

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: November 2015*]: *Revision 1 of Updated Procurement Plan, August 2016*
2. **Date of General Procurement Notice:** *January, 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from December 2017 to December 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Substantial risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10.000.000USD
Goods, information technology and non-consulting services	2.000.000USD

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P147674 issued by PRAPS-BF*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Works)	<i>7.6</i>	<i>7</i>	<i>No</i>	<i>Post</i>	
	Summary of the NCB (Goods)	<i>1.6</i>	<i>6</i>	<i>No</i>	<i>Post</i>	
	Summary of the RfQ (Works)	<i>0.2</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

January 10, 2018

	Summary of the RfQ (Goods)	0.5	9	No	Post	
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Substantial risk
Consultants: firms	1.000.000USD
Consultants: individuals	300.000USD

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** Not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS, FBBS, LCBS	0.8	8	post	
	Summary of number of contracts that will be let under other methods	3	39	Post	CQS, Individual consultant

PROCUREMENT PLAN Western Africa : Regional Sahel Pastoralism Support Project

General Information
Country: Western Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-11-28
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-06-11
Project ID: P147674 **GFN Date:**
Project Name: Regional Sahel Pastoralism Support Project
Loan / Credit No: IDA / D0640
Executing Agency(ies): Inter-State Committee against Drought in the Sahel

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BF/CILSS-8938-GO-RPQ / Impression de divers documents (notes des ETP-2, fiches techniques, notes de plaideur, guide routier, plaquettes)	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,967.08	Signé								2017-06-20									2017-08-15		2017-09-14
BF/CILSS-9090-GO-RPQ / Produire des éditions de fin d'année (calendriers, plannings...)	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,384.49	Signé								2017-12-01									2017-12-30		2018-01-13
BF/CILSS-9091-GO-RPQ / Acquisition de deux rétroprojecteurs	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		5,197.74	Signé								2018-03-05									2018-04-09		2018-04-19
BF/CILSS-9092-GO-DR / Acquisition de matériel de bureau complémentaire	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2018-03-09									2018-04-09		2018-04-19
BF/CILSS-9093-GO-RPQ / Acquisition de fournitures de bureau	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2018-04-07									2018-05-12		2018-05-22
BF/CILSS-4441-GO-RPQ / Renouvellement de licence de la passerelle du système visio conférence	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,492.24	Signé								2018-01-28									2018-03-11		2018-03-21
BF/CILSS-4413-GO-RPQ / Mise à jour de l'autocommutateur du CILSS	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,141.00	Signé								2018-01-29									2018-03-05		2018-03-15
BF/CILSS-BF-32681-GO-RPQ / Construction de supports de communication (Kakemonos, guide routier, et autres visuels de la C3) et Mise en Etat des kakemonos de 2015-2016	IDA / D0640		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		10,341.94	Signé								2018-04-15									2018-06-03		2018-07-18

BF/CILSS-BF-102720-CS-CQS / Etude de référence sur le commerce des fromagères entre les pays sahélo-sahariens Mali Mauritanie Niger Tchad et les pays du Maghreb	IDA / D0640		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		0.00	En cours d'exécution	2019-02-28		2019-03-21		2019-05-04						2019-06-03		2019-07-08		2020-01-04	
BF/CILSS-BF-116449-CS-CQS / Formation sur le suivi des feux de brousse par télédétection et l'évaluation du bilan fourrager actualisé	IDA / D0640		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		0.00	En attente d'exécution	2019-05-30		2019-06-20		2019-08-03						2019-09-02		2019-10-07		2019-12-31	

INDIVIDUAL CONSULTANTS