

**PROCUREMENT PLAN - 2013****1. GENERAL****1.1 Project Information**

- a. **Country:** Angola
- b. **Borrower:** The Republic of Angola
- c. **Project Name:** Water Sector Institutional Development Project – WSIDP (PDISA)
- d. **Loan / Credit N<sup>o</sup>** 4501- ANG/ 4970- ANG
- e. **Project Implementing Agency:** Ministry of Energy and Water (MINEA) – National Directorate for Water (DNA).

**1.2 Bank's Approval Date of Procurement Plan:**

- a. **Original:** February 27, 2008
- b. **Revision 1:** June 26, 2008 (Appraisal)
- c. **Revision 2:** December 02, 2010
- d. **Revision 3:** January 31, 2012
- e. **Revision 4:** August 6, 2012
- f. **Revision 5:** February 27, 2013

**1.3 Date of General Procurement Notice:** April 6, 2009**1.4 Period Covered by this Procurement Plan:** March 1, 2013 – August 30, 2014**2. GOODS AND WORKS AND NON-CONSULTING SERVICES****2.1 Prior Review Threshold:**

Nr.	Procurement Method	Prior Review Threshold (USD)	Comments
(i)	ICB- International Competitive Bidding – WORKS	≥ 500,000	
(ii)	ICB- International Competitive Bidding – GOODS	≥ 200,000	
(iii)	NCB-National Competitive Bidding – WORKS	50,000 ≥ 500,000	The first two (2) contracts
(iv)	NCB-National Competitive Bidding – GOODS	50,000 ≥ 200,000	The first two (2) contracts
(v)	LIB-Limited International Competitive Bidding- GOODS	-	Each contract
(vi)	LIB-Limited International Competitive Bidding – Non consultant's services	-	Each contract
(iv)	Shopping –WORKS	< 50,000	
(v)	Shopping – GOODS	< 50,000	
(vii)	Direct Contracting – Goods	-	Each contract

**2.2 Prequalification:** Bids for large contracts over USD 10, 000,000.00 shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

**2.3 Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):**

**2.4 Reference to Project Operational/Procurement Manual:** The Operational Manual includes a section for procurement that details all the procurement arrangements applicable under the project.

**2.5 Any Other Special Procurement Arrangements:**

None

**2.6 Procurement Packages with Methods and Time Schedule:**

**GOODS**

1	2	3	4	5	6	7	8
Ref. N°	Contract (Description)	Procurement Method	Pre qualification (yes / no)	Domestic Preference (yes / no)	Review by the Bank (prior/post)	Expected Bid-Opening date	Comments
5G2/DAS/13	Purchase hydrometric equipment: * 50 thalimedes kits, * 5 water meter machine * 5 votas	LIB	No	No	Prior	September 30, 2013	
6G2/DAS/13	Purchase equipment for maintenance of hydrometric stations: * 5 generators, * 5 welding machine * 5 tools kit * 5 mandrills kit	Shopping	No	No	Post	August 6, 2013	
7G2/DAS/13	Purchase: * 5 raft boat for 5 people, * 5 out board motor 10 HP	NCB	No	No	Post	August 21, 2013	
14G2/DAS/13	Purchase of 2 double cab 4x4 vehicles for Water Resources	Shopping	No	No	Post	May 15, 2014	
16G4/DAS/13	Supply of software for commercial use	ICB	No	No	Prior	May 28, 2014	
17G2/DAS/13	Supply of computers and IT equipment for INARH	NCB	No	No	Prior	June 26, 2013	
18G2/DAS/13	Supply of furniture for INARH	NCB	No	No	Post	August 21, 2013	
21G4/DAS/13	Supply of computers and IT equipment for commercial use	NCB	No	No	Prior	May 28, 2014	

