

**China: CURIP III - Chongqing Small Towns Water Environment Management Project
Procurement Plan**

The procurement plan will cover the whole period of the project implementation. The Project Implementation Agency shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. Project information: Country: China

Borrower: The People's Republic of China

Project Name: Chongqing Urban Rural Integration Project III - Chongqing Small Towns Water Environment Management Project

Loan No.:8456-CN

Project Code: P133117

Project Implementation Agency (PIA): All procurement of the Project will be carried out by the Chongqing Municipal Project Management Office (the PMO) and each county's Project Implementation Unit (the PIU). Detail project implementation agencies of the PMO and each city are as follows:

No.	Project City/County	Main Procurement Activities	PMO/PIU
1	Shizhu County	Construction of river embankment , dike-top road, greening area,sewage network,municipal wastewater pipeline network,waste water pumping station ,rain water collection pipe.	Shizhu Urban Construction Development Company
2	Rongchang County	Construction of river embankment ,wastewater network, wastewater pumping station, power distribution house, inverted siphons.	Rongchang Hongyu Water Resource Development Co. Ltd.
3	Pengshui County	river embankment, culvert boxes through embankment, drainage pipeline and dike-top road along river embankment.	Pengshui Hongyu Water Holding Company
4	Tongnan County	Construction of river embankment ,	Tongnan Longquan Water Conservancy Construction Development Co. Ltd.
5	Chongqing Municipality	Facilitating Project implementation through the provision of consulting services ((project supervision, contract management, financial management and audit, environment	Chongqing PMO

		management, technical design & BD review; Social assessment, resettlement external monitoring ;Operation and maintenance;	
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2. **Bank's approval Date of the procurement Plan :** Original: October 11, 2014;
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** [June 2015](#) to January 2016

II. Goods and Works.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods/IT Systems and Non-Consulting Services	>=10 million	ICB	All ICB contracts
	>=500k - < 10 million	NCB Remarks: Where goods are not normally available from within China, the method of procurement will be ICB even if the contract value is less than USD 10 million.	First NCB goods contract by each PMO and PIU irrespective of value and all contracts >= USD 3 million.
	< 500 K	Shopping	None
	N/A	DC	All contracts >= USD 200k.
Works/ Supply & Installation	>=40 million	ICB	All ICB contracts
	>=500k - < 40 million	NCB	First NCB works contract by each PMO and PIU irrespective of value and all contracts >= USD 15 million.
	< 500 K	Shopping	None
	N/A	DC	All contracts >= USD 200k.
Notes:	ICB: International Competitive Bidding NCB: National Competitive Bidding DC: Direct Contracting NA: Not Applicable		

2. **Prequalification.** Bidders for all ICB works contracts shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines):** NA.
4. **Reference to (if any) Project Operational/Procurement Manual:** The PMO has prepared a procurement management manual, which has been reviewed by the Bank.
5. **Any Other Special Procurement Arrangements:** NA.

Procurement Packages with Methods and Time Schedule(Works)

1	2	3	4	5	6	7	8	9	10	11	12	13
No.	Contract No.	Contract Category	Contract Description	Estimated Cost		NCB/ICB	Pre/Post Review	Estimated Bidding Date	Date of Commence	Expected Duration (in month)	Implementation Agency	Remarks
				(RMB Mil)	(US\$ Mil)							
A.												
1. River Embankment and Water Environment Management Project in Longhe Urban Area of Shizhu County												
1	SZRE-CP1	Civil work	Construction of a 1.87km river embankment on right side upstream; 1.9 km dike-top road, 52500m ³ of greening area, 3.2km municipal waste water pipeline network on right bank	48.95	8.02	NCB	Prior	2015.9	2015.11	10	Shizhu Urban Construction Development Company	
2	SZRE-CP2	Civil work	Construction of a 1.72km river embankment on left side upstream; 1.9 km dike-top road, 48100m ³ of greening area, 2.6km municipal waste water pipeline network on left bank	67.97	11.14	NCB	Post	2016.1	2016.4	13		
3	SZRE-CP3	Civil work	between Qishan bridge and Zhongba bridge: construction a 1.17km river embankment on right side downstream, 1.1km municipal wastewater network on right side, greening area with 25900m ³	21.78	3.57	NCB	Post	2016.10	2017.1	9		
4	SZRE-CP4	Civil work	Construction of a 1.1km municipal wastewater network between Guanmenyan bridge and Longjin bridge; construction of a 1.24km waste water network ,185 m water diversion box culvert in Niushiqianxi	9.28	1.52	NCB	Post	2015.10	2016.1	7		

