

PROCUREMENT PLAN (Textual Part)

Project information: Cambodia Water Supply and Sanitation Improvement Project (P163876)

Project Implementation agency: Ministry of Industry and Handicraft, Ministry of Public Works and Transport

Date of the Procurement Plan: September 2, 2019

Period covered by this Procurement Plan: September 3, 2019 – September 30, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Kingdom of Cambodia’s Updated Procurement Manual for all Externally Financed Projects/Programs (“Procurement Manual”), promulgated through the Sub-decree 74 dated May 22, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

In addition to the provisions contained in the Procurement Manual, the Government and implementing agencies for Bank financed projects will ensure that the following additional provisions are implemented:

- Procurement shall be open to eligible firms from any country;
- The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights as per attached confirming

application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;

- The Project will put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: Not Applicable

Works: Not Applicable

Other Relevant Procurement Information.

Not Applicable

PROCUREMENT PLAN Cambodia : Water Supply and Sanitation Improvement Project

General Information
Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2019-09-02
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-09-17
Project ID: P163876 **GFN Date:**
Project Name: Water Supply and Sanitation Improvement Project
Loan / Credit No.: IDA / 63860
Executing Agency(ies): Ministry of Industry and Handicraft

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MIH-CW-2 / Monduliri Water Supply Phase 2 (Additional Production and Network Extension) at year 2	IDA / 63860	Component 1: Provincial water supply	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2020-11-30		2020-12-05					2021-01-16		2021-02-15		2021-03-22		2021-09-18
MIH-CW-5 / Small-scale piped water supply systems in various communes at year 2 onwards	IDA / 63860	Component 1: Provincial water supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,714,000.00	0.00	Pending Implementation					2021-04-30		2021-05-05					2021-06-16		2021-07-16		2021-08-20		2022-02-16
MIH-CW-4 / Two water supply systems in Phnom Prek districts in four communes (1 system for four communes and 1 system for other three communes) at year 2	IDA / 63860	Component 1: Provincial water supply	Post	Request for Bids	Open - International	Single Stage - One Envelope		4,300,000.00	0.00	Pending Implementation					2020-01-01		2020-01-06					2020-02-17		2020-03-18		2020-04-22		2020-10-19
MIH-CW-1 / Monduliri Water Supply Phase 1 (Network Extension) at year 1	IDA / 63860	Component 1: Provincial water supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,390,000.00	0.00	Pending Implementation					2019-10-15		2019-10-20					2019-12-01		2019-12-31		2020-02-04		2021-02-03
MIH-CW-3 / Stoung Water Supply (Additional Production and Network Extension) at year 2	IDA / 63860	Component 1: Provincial water supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,700,000.00	0.00	Pending Implementation					2020-05-29		2020-06-03					2020-07-15		2020-08-14		2020-09-18		2021-09-18

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MIH-G-3 / Office furniture	IDA / 63860	Component 1: Provincial water supply	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-10-06									2019-12-01		2020-05-29
MIH-G-5 / Accounting software	IDA / 63860	Component 1: Provincial water supply	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-09-05									2019-10-31		2020-04-28
MIH-G-1 / 3 pickup vehicles	IDA / 63860	Component 1: Provincial water supply	Post	UN Agencies (Direct)	Direct			90,000.00	0.00	Pending Implementation					2019-09-19		2019-09-24									2019-10-29		2020-04-26

MIH-G-4 / Lab equipment (Spectro Photometer, pH, EC, Cl2) for Monduliri and some other small schemes	IDA / 63880	Component 1: Provincial water supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2021-04-30		2021-05-05				2021-06-16		2021-07-16		2021-08-20		2022-02-16
MIH-G-2 / Office equipment (computers, desktop, printing)	IDA / 63880	Component 1: Provincial water supply	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2019-09-06								2019-11-01		2020-04-29

