PROCUREMENT PLAN (Textual Part)

Project information: P164354 - Mozambique - Malawi Regional Interconnector Project

Project Implementation agency: EDM

Date of the Procurement Plan: February 16, 2018

Period covered by this Procurement Plan: 12 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the “Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado” of the Republic of Mozambique of March 08, 2016 (“the Regulation”), as per Decree No. 5/2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”
Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). To be specified.

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

NA
### Procurement Plan

**Country:** Mozambique - Malawi Regional Interconnector Project

**Project Name:** Mozambique - Malawi Regional Interconnector Project

**Loan / Credit No.:** TF / 16527

**Executing Agency:** Electricity of Mozambique

#### Works

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Consulting Services

|----------------------------------|------------------|-----------|-------------|--------|----------------|-------------------|----------------------|----------------------|----------------------|----------------|---------------------------------|---------------------------------|--------------------------------------|                                        |                |                          |                                |                |                          |
|                                  |                  |           |             |        |                |                   |                      |                      |                      |                |                                 |                                 |                                      |                                        |                |                          |                                |                |                          |

#### Consulting Firms

|----------------------------------|------------------|-----------|-------------|--------|----------------|---------------|----------------------|----------------------|----------------------|----------------|---------------------------------|---------------------------------|--------------------------------------|                                        |                |                          |                                |                |                          |
|                                  |                  |           |             |        |                |               |                      |                      |                      |                |                                 |                                 |                                      |                                        |                |                          |                                |                |                          |

---

**Procurement Team:**

- **Mozambique**
- **Malawi**

**Consulting Services:**

- **O&M**
- **Construction**
- **Design**
- **Traffic Impact Assessment**

**Consulting Firms:**

- **Mozambique:**
  - **Mafco**
  - **Marel**
  - **Mambo**

- **Malawi:**
  - **Mambo**
  - **Mafco**
  - **Marel**
Component 1: Mozambique-Malawi power transmission infrastructure

Prior Quality And Cost-Based Selection
Open - International

Estimated Amount (US$) 2,500,000.00
Actual Amount (US$) 0.00

Consultant Qualification Selection

Under Implementation

Planned Actual
2019-01-18 2019-02-08
2019-07-25 2019-09-30
2019-12-15 2023-04-17

Component 2: Technical Assistance and Capacity Building

Post Consultant Qualification Selection
Open - National

Estimated Amount (US$) 750,000.00
Actual Amount (US$) 801,263.69

Under Implementation

Planned Actual
2019-07-22 2019-08-12
2019-10-11 2019-12-10
2020-01-09 2020-04-08
2020-06-21 2021-08-15

INDIVIDUAL CONSULTANTS

INDIVIDUAL CONSULTANTS


Component 1: Mozambique-Malawi power transmission infrastructure

Prior Direct Selection

700,000.00 801,263.69

Signed

2018-11-16 2018-12-10
2019-04-01 2020-02-28

Direct Selection

Component 2: Technical Assistance and Capacity Building

Post Individual Consultant Selection

Limited

50,000.00 0.00

Tender Review

2019-06-14 2019-06-26
2019-07-15 2020-10-26

2019-08-15 2019-08-25
2019-09-24 2020-01-06
2020-01-06 2021-02-19