## Implementation Status & Results

**Swaziland**  
Local Government Project (SLGP) (P095232)

### Operation Name: Local Government Project (SLGP) (P095232)  
**Project Stage:** Implementation  
**Seq.No:** 5  
**Status:** ARCHIVED  
**Archive Date:** 22-Jun-2013

**Country:** Swaziland  
**Approval FY:** 2011  
**Region:** AFRICA  
**Lending Instrument:** Specific Investment Loan

### Implementing Agency(ies):

### Key Dates

<table>
<thead>
<tr>
<th>Date Type</th>
<th>Date</th>
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<tbody>
<tr>
<td>Board Approval Date</td>
<td>20-Jan-2011</td>
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<tr>
<td>Original Closing Date</td>
<td>30-Jun-2017</td>
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<td>Planned Mid Term Review Date</td>
<td>01-Jul-2014</td>
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<td>Last Archived ISR Date</td>
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<td>Effectiveness Date</td>
<td>12-Mar-2012</td>
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<td>Revised Closing Date</td>
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<td>Actual Mid Term Review Date</td>
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### Project Development Objectives

The project development objective is assist the Kingdom of Swaziland to develop institutionally strengthened rural local governments (Tinkhundla) and urban local governments.

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes  
- No

### Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
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<tbody>
<tr>
<td>TINKHUNDLA INFRASTRUCTURE AND CAPACITY BUILDING SUPPORT</td>
<td>7.76</td>
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<tr>
<td>URBAN INFRASTRUCTURE GRANTS AND CAPACITY BUILDING SUPPORT</td>
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<tr>
<td>PROJECT MANAGEMENT AND TECHNICAL ASSISTANCE</td>
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### Overall Ratings

<table>
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<th>Rating Area</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
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<tr>
<td>Overall Risk Rating</td>
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</table>

### Implementation Status Overview

Overall project implementation has firmly progressed since last supervision mission. Main achievements include: The two mobile capacity building teams (contracts signed in November 2012) are fully operational and have timely implemented agreed work program. During this period, the mobile teams have focused on providing assistance to the participating Local Governments (LG) to prepare the FY13/14 capital investment plan (CIP), which includes the performance infrastructure grant allocation for the qualifying LGs (7 out of the 12 urban local government and all 8 Tinkhundla). The CIP have been finalized and approved, as well as reviewed for consistency with the procurement and social and
environmental safeguard issues. Main assistance now focus on the implementation of the CIP, in particular on the implementation of the investments financed by the performance grant to facilitate adherence to procurement and safeguard requirements and achievement of the planned implementation time line.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
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<tbody>
<tr>
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### Results

#### Project Development Objective Indicators
### Direct project beneficiaries

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>Number</td>
<td>Value</td>
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<td>0.00</td>
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<tr>
<td>Date</td>
<td>31-Dec-2010</td>
<td>30-Apr-2013</td>
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<td>Comments</td>
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### Female beneficiaries

<table>
<thead>
<tr>
<th>Indicator Name</th>
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<th>Unit of Measure</th>
<th>Baseline</th>
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<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Female beneficiaries</td>
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<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>51.00</td>
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<td>Date</td>
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<td>30-Jun-2017</td>
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</table>

### Percent of Tinkhundla receiving a score of 80 or above on their final performance assessments.

<table>
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<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
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<tbody>
<tr>
<td>Percent of Tinkhundla receiving a score of 80 or above on their final performance assessments</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2010</td>
<td>30-Apr-2013</td>
<td>30-Jun-2017</td>
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<tr>
<td>Comments</td>
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### Percent of ULGs receiving a score of 80 or above on their final performance assessments

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of ULGs receiving a score of 80 or above on their final performance assessments</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2010</td>
<td>30-Apr-2013</td>
<td>30-Jun-2017</td>
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<td>Comments</td>
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### Intermediate Results Indicators

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<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Roads rehabilitated, Non-rural</td>
<td>Kilometers</td>
<td>Value</td>
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<td>Comments</td>
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### Percent of targeted Tinkhundla completing annual budgets on time for submission to MTAD

<table>
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<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Percent of targeted Tinkhundla completing annual budgets on time for submission to MTAD</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>100.00</td>
<td>75.00</td>
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<td>Date</td>
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<td>30-Jun-2017</td>
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<td>Comments</td>
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### Percent of targeted Tinkhundla signing annual sub-project execution side letters with MP

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<th>Core</th>
<th>Unit of Measure</th>
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<th>Current</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Percent of targeted Tinkhundla signing annual sub-project execution side letters with MP</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>100.00</td>
<td>75.00</td>
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<tr>
<td>Date</td>
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<td>30-Apr-2013</td>
<td>30-Jun-2017</td>
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<tr>
<td>Comments</td>
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### Sub-projects carried out as a percent of sub-projects in agreed annual budgets (planned vs. actual)

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Sub-projects carried out as a percent of sub-projects in agreed annual budgets (planned vs. actual)</td>
<td>Percentage</td>
<td>Value</td>
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<td>0.00</td>
<td>85.00</td>
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<tr>
<td>Comments</td>
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### Percent of ULGs having annual financial audits completed within six months of the end of the financial year and neither adverse nor disclaimed

<table>
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<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Percent of ULGs having annual financial audits completed within six months of the end of the financial year and neither adverse nor disclaimed</td>
<td>Percentage</td>
<td>Value</td>
<td>25.00</td>
<td>60.00</td>
<td>75.00</td>
</tr>
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<td>Date</td>
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<td>Comments</td>
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### Capital expenditures to total revenue

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<tr>
<td>Capital expenditures to total revenue</td>
<td>Percentage</td>
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<td>5.00</td>
<td>25.00</td>
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<tr>
<td>Comments</td>
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</table>
### Percent of ULGs with completed, up-to-date road asset registries

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
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<td>0.00</td>
<td>31-Dec-2010</td>
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<td>0.00</td>
<td>30-Apr-2013</td>
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<tr>
<td></td>
<td>75.00</td>
<td>30-Jun-2017</td>
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### Number of people provided with access to all-season roads within a 500-meter range under the project

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<th>Value</th>
<th>Date</th>
<th>Comments</th>
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<td>7200.00</td>
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### Minimum percentage of operating budget allocated to asset maintenance

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<thead>
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<th>Percentage</th>
<th>Value</th>
<th>Date</th>
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### Development of recommendations for a sustainable local government financing framework

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### Data on Financial Performance (as of 15-Mar-2013)

#### Financial Agreement(s) Key Dates

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<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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#### Disbursements (in Millions)

<table>
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<tr>
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<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
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<tbody>
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<td>P095232</td>
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<td>Effective</td>
<td>USD</td>
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<td>26.90</td>
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<td>0.86</td>
<td>26.04</td>
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### Disbursement Graph
Key Decisions Regarding Implementation
N/a

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.