5	SZRE. CP5	Civil work	Civil and Installation works: Grade 8 Dam Renovation between Qishan Bridge(Longhe River) and Longhe Bridge ,Grade 5,4,1 and 8 Dam Renovation ,of which Grade 4 Dam be moved 140m up to Shizhu Bridge.Demolish Grade 2,3 ,6 and 7. Adopt bottom axle driving and rigidtumble gate scheme.	76.18	12.79	NCB	Post	2016.9	2016.12	8		
subtotal				224.16	36.75							
2.Wujiang Riverside Embankment Treatment Project in Dianshui New City of Pengshui County												
6	PSRE. CP1	Civil work	Drainage pipeline from wastewater main pipe end in Dianshui new city to river embankment engineering work, structures among pile No(river course).0+000~2+260.11 including: river embankment, 2 culvert boxes through embankment, drainage pipeline and dike-to	106.24	17.42	NCB	Prior	2016.8	2016.11	22	Pengshui Hongyu Water Holding Company	
7	PSRE. CP2	Civil work	Structures among pile No.(river course) 2+260.11~4+686.82 including: river embankment, 4 culvert boxes through embankment, drainage pipeline and dike-top road along river embankment.	96.06	15.75	NCB	Prior	2016.9	2016.12	22		
subtotal				202.30	33.16							
3.Laixi River Comprehensive Treatment Project in Rongchang County												
8	RCRE .CP1	Civil work	Construction of a 0.2km river embankment and wastewater network on left side on ChengYu freeway bridge(left side3+373.7~3+572.39), flood-diversion channel on Shabao power station、 river embankment 0.2km in high-speed rail section etc	23.00	3.77	NBF	n/a	2014.9	2014.12	12	Rongchang Hongyu Water Resource	

9	RCRE .CP2	Civil work	between MingYue village and erlang tan bridge: Construction of a 3.78km river embankment on left side upstream (inclusive 0.2 km of new rural settlement on right bank), 8.2km wastewater network,	40.38	6.62	NCB	Prior	2015.7	2015.10	24	e Develo pment Co.ltd.	
10	RCRE .CP3	Civil work	between Shabao power station and Liansheng bridge: Construction of a 3.57km river embankment on left side downstream, 3.57km wastewater network, Construction of a 4.11km river embankment on right side downstream,	92.42	15.15	NCB	Prior	2016.5	2016.8	24		
11	RCRE .CP4	Civil work	Between Wanling town and Da rong ancient village :Construction of a 2.03 km river embankment, 2.03km waste water network (upstream of Baiyin tan, inclusive 0.4km of the right side downstream,)	30.00	4.92	NCB	Post	2016.1	2016.4	24		
subtotal				185.8	30.46							
4.Tongnan Water Environment Management and River Embankment Treatment along Dafoba Section in Fujian												
12	TNR E.CP 1	Civil work	Construction of river embankment among pile No.(on right side) 0+000m ~3+600m, with 3.6km long, inclined slope type, 6m high on average, 3m wide for dike-top	70.73	11.60	NCB	Prior	2015.8	2015.11	24	Tongna n Longqu an Water Conser vancy Constru ction Develo pment Co.ltd	
13	TNR E.CP 2	Civil work	Construction of river embankment among pile No. (on right side) 3+600m ~6+840m, 3.24km long, inclined slope type, 7.5m high on average, 3m wide for dike-top	74.64	12.24	NCB	Post	2015.10	2016.2	24		
14	TNR E.CP 3	Civil work	Flood fighting materials warehouse	0.50	0.08	Shoppi ng	Post	2016.12	2017.3	12		

subtotal			145.87	23.91								
total			758.13	124.28								

Note1: 1USD = 6.1RMB

Procurement Packages with Methods and Time Schedule (Goods)

1	2	3	4	5	6	7	8	9	10	11	12	13
No.	Contract No.	Contract Category	Contract Description	Estimated Cost		NCB/ICB	Pre/Post Review	Estimated Bidding Date	Date of Commence	Expected Duration (in month)	Implementation Agency	Remarks
				(RMB Mil)	(US\$ Mil)							
A.												
1. River Embankment and Water Environment Management Project in Longhe Urban Area of Shizhu County												
1	SZGP1	Goods	Flood fighting material	1.15	0.19	Shopping	Post	2015.9	2015.11	6	Shizhu Urban Construction Development Company	
2	SZGP2	Goods	Wastewater monitoring GIS	2.71	0.44	Shopping	Post	2015.10	2016.1	26		
3	SZGP3	Goods	Hydrological information monitoring and early-warning system	1.46	0.24	Shopping	Post	2018.2	2018.5	6		
subtotal				5.32	0.87							