**WORKS**

1	2	3	4	5	6	7	8
Ref. N°	Contract (Description)	Procurement Method	Pre qualification (yes / no)	Domestic Preference (yes / no)	Review by the Bank (prior/post)	Expected Bid-Opening date	Comments
4W3/DAS/11	Design and construction of network and home connections for peri-urban areas of Huambo	ICB	No	Yes	Prior	September 6, 2013	
9W3/DAS/13	Design and Rehabilitation of Kuito Water Supply System	ICB	No	Yes	Prior	September 16, 2013	
11W3/DAS/13	Design and Rehabilitation of Huambo water Supply System	ICB	No	Yes	Prior	September 20, 2013	
12W3/DAS/13	Design and Rehabilitation of Uíge water Supply System	ICB	No	Yes	Prior	August 19, 2013	
13W3/DAS/13	Design and Rehabilitation of Malanje water Supply System	ICB	No	Yes	Prior	August 5, 2013	
14W3/DAS/13	Design and Rehabilitation of N°dalatando water Supply System	ICB	No	Yes	Prior	July 30, 2013	
21W2/DAS/13	Rehabilitation of 50 hydrometric stations in area 1	Shopping	No	No	Post	March 26, 2014	
22W2/DAS/13	Rehabilitation of 50 hydrometric stations in area 2	Shopping	No	No	Post	March 26, 2014	
23W2/DAS/13	Rehabilitation of 50 hydrometric stations in area 3	Shopping	No	No	Post	March 26, 2014	
24W3/DAS/13	Construction of network and home connections for peri urban areas of Uige	ICB	No	Yes	Prior	July 18, 2013	
25W3/DAS/13	Design and construction of wellfield in Lubango	NCB	No	Yes	Prior	May 15, 2013	
26W3/DAS/13	Design and construction of network and home connection for urban areas in Lubango	ICB	No	Yes	Prior	July 2, 2013	
29W3/DAS/13	construction of network and home connection for peri urban areas in Kuito	ICB	No	Yes	Prior	October 16, 2013	
30W3/DAS/13	construction of network and home connection for peri urban areas in N°dalatando	ICB	No	Yes	Prior	September 23, 2013	
31W3/DAS/13	Hydraulic and Electromechanical refurbishment of existing wellfield at Lubango (N.S. do Monte)	ICB	No	Yes	Prior	May 27, 2013	

**G1-4= goods component 1-4**  
**W1-4= works component 1-4**

### 3. SELECTION OF CONSULTANTS

#### 3.1 Prior Review Threshold:

Nr.	Procurement Method	Prior Review Threshold (USD)	Comments
(i)	QCBS- Quality Cost Based Selection for Consultant's Services	≥ 100,000	Provided by a firm
(ii)	LCS- Least Cost Selection for Consultant's Services	<100,000	The first two (2) contracts provided by a firm
(iii)	CQ- Consultant qualifications	<100,000	The first two (2) contracts provided by a firm
(iv)	SSS-Single source Selection for Consultant's services	-	Each contract with a firm or an individual
(v)	ICS – Individual Consultant's Services	≥ 50,000	

**3.2 Short List Comprising entirely of National Consultants:** Short list consultants for services, estimated to cost less than USD 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provision of paragraph 2.7 of the Consultant Guidelines.

**3.3 Any Other Special selection Arrangements:** Not Applicable

#### 3.4 Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6
Ref N <sup>o</sup>	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
2WC2/PDISA/13	Consult support DAS in Coordination and technical Assistance	SSS	Prior	N/A	Contract to be extended by September 2013
2WC3/PDISA/13	Consultant to support DAS in Site Works Supervision	SSS	Prior	N/A	Contract to be extended by August 2013
8CS4/DAS/13	Second Senior Procurement Specialist	SSS	Prior	N/A	Contract to be extended by June 2013
11CS1/DAS/13	Management Contract for Kuito	QCBS	Prior	September, 02, 2013	
12CS1/DAS/13	TA for creation of Water Utilities in Menongue, Luena, M'Banza Congo and Lubango	CQS	Prior	January 24, 2014	
20CS1/DAS/13	Management Contract for Uige	QCBS	Prior	February 04, 2014	
21CS1/DAS/13	TA to assist FMCU in Procurement and Administration of Management Contracts	QCBS	Prior	February 5, 2014	
22CS1/DAS/13	TA to Develop Asset Management Unit Framework	QCBS	Prior	February 19, 2014	
23CS2/DAS/13	TA to develop Integrated Basin Management Plan for Kwanza river	QCBS	Prior	October 31, 2013	
24CS2/DAS/13	TA for Water Resources Management Support	IC	Prior	April 22, 2013	
28CS2/DAS/13	Independent Performance Audit	QCBS	Prior	July 17, 2014	Report to be submitted by February 2015
29CS4/DAS/13	Consultant to prepare TOR for Design of Learning by Doing Program	IC	Prior	July 16, 2014	
30CS4/DAS/13	Consultant for Capacity Building supervision	IC	Prior	July 7, 2014	
31CS4/DAS/13	Consultant for Leadership & Change Management	IC	Prior	July 16, 2014	
33 CS3/DAS/14	Consultancy to establish	QCBS	Prior	August 18,	

