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PROCUREMENT PLAN (Textual Part)

Project information: Pakistan – Khyber Pakhtunkhwa Integrated Tourism Development Project – KITE (P163562)

Project Implementation agency: KP Department of Tourism (DoT)

Date of the Procurement Plan: 29 July 2019

Period covered by this Procurement Plan: August 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 updated November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated KP PPRA Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.

3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts

5. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.

6. No preference of any kind shall be given to national bidders in the bidding process.

7. When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations: Not Applicable

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works):*** Not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: None**.**

PROCUREMENT PLAN **Pakistan : Khyber Pakhtunkhwa Integrated Tourism Development Project**

General Information

Country: Pakistan
Bank's Approval Date of the Original Procurement Plan: 2019-10-22
Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
Project ID: P163562
GPN Date: 2020-08-11
Project Name: Khyber Pakhtunkhwa Integrated Tourism Development Project
Loan / Credit No: IDA / 64620
Executing Agency(ies KPK Communications and Works Department

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contr Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-KP C&W-182318-CW-RFB / Civil Component related to PMU KITE CWD for Preservation, Rehabilitation and Development of Archaeological Sites in KP 1. Bhamala, Haripur 2. Dir Museum 3. Hund Museum 4. Mardan Museum 5. Shapula Stoopa, Khyber 6. Mosques at Odigram, Kalam, Pashmal	IDA / 64620	Sector Enablement and Tourism Entrpreneurship	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,863,000.00	2,055,912.64	Signed					2020-07-06	2020-07-08	2020-07-11	2020-07-29			2020-08-22	2020-07-28	2020-09-21	2020-07-29	2020-10-26	2020-10-15	2021-04-24
PK-KP C&W-225741-CW-RFB / Upgradation of Abbottabad - Thandiani Road (24.377 Km)	IDA / 64620	Infrastructure Planning and Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,500,000.00	0.00	Under Implementation					2021-03-22	2021-03-23	2021-03-26	2021-03-23			2021-05-07	2021-05-07	2021-05-21		2021-06-10		2023-06-10
PK-KP C&W-225759-CW-RFB / Upgradation of Mankial - Beda Serai Road Swat (22 Km)	IDA / 64620	Infrastructure Planning and Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				25,500,000.00	0.00	Under Implementation					2021-03-22	2021-03-23	2021-03-26	2021-03-23			2021-05-07	2021-05-07	2021-05-21		2021-06-10		2023-06-10

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP C&W-169112-GO-RFQ / Procurement Of IT Equipments	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	17,097.26	Signed							2020-04-26	2020-05-18							2020-06-21	2020-06-29	2020-07-21	
PK-KP C&W-124937-GO-RFQ / purchase of Office/ Electronic equipment & Office Peripherals	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled							2019-11-09								2020-01-04		2020-04-03	
PK-KP C&W-169126-GO-RFQ / Procurement of Office / Electrical, Electronic Equipment	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,200.00	26,747.03	Signed							2020-04-26	2020-05-18							2020-06-21	2020-06-29	2020-07-21	
PK-KP C&W-169129-GO-RFQ / Procurement of 20 KVA Generator.	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	12,231.51	Signed							2020-04-26	2020-05-18							2020-06-22	2020-06-29	2020-07-22	
PK-KP C&W-124949-GO-RFQ / purchase of office furniture and fixture .	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,429.00	0.00	Canceled							2019-11-09								2020-01-04		2020-04-03	
PK-KP C&W-169133-GO-RFQ / Procurement of Office Furniture/ Fixture.	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	18,578.52	Signed							2020-04-26	2020-08-03							2020-06-15	2020-08-28	2020-07-15	
PK-KP C&W-169137-GO-RFQ / Partitioning / Renovation of New Office	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	12,639.76	Signed							2020-05-10	2020-08-04							2020-07-05	2020-08-31	2020-09-03	
PK-KP C&W-124930-GO-RFQ / purchase of lap tops/desk tops	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,786.00	0.00	Canceled							2019-11-09								2020-01-04		2020-04-03	
PK-KP C&W-124921-GO-DIR / Procurement of "03 number of vehicles"	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	87,235.88	Signed							2020-04-26	2020-04-20							2020-05-13	2020-05-15	2020-06-12	
PK-KP C&W-209466-GO-DIR / Additional IT Equipment	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	8,710.53	Signed							2020-12-19								2021-02-13	2020-12-16	2021-08-12	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PK-KP C&W-148729-CS-QCBS / Feasibility Study , Social & Environmental Assessment , Preliminary and Detailed Engineering Design & Construction Supervision of Roads	IDA / 64620	Infrastructure Planning and Development	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,877,637.14	Signed	2019-12-19	2020-04-29	2020-01-09		2020-02-22	2020-05-04			2020-03-21	2020-06-05	2020-04-20	2020-07-09	2020-05-25	2020-07-17	2020-06-29	2020-07-27	2021-06-29	
PK-KP C&W-210061-CS-CDS / Consulting Services for Detailed Feasibility Studies of Kumrat Madaklashat Cable Car	IDA / 64620	Infrastructure Planning and Development	Prior	Quality Based Selection	Open - International		1,675,000.00	0.00	Under Implementation	2021-03-10	2021-02-06	2021-03-31	2021-02-07	2021-04-10	2021-06-23			2021-05-12		2021-05-22		2021-05-27		2021-06-06		2021-12-03	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP C&W-124900-CS-INDV / hiring of procurement expert	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Open		72,765.00	0.00	Canceled	2019-11-24		2020-01-02		2020-01-23		2020-02-27		2023-02-26	
PK-KP C&W-188042-CS-INDV / Hiring of Architect	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		18,000.00	1,740.51	Signed	2020-09-09	2020-08-23	2020-09-14	2020-11-17	2020-10-05	2020-11-17	2020-11-09	2020-11-17	2021-05-08	
PK-KP C&W-124892-CS-INDV / Hiring of Environmental and Safeguard Specialist for PMU KITE (C&W)	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Open		72,765.00	0.00	Canceled	2019-11-25	2020-08-09	2020-01-03		2020-01-24		2020-02-28		2021-02-27	
PK-KP C&W-190843-CS-CDS / Environmental and Safeguard consultant	IDA / 64620	Project Management and Capacity Building	Post	Direct Selection	Direct		20,000.00	16,770.19	Terminated	2020-08-27	2020-09-01	2020-09-06				2020-11-10	2020-07-01	2021-05-09	
PK-KP C&W-207081-CS-INDV / Environmental and Social Safeguards Expert	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Direct		25,000.00	2,059.28	Signed	2020-12-01	2020-11-15	2020-12-11	2020-11-10	2021-01-01	2020-11-15	2021-02-05	2020-11-15	2021-08-04	
PK-KP C&W-169360-CS-INDV / Hiring of "Procurement Expert"	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2020-04-22	2020-08-09	2020-04-27		2020-05-18		2020-06-22		2021-06-22	
PK-KP C&W-224563-CS-INDV / Procurement of Account Officer	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-03-13	2021-03-13	2021-04-23		2021-04-30		2021-05-03		2022-05-03	
PK-KP C&W-244374-CS-INDV / JUNIOR ARCHITECT & 3 D VISUALISER	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Open		15,500.00	0.00	Pending Implementation	2021-07-28		2021-09-15		2021-10-06		2021-11-10		2022-11-10	