Public Disclosure Authorized

Paraiba Sustainable Rural Development (P147158)

LATIN AMERICA AND CARIBBEAN | Brazil | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 07-Aug-2019 | ISR36975 |

Implementing Agencies: Projeto COOPERAR (SEAFDS), State Government of Paraiba

Key Dates

Key Project Dates

Bank Approval Date: 20-Oct-2017
Effectiveness Date: 10-Apr-2019
Planned Mid Term Review Date: 17-May-2021
Actual Mid-Term Review Date: --
Original Closing Date: 15-Dec-2023
Revised Closing Date: 15-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve access to water, reduce agro-climatic vulnerability and increase access to markets of Paraiba's rural inhabitants.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Institutional Strengthening:(Cost $4.02 M)
Water Access and Agro-Climatic Vulnerability Reduction:(Cost $44.36 M)
Productive Alliances:(Cost $20.73 M)
Project Management, Monitoring and Evaluation:(Cost $10.76 M)
Front End Fee:(Cost $0.13 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	High	High

Implementation Status and Key Decisions

The project was declared effective on April 10, 2019. Since then the State has created essential implementation capacity. A project team of 69 out of an expected total of 102 specialists has already being selected. The majority of these specialists are seconded from other State institutions. The project has already developed fiduciary and safeguard capacity so that all these aspects can be rated satisfactory.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Low	Low	Low
Other	--	--	--
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Improve access to water, reduce agro-climatic vulnerability and increase access to markets.

▸Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,000.00	0.00	0.00	79,440.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	64,151.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

◢Clients who adopted an improved agr. technology promoted by project ? female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19,245.00

Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Increase in the average gross value of sales of producers under productive alliances (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Agro-Climatic Risk Information System in operation (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2015	04-Feb-2019	16-Jul-2019	31-Mar-2022

Intermediate Results Indicators by Components

Institutional Strengthening

▸Investments and subprojects with established institutional arrangements for operations and maintenance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸State management model for rural sanitation designed, tested and implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

Water Access and Agro-Climatic Vulnerability Reduction

▸Water access investments and vulnerability reduction subprojects implemented, by type (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,312.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Number of families benefited by water access investments and vulnerability reduction subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	36,098.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Agro-Climatic Risk Information System designed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

Productive Alliances

▸Producer organizations that meet commercialization agreement or business plan specifications (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Buyers who fulfill their obligations under the commercialization agreement or business plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Productive alliance subprojects implemented, by type (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	170.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Number of producers benefited with productive alliance subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,500.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

◢Number of female producers benefited by productive alliance subprojects (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,550.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Potential buyers/investors identified by the business promotion agency (CINEP) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

Project Management, Monitoring and Evaluation

▸Baseline and follow up data for investments and subprojects collected systematically (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

▸Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	07-Jul-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

◢Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

▸Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	160,388.00	0.00	0.00	325,400.00
Date	29-Jan-2016	04-Feb-2019	16-Jul-2019	15-Dec-2023

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	0.00	0.00	30.00

Data on Financial Performance

Disbursements (by loan)

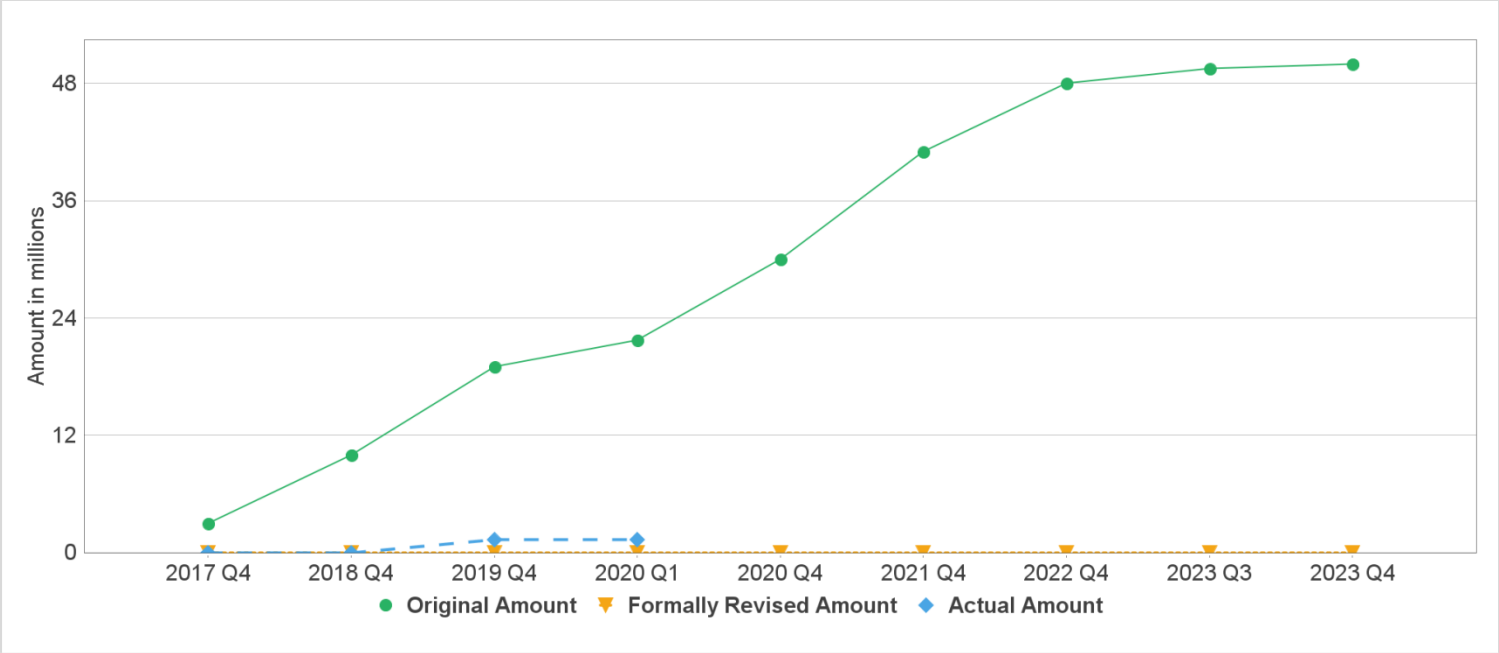
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed

P147158	IBRD-86390	Effective	USD	50.00	50.00	0.00	1.43	48.57		2.9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147158	IBRD-86390	Effective	20-Oct-2017	13-Mar-2019	10-Apr-2019	15-Dec-2023	15-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.