1	2	3	4	5	6
Ref N°	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	Technical cadastre of home connection for Huambo and Kuito			2014	
34 CS3/DAS/14	Consultancy to establish Technical cadastre of home connection for Uige, Malange e N'dalatando	QCBS	Prior	June 19, 2014	
35CS4/DAS/12	Senior Procurement Specialist	SSS	Prior	N/A	Contract to be extended by May 2014
36CS4/DAS/12	Senior Financial Management Specialist	SSS	Prior	N/A	Contract to be extended by January 2014
38CS4/DAS/12	Second Project Accountant	SSS	Prior	N/A	Contract to be extended by October 2013
40CS4/DAS/13	Umbrella TA to INARH	QCBS	Prior	August 12, 2013	
43CS2/DAS/13	Consultant to prepare the TOR for the MIS system	IC	Prior	March 6, 2013	
45CS4/DAS/12	Project Accountant	SSS	Prior	N/A	Contract to be extended by May 2014
46CS3/DAS/13	Design Checking and Supervision for Rehabilitation of Kuito and Huambo Water Supply Systems	QCBS	Prior	August 9, 2013	
50CS3/DAS/13	Works Supervision for Rehabilitation of Uige, N'dalatando and Malanje Water Supply Systems	QCBS	Prior	June 26, 2013	
52CS3/DAS/13	Works Supervision of network and home connection for Huambo (peri urban)	QCBS	Prior	August 2, 2013	
53CS3/DAS/13	Works Supervision of network and home connection for Uige (peri urban)	QCBS	Prior	June 28, 2013	
56CS1/DAS/13	Management Contract for Huambo	QCBS	Prior	October 07, 2013	
57CS1/DAS/13	Management Contract for Malanje	QCBS	Prior	December 02, 2013	
58CS1/DAS/13	Management Contract for N'Dalatando	QCBS	Prior	November 04, 2013	
63CS2/DAS/14	TA to Develop Integrated Basin Management Plan for Cubal River	QCBS	Prior	October 31, 2013	
66CS4/PDISA/12	Procurement Assistant (1)	SSS	Prior	N/A	Contract to be extended by October 2013
67CS4/PDISA/12	Procurement Assistant (2)	SSS	Prior	N/A	Contract to be extended by October 2013
71CS4/DAS/13	Translator English – Portuguese - English	IC	Prior	March 4, 2014	
73CS3/DAS/13	Design Checking and Works Supervision for construction of wellfield at Lubango (NS do Monte)	IC	Prior	April 5, 2013	
76CS3/DAS/13	Works Supervision of Network and Home Connections for N'dalatando (Peri-Urban)	QCBS	Prior	August 2, 2013	
78CS2/DAS/13	Consultant to prepare bidding documents for rehabilitation of hydrometric stations	IC	Prior	April 3, 2013	
79CS3/DAS/13	Design Checking and Works Supervision for refurbishment of existing wellfield at Lubango (NS do Monte)	IC	Prior	June 13, 2013	
80CS3/DAS/13	Works Supervision of network and home	QCBS	Prior	October 21, 2013	

1	2	3	4	5	6
Ref N <sup>o</sup>	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	connection for Kuito (peri urban)				
82CS4/DAS/13	Design Engineer	IC	Prior	April 10, 2013	
83CS4/DAS/13	Peri - urban water supply specialist	SSS	Prior	April 17, 2013	
84CS4/DAS/13	Internal Auditor	LCS	Prior	February 1, 2014	

#### 4. IMPLEMENTING AGENCY CAPACITY BUILDING ACTIVITIES WITH TIME SCHEDULE

Ref. N <sup>o</sup>	Expected outcome / Activity Description	Estimated Duration (days)	Start Date	Comments
1.	Technical Workshop in provinces for development of water utilities billing and collection	15	October 2013	For staff Provincial Governments and DPEAs
2.	International Procurement Course	7	March 2013	For FCMU staff
3.	Technical study tour in Mozambique (visit to management & operation systems in the cities Beira, Quelimane, and Nampula, the design of independent utilities)	10	November 2013	For staff of DNA, and 9 DPEA´s. Total: 20 persons split in two groups
4.	Technical study tour to Mozambique (visit at FIPAG, CRA and AIAS).	10	September 2013	For staff of DNA and other related institutions 10 persons
5.	Second Workshop for introduction UCP (FCMU) and DPEA´s staff into ESMF & RPF.	3	August 2013	Provided by FCMU consultants
6.	Workshop for introduction UCP (FCMU) and DPEA´s staff into WB-Procurement.	3	August 2013	Provided by FCMU consultants
7.	Technical study tour to Cambodja	10	October 2013	For senior staff DNAAS
8.	English courses for FCMU Junior and administrative staff	180 days	Throughout the year	