

LIBERIA AGENCY for COMMUNITY EMPOWERMENT
Abbreviated Procurement Plan

Attachment I – Procurement Plan

I. General

1. Project Information:

Country: Liberia
Project Name: Youth Opportunities Project
Project ID No.: P146827
Credit Number: 5621 - LR
Executing Agencies: Liberia Agency for Community Empowerment

2. Bank's approval Date of the procurement Plan: ~~June~~ March 16 11, 2015

3. Date of General Procurement Notice: December 20, 2016

4. Period covered by this procurement plan: ~~March 12, 2015 to August 10, 2016~~ June 2017 to May 31, 2018

II. Goods, Supply & Installation of Plant & Equipment, Works & non-Consulting Services.

5. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: World Bank's [Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants](#) (January 2011 edition) and revised in July 2014, and is open to all eligible bidders as defined in the guidelines. Consulting services will be selected in accordance with the World Bank's [Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers](#) (January 2011 edition) and revised July, 2014 and [Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants](#), dated October 15, 2006, and revised in January 2011.

Table 1: Thresholds for Procurement Methods and Prior Review – Goods and Works and Non Consultant Services

Expenditure Category	Procurement Method	Contract Value Threshold For use of Method (US\$)	Contracts Subject to Prior Review (US\$)
1. Works	ICB(Works/Supply & Installation)	>=5,000,000	All contracts
	NCB	>=200,000 - <5,000,000	As in procurement plan
	Shopping	<200,000	None
	Direct Contracting	All values	All contracts
2. Goods and Non Consultant Services	ICB	>=500,000	All contracts
	NCB	>=100,000 <500,000	As in procurement plan
	Shopping	<500,000 (motor vehicles only)	None
	Shopping	<100,000 000 (rest not motor vehicles)	None
	Direct Contracting	All values	All contracts
	Procurement from	All values	None

UNOPS Agency	
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6. Prequalification. Not expected for the works/goods packages.

7. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:
N/A

8. Reference to (if any) Project Operational/Procurement Manual: Yes

9. Any Other Special Procurement Arrangements: None

10. Procurement Packages with Methods and Time Schedule

a) Works

b) Procurement of Goods and Non Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
Goods									
1.	Procurement of off road Vehicles (Station wagons) 2 No.	88,000.00	Shopping	No	No	Post	12/01/17	12/21/17	
2.	Agro Inputs (Tools & Planting Materials) (To be procured per county)	187,824.00	Shopping	No	No	Post	11/09/17	11/14/17	
3.	Motorbikes(14) for County Coordinators movements in the fifteen counties	53,200.00	Shopping	No	No	Post	07/24/17	08/15/17	
4.	Supply of computers (21 laptops and 1 desk top), duplex printer (1)	25,200.00	Shopping	No	No	Post	07/03/17	07/14/17	
5.	Supply of (6) Air conditioners - (2) 12000 btus and (6) 9000 btus; 1 refrigerator and 1 water dispenser.	3,000.00	Shopping	No	No	Post	07/03/017	07/14/17	
6.	Supply of assorted stationery supplies	6,600.00	Shopping	No	No	Post	07/03/17	07/14/17	

	including cartridges								
7.	Supply of office furniture (6 wooden desks- 1 executive and 5 L-shape desks; 27 chairs - 6 executive chairs, 10 conference table chairs, and 10 visitors chairs;) (15 sets window blinders), two doors and (7) cabinets - 1 transparent and 6 ordinary)	8,500.00	Shopping	No	No	Post	07/03/17	07/14/17	
8.	Supply of office consumables - tea, milk, tissues, sugar, deltol, detergents, air freshner, hand sensitizer, etc.	2,100.00	Shopping	No	No	Post	07/03/17	07/14/17	
Total		374,424							

III. Selection of Consultants

11. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Selection Method	Contract Value Threshold For use of Selection Method (US\$)	Contracts Subject to Prior Review (US\$)
Firms	QCBS,QBS	>=200,000	All contracts
	CQS,LCS,QBS,FBS	<200,000	As in procurement plan
	SSS	All values	All Contracts
Individual Consultants (IC)	Competitive Selection	>=100,000	All Contracts
	IC Single Source Selection	All Values	All Contracts

12. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

13. Consultancy services estimated to cost above US\$200,000 equivalent per contract and individual consultants assignments estimated to cost US\$100,000 and above and all individual consultants hired on single source basis will be subject to prior review by the Bank.

