Uganda: Albertine Region Sustainable Development Project (P145101)

AFRICA | Uganda | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 29-Oct-2018 | ISR34269 |

Implementing Agencies: Ministry of Finance, Planning and Economic Development, Uganda National Roads Authority, Ministry of Lands, Housing and Urban Development (MoLHUD), Ministry of Education and Sports, Republic of Uganda

Key Dates

Key Project Dates

- Bank Approval Date: 26-Mar-2014
- Effectiveness Date: 07-Dec-2015
- Planned Mid Term Review Date: 05-Mar-2018
- Actual Mid-Term Review Date: 05-Mar-2018
- Original Closing Date: 31-Jul-2019
- Revised Closing Date: 31-Jul-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To improve regional and local access to infrastructure, markets, and skills development in the Albertine Region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Regional Access and Connectivity:(Cost $95.00 M)
Local Access, Planning and Development:(Cost $25.00 M)
Skills Access and Upgrading:(Cost $25.00 M)

Overall Ratings

Name
Progress towards achievement of PDO
Overall Implementation Progress (IP)
Overall Risk Rating

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

1. Under Component 1 (the main 100km road), the physical progress by Mid-September was 47.2% against planned progress of 53.9%. Compensation was completed on the entire road stretch and all the 100km of the road handed over to the contractor. Measures which have been put in place to address the social risks were found to be functional.
2. For component 2, the Physical Development Plans for 8 urban centres was completed and approved by respective District Local Governments and ratified by National Physical Planning Board while the preparation of plans for the 9th urban centre is in the final stages of preparation with detailed plans ready for approval by the district. Procurement for the Batch 1 road works contract (149km) was in the final stages and the bids are expected to be received by October 4, 2018.
3. Under Component 3, 50% of the planned procurements (22 nos) are under implementation (14% of them completed) and 36% are in progress. Assessment of the two training institutions (Uganda Petroleum Institute Kigumba, UPIK and Uganda Technical College, UTC...
Kichwamba) for purposes of international accreditation by City & Guilds is in progress. Assessment for purpose of upgrading of UPIK and UTC Kichwamba through the twining training institutions to become Centres of Excellence in Oil and Gas related trades is in progress. The required workshop designs and other facilities are being prepared by the Engineering Designs and Supervision Consultants.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>✪ Substantial</td>
<td>✪ Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>✪ Moderate</td>
<td>✪ Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>✪ Moderate</td>
<td>✪ Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>✪ Low</td>
<td>✪ Low</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>✪ High</td>
<td>✪ High</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>✪ Substantial</td>
<td>✪ Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>✪ Substantial</td>
<td>✪ Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>✪ Substantial</td>
<td>✪ Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>✪ Low</td>
<td>✪ Low</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>✪ Substantial</td>
<td>✪ Substantial</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes
### Average travel time between Kyenjojo and Kabwoya for large vehicles/public transport (Hours, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>3.00</td>
<td>2.00</td>
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<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>--</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Share of rural population with access to an all-season road (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>40.00</td>
<td>40.00</td>
<td>40.00</td>
<td>70.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>16-Mar-2018</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Number of rural people with access to an all-season road (Number, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
<td>260,000.00</td>
<td>260,000.00</td>
<td>260,000.00</td>
<td>450,000.00</td>
</tr>
</tbody>
</table>

### Percentage of training graduates who are employed or self-employed after six months of completing training in supported programs (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
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<tr>
<td>Date</td>
<td>05-Jun-2015</td>
<td>16-Mar-2018</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Direct project beneficiaries (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,690,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>16-Mar-2018</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Female beneficiaries (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
<td>51.00</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators by Components

#### Regional Access and Connectivity

**Kyenjojo to Kabwoya Road Upgraded to Class II (Kilometers, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>15.00</td>
<td>25.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>
## Local Access, Planning and Development

### Number of bridges, culverts and swamp crossings constructed/ rehabilitated under Project. (Number, Custom) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
<td>--</td>
<td>40.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>--</td>
<td>31-Jul-2019</td>
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</tbody>
</table>

### Rural District roads rendered passable all season under Project (Kilometers, Custom) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>350.00</td>
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<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>--</td>
<td>31-Jul-2019</td>
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</tbody>
</table>

### Town Roads upgraded/ rehabilitated under Project (km) (Kilometers, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>10.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>16-Mar-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Town Roads upgraded/ rehabilitated under Project (km) (Kilometers, Custom) (Kilometers, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>10.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>--</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Local physical plans updated/ completed and approved for selected areas in Buliisa and Hoima Districts (number) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>8.00</td>
<td>8.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>--</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

### Number of markets constructed under the Project. (Number, Custom) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>10.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>--</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>
Skills Access and Upgrading

- Reform Task Force Oil and Gas Committee established and functional to define skill needs and set standards. (Yes/No, Yes/No, Custom)
  
<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>--</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

- Internationally recognized and demand responsive CBT curricula and assessment (for critical occupational areas) introduced and in effect. (Yes/No, Custom)
  
<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>16-Mar-2018</td>
<td>18-Sep-2018</td>
</tr>
</tbody>
</table>

- Number of new entrants enrolled in training for identified trades/occupations in the two targeted institutions (Number, Custom) (Number, Custom)
  
<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>500.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

- Number of learners from the Albertine Region receiving bursaries to undergo training in identified programs in targeted BTVET (Number, Custom)
  
<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>600.00</td>
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<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

- Female learners receiving bursaries. (Percentage, Custom Supplement) (Percentage, Custom)
  
<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>40.00</td>
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<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>18-Sep-2018</td>
<td>31-Jul-2019</td>
</tr>
</tbody>
</table>

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P145101</td>
<td>IDA-54060</td>
<td>Effective</td>
<td>USD</td>
<td>145.00</td>
<td>145.00</td>
<td>0.00</td>
<td>49.04</td>
<td>83.22</td>
<td>37%</td>
</tr>
</tbody>
</table>

10/29/2018
Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements

Restructuring History

Level 2 Approved on 15-Jan-2016

Related Project(s)

There are no related projects.