CM- Rural Electricity Access Project for Underserved Regions (P163881)

AFRICA | Cameroon | Energy & Extractives Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 02-May-2019 | ISR36489 |

Implementing Agencies: -Ministry of Economy, planning and Regional Development, Rural Electrification Agency

Key Dates

**Key Project Dates**

- Bank Approval Date: 13-Dec-2018
- Effectiveness Date: --
- Planned Mid Term Review Date: 13-Dec-2021
- Actual Mid-Term Review Date: --
- Original Closing Date: 30-Jun-2025
- Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase electricity access in Underserved Regions of Cameroon.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1: Rural electrification by grid extension</td>
<td>($105.00 M)</td>
</tr>
<tr>
<td>Component 2: Decentralized rural electrification</td>
<td>($19.00 M)</td>
</tr>
<tr>
<td>Component 3: Support to Households for Connections Costs</td>
<td>($25.00 M)</td>
</tr>
<tr>
<td>Component 4: Strengthening Institutional Capacity of the Electricity Sector and Project Management</td>
<td>($16.00 M)</td>
</tr>
<tr>
<td>Component 5: Contingent Emergency Response Component' (CERC)</td>
<td></td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>High</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The Project was approved by the Board on December 13, 2018. Legal documents are still to be signed by end of CY19 and effectiveness is expected soon after.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>• Substantial</td>
<td>--</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>• Substantial</td>
<td>--</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>• Substantial</td>
<td>--</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>• Moderate</td>
<td>--</td>
<td>• Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>• Substantial</td>
<td>--</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>• High</td>
<td>--</td>
<td>• High</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>• High</td>
<td>--</td>
<td>• High</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>• Substantial</td>
<td>--</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>• High</td>
<td>--</td>
<td>• High</td>
</tr>
<tr>
<td>Overall</td>
<td>• High</td>
<td>--</td>
<td>• High</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

Increased electricity access

- People provided with new or improved electricity service (Number, Corporate)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Aug-2018</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
</tbody>
</table>

- Increase of national electrification access rate (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Aug-2018</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
</tbody>
</table>

Comments: The indicator measures the increase in rural electrification access rate national wide

Intermediate Results Indicators by Components
### Rural electrification by grid extension

**Number of villages electrified (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>417.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td>This indicator measures the number of new high voltage substations constructed and commissioned under the project.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Households provided with an electricity connection in rural areas under the project (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>123,493.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td>This indicator measures the number of household connections completed in urban areas under the project.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Of which female-headed households (Percentage, Custom Supplement)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>0.10</td>
</tr>
</tbody>
</table>

**Distribution HTA lines constructed under the project in rural areas (Kilometers, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>2,537.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td>This indicator measures the length in km of the high voltage transmission lines constructed under the project. The baseline value for this indicator is expected to be zero.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Distribution BTA lines constructed under the project in rural areas (Kilometers, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>2,134.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td>Comments:</td>
<td></td>
<td>This indicator measures the length in km of the low voltage transmission lines constructed under the project. The baseline value for this indicator is expected to be zero.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Women employed during grid extension electrification (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
</tbody>
</table>
This indicator measures the number of women employed during grid extension electrification under the project.

Support to households for connections costs

- **Beneficiary satisfaction survey completed (Yes/No, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>No</td>
<td>--</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td><strong>Comments</strong></td>
<td>This indicator will measure the completion of the Beneficiary Satisfaction Survey.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Decentralized rural electrification

- **Renewable energy generation capacity (including mini-hydropower) constructed under the project (Megawatt, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>6.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td><strong>Comments</strong></td>
<td>The indicator measures the Renewable energy generation capacity in megawatt constructed under the project. The baseline value for this indicator is expected to be zero.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Strengthening institutional capacity of the electricity sector and project management

- **Number of staff trained under the project (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>300.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td><strong>Comments</strong></td>
<td>This indicator measures the number of staff of the various sector agencies trained in the project.</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

- **Private enterprises trained under the project (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Aug-2018</td>
<td>--</td>
<td>29-Mar-2019</td>
<td>30-Jun-2025</td>
</tr>
<tr>
<td><strong>Comments</strong></td>
<td>This indicator measures the number of private enterprises of the various sector trained in the project.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Project-related grievances registered under the project GRM and addressed (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Value

<table>
<thead>
<tr>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>31-Aug-2018</td>
<td>This indicator measures as a percentage the number of addressed grievances over the number of registered grievances.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Aug-2018</td>
<td></td>
</tr>
<tr>
<td>29-Mar-2019</td>
<td></td>
</tr>
<tr>
<td>30-Jun-2025</td>
<td></td>
</tr>
</tbody>
</table>

#### Diagnostic study of AER (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>--</td>
<td>No</td>
<td>Yes</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>This indicator will measure the completion of the Diagnostic study of AER.</td>
</tr>
</tbody>
</table>

### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P163881</td>
<td>IDA-63560</td>
<td>Not Effective</td>
<td>USD</td>
<td>150.00</td>
<td>150.00</td>
<td>0.00</td>
<td>0.00</td>
<td>146.26</td>
<td>0%</td>
</tr>
</tbody>
</table>

#### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

### Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.