2.Wujiang Riverside Embankment Treatment Project in Dianshui New City of Pengshui County											
4	PSGP1	Goods	Server building for hydrological monitoring data storage	2.30	0.38	Shopping	Post	2016.11	2016.12	12	Pengshui Hongyu Water Holding Company
subtotal				2.30	0.38						
3.Laixi River Comprehensive Treatment Project in Rongchang County											
5	RCGP1	Goods	Protection tree planting in the designated detention basin	1.50	0.25	Shopping	post	2016.7	2016.10	12	Rongchang Hongyu Water Resource Development Co.ltd.
6	RCGP2	Goods	Flood fighting material, flood monitoring, flood warning facilities	2.05	0.34	Shopping	Post	2016.7	2016.10	12	Rongchang Hongyu Water Resource Development Co.ltd.
subtotal				3.55	0.58						
4.Tongnan Water Environment Management and River Embankment Treatment along Dafoba Section in Fujiang											
7	TNGP1	Goods	Flood fighting materials, flood monitoring, flood warning facilities	0.40	0.07	NBF	n/a	2016.12	2017.2	24	Tongnan Longquan Water Conservancy Construction Development

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Consultants	>= 300,000	QCBS, QBS	Firms: First contract for each selection method and all contracts >=USD 1 million; Firms: All SSS contracts >= USD 100 K; Individual Consultant: Only in Exceptional Cases; SSS for individual consultant: >=USD 50 K
	< 300,000	QCBS, QBS, CQS	
	N/A	SSS	
	N/A	IC	
			All terms of references (TOR) will be reviewed by the Bank Task Team regardless of the contract value
Notes:	QCBS: Quality- and Cost-Based Selection QBS: Quality-Based Selection CQS: Selection Based on the Consultants' Qualifications SSS: Single-Source Selection IC: Individual Consultant selection procedure NA: Not Applicable		

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** NA
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7	8	9	10	11	12	13
No.	Contract No.	Contract Category	Contract Description	Estimated Cost		NCB/ICB	Pre/Post Review	Estimated Bidding Date	Date of Commence	Expected Duration (in month)	Implementation Agency	Remarks
				(RMB Mil)	(US\$ Mil)							
A.												
1. River Embankment and Water Environment Management Project in Longhe Urban Area of Shizhu County												
1	SZSR 1	consulting service	Flood risk mapping	3.00	0.49	QCBS	Prior	2018.2	2018.5	6	Shizhu Urban Construction Development Company	
2	SZSR 2	consulting service	Flood emergency response plans	0.22	0.04	IC	Post	2018.2	2018.4	3		
subtotal				3.22	0.53							
2. Wujiang Riverside Embankment Treatment Project in Dianshui New City of Pengshui County												
3	PSSR 1	Services	Flood risk mapping	3.00	0.49	QCBS	Prior	2016.11	2017.2	12	Pengshui Hongyu Water Holding Company	
subtotal				3.00	0.49							

3.Laixi River Comprehensive Treatment Project in Rongchang County													
4	RCSR1	consulting service	Flood risk mapping	3.00	0.49	QCBS	Prior	2016.6	2016.10	12	Rongchang Hongyu Water Resource Development Co.ltd.		
	RCSR2		Mass observation and mass preparedness system building	0.18	0.03								
5	RCSR2.1	consulting service	Flood emergency response plans	0.18	0.03	IC	Post	2016.8	2015.10	12			
subtotal				3.18	0.52								
4.Tongnan Water Environment Management and River Embankment Treatment along Dafoba Section in Fujiang													
6	TNSR1	consulting service	Flood risk mapping	3.00	0.49	QCBS	Prior	2016.12	2017.4	24	Tongnan Longquan Water Conservancy Construction Development Co.ltd		
7	TNSR2	consulting service	Land management scheme of the flood risk area	0.20	0.03	IC	Post	2016.12	2017.3	6			
8	TNSR3	consulting service	Flood emergency response plans	0.10	0.02	IC	Post	2016.12	2017.3	6			
subtotal				3.00	0.49								
B、 Project Management and Project Implementation Support													
9	TA1	consulting service	Project management (project supervision, contract management, financial management and audit, environment management, dam	31.04	5.09	QCBS	Prior	2015.6	2015.11	60	CQPMO		

			safety Assessment, technical design & BD review)									
10	TA2	consulting service	Social assessment, resettlement external monitoring	0.92	0.15	CQS	Prior	2015.6	2015.9	54	CQPM O	
subtotal				31.96	5.24							
total				44.66	7.32							

Note1: 1USD = 6.1RMB