

Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

General

1. Bank's approval Date of the procurement Plan **January 28, 2018**
2. Date of General Procurement Notice: **April 12, 2018**
3. Period covered by this procurement plan: **January to December, 2018**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	Above US\$ 2,000,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	Not Applicable	All
5.	(Non-Consultant Services)	Above US\$ 2,000,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	N/A	N/A	N/A	N/A	
2	Summary of the NCB (Goods)	797,345.45	3	No	Post	
3	Summary of the ICB (Non-Consultant Services)	N/A	N/A	N/A	N/A	
4	Summary of the NCB (Non-Consultant Services)	N/A	N/A	N/A	N/A	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	N/A	N/A	N/A	
2	Summary of number of contracts that will be let under other methods	197,600	6	Post	

PROCUREMENT PLAN Ghana : Sustainable Land and Water Management

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2018-05-22
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-07-17
Project ID: P098538 **GFN Date:**
Project Name: Sustainable Land and Water Management
Loan / Credit No: TF / 97579
Executing Agency(ies) Ministry of Environment, Science, Technology and Innovation

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MESTISLWMP/AF2/RPQ201708 / CONSTRUCTION OF 2NO. ROOMS WITH GRIDDING MACHINE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,804.80	Completed								2018-02-05									2018-04-02		2018-09-29	
MESTISLWMP/AF1/00552/NS/201602 / CONSTRUCTION OF 6 NEW ROOMS AT WAHABU CAMP	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		76,559.88	Completed								2017-06-17									2017-07-10		2018-01-06	
MESTISLWMP/AF1/00552/NS/201604 / CONSTRUCTION OF 5 NEW ROOMS AT GBELE CAMP	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		68,301.22	Completed								2017-06-18									2017-07-11		2018-01-07	
MESTI-REF-2 / REHABILITATION OF WATER WORKS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2018-03-07									2018-05-02		2018-10-29	
MESTI-REF-3 / FENCING OF RANGELANDS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-03-08									2018-04-12		2018-06-11	
MESTI-REF-1 / CONSTRUCTION OF WATER SYSTEMS	TF / 97579		Prior	Direct Selection	Direct			0.00	Under Review					2018-06-18			2018-06-23									2018-07-28		2019-01-24	
MESTISLWMP/AF2/WP062/NS/201806 / CONSTRUCTION OF 2 COMMUNITY DUG-OUTS	TF / 97579		Prior	Direct Selection	Direct			88,302.00	Signed					2018-06-30			2018-07-05									2018-08-09		2019-02-05	
MESTISLWMP/AF2/NS/2018/07 / REHABILITATION OF WATERHOLE IN MOLE NATIONAL PARK	TF / 97579		Post	Direct Selection	Direct			132,453.00	Signed					2018-06-29			2018-07-04									2018-08-08		2019-02-04	
MESTISLWMP/AF1/WP049/NS/201801 / CONSTRUCTION OF 2 COMMUNITY DUG-OUTS	TF / 97579		Post	Direct Selection	Direct			88,302.00	Signed					2018-06-30			2018-07-05									2018-08-09		2019-02-05	
MESTI-SLWMP/CW RFQ / ANCLLARY WORKS AT GBELE, IRISH CROSSING, BRD VIEW PLATFORM,DESILTING AND CULVERT	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-06-23									2018-07-31		2019-01-27	

GH-MESTI-47137-CW-RFQ / CONSTRUCTION OF 2NO. ROOMS WITH SHED AND INSTALLATION OF 2NO. GRINDING MACHINE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation										2018-11-19								2018-12-05					2018-12-17								
GH-MESTI-98985-CW-RFQ / CONSTRUCTION OF ROOMS AND INSTALLATION OF GRINDING MACHINE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation											2019-06-29												2019-08-24			2020-02-20					
GH-MESTI-98984-CW-RFQ / FENCING OF RANGE LANDS AND FODDER	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation											2019-08-31														2019-10-26			2020-04-23			
GH-MESTI-98987-CW-RFQ / REHABILITATION OF EXISTING ROOMS AND GRINDING MACHINE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation											2019-08-03																2019-09-28			2020-03-26	
GH-MESTI-121776-CW-RFQ / CONSTRUCTION OF 2 NO. ROOMS WITH SHED TO HOUSE RICE AND SHEA NUT PROCESSING MACHINE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation											2019-07-27																	2019-08-16			2020-02-12

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																																								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																																					
MESTI-REF-4 / PROCURE OF BILLBOARDS AND FLIERS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																										2018-03-09					2018-04-13					2018-05-13																					
MESTI-REF-7 / PROCURE OF FARM TOOLS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		65,550.34	Completed																														2018-03-12					2018-04-16					2018-05-16																	
MESTI-REF-8 / PROCURE OF DONKEY CART & YOKE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		34,295.80	Completed																																2018-03-13					2018-04-17					2018-05-17															
MESTI-REF-14 / PROCURE OF FIRE SUPPRESSION EQUIPMENTS	TF / 97579		Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,063.76	Completed																																		2018-03-19					2018-05-14					2018-11-10													
MESTI-REF-15 / PROCURE OF PROJECT SIGN POST	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,375.00	Completed																																			2018-03-20					2018-04-24					2018-05-24												
MESTI-REF-17 / PROCURE OF 133,320 SEEDLINGS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																																			2018-03-22					2018-04-26					2018-05-26												
MESTI-REF-18 / PROCURE OF PROCESSING EQUIPMENT	TF / 97579		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-18																																2018-03-23					2018-04-22					2018-04-29					2018-05-13					2018-07-12
MESTI-REF-19 / PROCURE TOURISM EQUIPMENT	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		24,978.08	Completed																																							2018-03-24					2018-04-28					2018-05-19								

