's development objectives. For instance, both ground-level financing (credit) extended to farmers through CCBs and the number of small and marginal farmers borrowing from CCBs increased in line with project targets. Recovery rates of CCBs improved during fiscal year 2008 although the debt waiver scheme announced by the Government in late February is likely to make recovery more difficult over the medium term. Overall profitability of CCBs also increased. Elections were held for the first time in many years to reconstitute the Boards of CCBs.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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![Graph showing funding over time]
Project Name (ID): HP DPL I (P105124)
Country: India
Board Approval Date: 09/25/2007
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-43600, IBRD-48710, TF-90256
Sector(s): Sub-national government administration (50%), Renewable energy (30%), General public administration Sector (20%)
Theme(s): Debt management and fiscal sustainability (P), Public expenditure, financial management and procurement (P), Environmental policies and institutions (P), Administrative and civil service reform (P), Climate change (S)

Project Development Objectives:
The project's overarching objective is to support the implementation of critical structural, fiscal, and administrative reforms needed to achieve fiscal sustainability and environmentally sustainable economic growth and development over the medium term.

Progress toward achieving development objective(s):
Elections were held in Himachal Pradesh and a new Government assumed office. The 2008-2009 budget, the first of the new Government, presented a fiscal framework that differed from the Government's Medium Term Fiscal Policy presented in the Program document. Since an objective of the program is achieving long term debt sustainability, this is under discussion with the Government. The other significant reform components, preparation of an environment master plan for the state and river catchment area treatment in hydropower project areas, are experiencing delay, partly due to administrative changes in line departments after the new Government assumed office. In these areas, program development objectives can be achieved, albeit with some delay.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

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