Pacific Islands Regional Oceanscape Program - Tuvalu (P151780)

Key Dates

Bank Approval Date: 22-Dec-2014
Effectiveness Date: 09-Jun-2015
Planned Mid Term Review Date: 11-Jun-2018
Actual Mid-Term Review Date: --
Original Closing Date: 30-Sep-2020
Revised Closing Date: 30-Sep-2020

Project Development Objectives

The objective of the Project is to strengthen the shared management of selected Pacific Island oceanic and coastal fisheries, and the critical habitats upon which they depend.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Component 1: Sustainable Management of Oceanic Fisheries: (Cost $5.77 M)
Component 2: Sustainable Management of Coastal Fisheries: (Cost $2.04 M)
Component 3: National Program Management, Monitoring and Evaluation: (Cost $0.10 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

Implementation progress is slower than anticipated but remains moderately satisfactory and the project is expected to meet its development objectives by project closure.

Activities undertaken recently under Component 1: Sustainable Management of Oceanic Fisheries include:

- The conclusion of the observer training where 9 certified observers graduated;
- Financing of oceanic staff to attend specialized training on FIMs as well as an Assessor’s course;
- An additional surface patrol operations (Operation Kurukuru) was conducted;
- The review of the Tuvalu National Observer Program;

A number of ongoing activities have also been continued under Component 2: Sustainable Management of Coastal Fisheries, including:

- Creel surveys program commenced on the outer-islands and Funafuti;
- Hosting of the third Funafuti community consultations on fisheries management planning;
- Implementation of two metronome trips to the south and north islands;
- Public awareness program through radio programs;
- Collection of ciguatera data;
Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Results

### Project Development Objective Indicators

➤ Number of days fished in a country’s waters does not exceed its agreed annual allocation of fishing vessel days (PAE), while the total regional allocation (TAE) remains within sustainable levels (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>107.00</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>22-Jun-2017</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
</tr>
</tbody>
</table>

➤ Number of additional coastal fisheries legally managed by stakeholders in each country, with support from the Government (Number, Custom)

<table>
<thead>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>
Intermediate Results Indicators

► 100% of purse seine fishing vessel days used are recorded annually according to agreed criteria* (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>01-Aug-2015</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
</tr>
</tbody>
</table>

► 100% of purse seine fishing days used and sold are disclosed annually to the PNAO FIMS and other parties as part of a comprehensive verification system for the VDS* (Percentage, Custom)

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>22-Jun-2017</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
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</table>

Overall Comments
This is an interim ISR and advancements made on the PDO-level indicators will be reviewed in detail during the upcoming January 2018 implementation support mission.
### Percentage (%) of tuna catch within a country’s waters that is encompassed within the VDS or a compatible system*  
(Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>94.00</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>22-Jun-2017</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
</tr>
</tbody>
</table>

### At least one measure applied and maintained to increase flexibility and the value of a purse seine vessel day above the baseline (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>22-Jun-2017</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
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### A similar system to the VDS is introduced for managing access to the two long-line fisheries (tropical long-line fishery and southern albacore long-line fishery) (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>22-Jun-2017</td>
<td>07-Dec-2017</td>
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</table>

### Coastal fish resources assessed as the basis for improved management (Number, Custom)

<table>
<thead>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>5.00</td>
<td>5.00</td>
<td>19.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>22-Jun-2017</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
</tr>
</tbody>
</table>
Implementing agencies receive the support needed from FFA to achieve the program’s objectives (Yes/No, Custom)

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<thead>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Y</td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>15-Feb-2015</td>
<td>31-Dec-2016</td>
<td>07-Dec-2017</td>
<td>30-Sep-2020</td>
</tr>
</tbody>
</table>

Overall Comments
This is an interim ISR and advancements made on the intermediate results indicators will be reviewed in detail during the upcoming January 2018 implementation support mission.

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P151780</td>
<td>IDA-D0160</td>
<td>Effective</td>
<td>USD</td>
<td>7.00</td>
<td>7.00</td>
<td>0.00</td>
<td>1.58</td>
<td>5.18</td>
<td>23%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

P152925-Pacific Islands Regional Oceanscape for Tuvalu