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MIH-CS-2 / Engineering design and supervision consultant of small-scale piped water supply systems in Phnom Preok town and other towns (including geotechnical investigation for groundwater) at year 2	IDA / 63880	Component 1: Provincial water supply	Prior	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Pending Implementation	2020-04-17		2020-05-08		2020-06-21					2020-07-19		2020-08-18		2020-09-22		2020-10-27		2021-10-27	
MIH-CS-4 / Consultant firm for development of connection (output-based) fund and program at year 1	IDA / 63880	Component 1: Provincial water supply	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Pending Implementation	2019-12-01		2019-12-22		2020-02-04									2020-03-05		2020-04-09		2020-10-06	
MIH-CS-5 / Consultant firm for review of the operational status of Stoung and Monduliri waterworks (including upgrade of business management system, customer, billing collection, etc.) at year 2	IDA / 63880	Component 1: Provincial water supply	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2020-03-13		2020-04-03		2020-05-17										2020-06-16		2020-07-21		2021-01-17
MIH-CS-6 / Consultant firm supporting local capacity for implementation of water supply, sanitation, and hygiene behavior change communication at year 2	IDA / 63880	Component 1: Provincial water supply	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2020-04-10		2020-05-01		2020-06-14					2020-07-12		2020-08-11		2020-09-15		2020-10-20		2024-12-13	
MIH-CS-7 / Consultant firm for development of sector policies, regulations, and/or investment road maps at year 2	IDA / 63880	Component 1: Provincial water supply	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05									2020-08-04		2020-09-08		2021-03-07	
MIH-CS-1 / Engineering design and supervision consultant of Phase 2 water supply systems in Monduliri and in Stoung	IDA / 63880	Component 1: Provincial water supply	Prior	Quality And Cost-Based Selection	Open - International		970,000.00	0.00	Pending Implementation	2019-10-07		2019-10-28		2019-12-11					2020-01-08		2020-02-07		2020-03-13		2020-04-17		2021-04-17	

MIH-CS-3 / Consultant firm for development of screening and options assessments for small-scale piped water supply systems at year 1	IDA / 63860	Component 1: Provincial water supply	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2019-09-13		2019-10-04		2019-11-17					2019-12-17		2020-01-21		2020-07-19
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MIH-CS-12 / Financial Management Consultant to work as part of the Government project team to provide technical assistance and financial capacity building to the project finance team from the Department of Accounting and Finance of MIH.	IDA / 63860	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2019-08-29		2019-10-16		2019-10-28		2019-12-02				2020-05-30
MIH-CS-15 / Consultant supporting social accountability implementation in water supply component	IDA / 63860	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		47,000.00	0.00	Pending Implementation	2019-12-02		2020-01-20		2020-02-10		2020-03-16				2020-09-12
MIH-CS-14 / International procurement consultant to provide professional procurement support to the Component Management Unit to ensure the successful, timely, implementation and completion of procurement activities of Component 1 under WaSSIP.	IDA / 63860	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2019-08-30		2019-10-21		2019-11-11		2019-12-16				2020-06-13
MIH-CS-11 / National Environmental Safeguard Consultant is to ensure the successful implementation of the project's Environmental & Social Management Framework and provide hands-on supports during implementation, monitoring, reporting and capacity building needs.	IDA / 63860	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2019-08-30		2019-10-14		2019-10-31		2019-12-02				2020-05-30
MIH-CS-8 / Engineering Consultancy Service for the Supervision of the Construction of Mondulkiri Extension and Expansion of the Water Supply Distribution Network Phase 1	IDA / 63860	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2019-08-30		2019-10-09		2019-10-25		2019-12-02				2020-05-30
MIH-CS-9 / National Water Supply Engineer to provide professional engineering support to the project component management unit to ensure the successful, timely implementation and completion of the project activities.	IDA / 63860	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2019-08-30		2019-10-08		2019-10-15		2019-11-24				2023-12-12

MIH-CS-10 / National engineer for mechanical and electrical	IDA / 63880	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2020-06-01		2020-07-20		2020-08-10		2020-09-14		2023-06-30
MIH-CS-13 / National Procurement Consultant	IDA / 63880	Component 1: Provincial water supply	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2019-09-12		2019-11-07		2019-11-20		2019-12-22		2022-12-06