MESTI-REF-10 / WIRE PRODUCT FOR FENCING	TF / 97579		Post	Request for Bids	Open - National	Single Stage - One Envelope		320,201.34	Completed					2018-06-08		2018-06-13			2018-07-13		2018-07-20		2018-08-03		2018-09-02
MESTI-REF-16 / PROCURE OF TREE SEEDLINGS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	Completed							2018-06-13							2018-07-18		2018-08-17
MESTI-SLWMP-GO-RFQ / PROCURE ROOTS AND TUBER CROP FOR RANGLAND ESTABLISHMENT	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		67,628.64	Completed							2018-06-16							2018-07-24		2018-08-23
GH-MESTI-87131-GO-RFQ / PROCURE BEEHIVES AND STAND, AND TRAIN BENEFICIARIES	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-25							2019-06-10		2019-06-16
MESTI-REF-11 / PROCURE OF ASSORTED SEEDS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-16							2018-04-20		2018-05-20
MESTI-REF-6 / PROCURE OF CHAINLINK AND METAL POLES	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-11							2018-04-15		2018-05-15
MESTI-REF-9 / PROCURE FERTILIZER	TF / 97579		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-09		2018-03-14			2018-04-13		2018-04-20		2018-05-04		2018-06-03
GH-MESTI-96977-GO-RFQ / PROCUREMENT OF OFFICE EQUIPMENTS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-06							2019-06-01		2019-11-28
MESTI-REF-5 / PROCURE OF GSIF DOCUMENTS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-03							2019-05-15		2019-06-05
GH-MESTI-96980-GO-RFQ / PROCUREMENT OF CHAINLINK AND METAL POLES	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-08-04							2019-09-29		2020-03-27
GH-MESTI-96986-GO-RFQ / PROCUREMENT OF FARM TOOLS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-11							2019-07-06		2020-01-02
GH-MESTI-98956-GO-RFB / PROCUREMENT OF FERTILIZER	TF / 97579		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-13		2019-05-18			2019-06-29		2019-07-29		2019-09-02		2020-02-29
GH-MESTI-98958-GO-RFB / PROCUREMENT OF WIRE PRODUCTS	TF / 97579		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-13		2019-05-18			2019-06-29		2019-07-29		2019-09-02		2020-02-29
GH-MESTI-98961-GO-RFQ / PROCUREMENT ASSORTED SEEDS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-27							2019-06-22		2019-12-19
GH-MESTI-98963-GO-RFQ / PROCUREMENT STYLOSANTHES, CAJANUS AND SOYA BEANS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-27							2019-06-22		2019-12-19

GH-MESTI-88968-GO-RFQ / PROCUREMENT OF FIRE SUPPRESSION EQUIPMENT	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation											2019-05-25			2019-07-20			2020-01-16						
GH-MESTI-88969-GO-RFQ / PROCUREMENT OF SIGN POST	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation														2019-08-03			2019-09-28			2020-03-26			
GH-MESTI-88974-GO-RFQ / PROCURE TREE SEEDLINGS FOR FSD	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-04-30			2019-06-25			2019-12-22
GH-MESTI-88972-GO-RFQ / PROCUREMENT OF TREE SEEDLINGS FOR MOFANORTHERN REGION)	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-05-11			2019-07-06			2020-01-02
GH-MESTI-109670-GO-RFQ / PROCUREMENT OF TREE SEEDLINGS FOR MOFA (UPPER EAST)	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-05-11			2019-07-06			2020-01-02
GH-MESTI-109671-GO-RFQ / PROCUREMENT OF TREE SEEDLINGS MOFA (UPPER WEST)	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-05-11			2019-07-06			2020-01-02
MESTI-REF-12 / PROCURE OF STYLOSANTHES, CAJANUS AND SOYABEANS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2018-03-17			2018-05-12			2018-11-08
GH-MESTI-98709-GO-RFQ / PROCUREMENT OF DONKEY CART & YOKE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-04-15			2019-06-10			2019-12-07
MESTI-REF-13 / PROCURE OF INSECTICIDES	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2018-03-18			2018-04-22			2018-05-22
GH-MESTI-121727-GO-RFQ / PROCUREMENT AND INSTALLATION OF TRANSFORMER FOR THE GBELE CAMPS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-07-27			2019-08-16			2019-10-15
GH-MESTI-121735-GO-RFQ / PROCUREMENT OF MOTOR KING	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-07-27			2019-08-15			2019-09-14
GH-MESTI-121737-GO-RFQ / PROCUREMENT MOTORCYCLE	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-07-27			2019-08-10			2019-09-09
GH-MESTI-121742-GO-RFQ / PROCUREMENT AND INSTALLATION OF SOLAR PANELS	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-07-27			2019-08-09			2019-10-08
GH-MESTI-121763-GO-RFQ / PROVISION OF 2 MECHANISED BOREHOLES AND OVERHEAD TANK	TF / 97579		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																	2019-07-27			2019-08-15			2019-08-18