14. The threshold for the use of Selection of Consultant firms based on Consultants' Qualifications (CQS) is determined on a case by case basis taking into account the nature and complexity of the assignment but shall not exceed US\$300,000 other than in exceptional situations and in accordance with paragraph 3.7 the Guidelines: Selection and Employment of Consultants.

15. Irrespective of the thresholds and category of risk, the Terms of Reference (TOR) for selection of consultants (firms or individuals), whether prior or post review shall be cleared by the Bank.

c) Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Method of Selection	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Comments
1.	Production of TOT Life Skills Training materials	6,000.00	ICS	Post	09/01/17	09/06/17	
2.	Procurement of a Project Technical Team Manager	63,000.00	ICS	Post	N/A	01/02/17	
3.	Procurement of a Productive Public Works Officer	45,000.00	ICS	Post	N/A		
4.	Procurement of a Financial Management Officer	36,000.00	ICS	Post	N/A	01/02/17	
5.	Procurement of a Monitoring & Evaluation and Safeguard Officer	27,000.00	ICS	Post	N/A	01/02/17	
6.	Procurement of a Procurement Officer	32,400.00	ICS	Post	N/A	01/02/17	
7.	Procurement of an Internal Auditor	32,400.00	ICS	Post	N/A	01/02/17	
8.	Procurement of an MIS/ Project Assistant	18,000.00	ICS	Post	N/A	01/02/17	
9.	Procurement of a Montserrado County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
10.	Procurement of a Bomi County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
11.	Procurement of a Grand Cape Mount County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	

12.	Procurement of a Grand Bassa County Coordinator	12,600.00	ICS			08/10/17	
13.	Procurement of a River Cess County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
14.	Procurement of a Margibi County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Gbarpolu County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Bong County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Lofa County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Nimba County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a River Gee County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Grand Gedeh County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Sinoe County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Maryland County Coordinator	12,600.00	ICS	post	N/A	08/10/17	
	Procurement of a Grand Kru County Coordinator	12,600.00	ICS	Post	N/A	08/10/17	
	Procurement of a Bomi Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Grand Cape Mount Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Grand Bassa Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Margibi Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Gbarpolu Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	

	Procurement of a Bong Community Facilitator	20,000.00	CQS	post	02/03/17	02/27/17	
	Procurement of a Lofa Community Facilitator	20,000.00	CQS	Post		02/27/17	
	Procurement of a Nimba Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a River Gee Community Facilitator	20,000.00	CQS	post	02/03/17	02/27/17	
	Procurement of a Grand Gedeh Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Grand Kru Community Facilitator	20,000.00	CQS	Post	02/03/17	02/27/17	
	Procurement of a Sinoe Community Facilitator	20,000.00	CQS	Post		02/27/17	
	Procurement of a Rivercee Community Facilitator	20,000.00	CQS	Post	02/03/17		
	Consulting Services for Apprenticeship training for Household Enterprise beneficiaries	240,000.00	QCBS	Post	03/06/17	04/27/17	
	Service Providers to supervise Household Enterprise beneficiaries	287,899.00	QCBS	Post	12/27/16	01/23/17	
	Data Management Firm (Consultancy Firm)	100,000.00	QCBS	Post	N/A	12/21/17	
	TOTAL						

d) Training and Workshop

Ref. No.	Training, workshop and study tours	Estimated Cost (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.				
2.				

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan. A detailed training and workshops' plan giving nature of training/workshop, number of trainees/participants, duration, staff months, timing and estimated cost will be submitted to the Bank for review and approval prior to initiating the process. The selection methods will derive from the activity requirement, schedule and circumstance. After the training, the beneficiaries will be requested to submit a brief report indicating what skill have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operating costs:

Incremental recurrent expenditures during project implementation, including maintenance of vehicles, fuel, equipment, office supplies, utilities, consumables, banking charges, advertising expenses, internet service, car insurance, travel, per diems, and accommodations, but excluding salaries of civil and public servants, will be procured using the implementing agency's administrative procedures reviewed and found acceptable by the Bank.

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-LACE-68428-CS-LCS / Banking Services for YOP Beneficiaries payment	IDA / 56210	Productive Public Works and Life Skills Support	Post	Least Cost Selection	Open - National		93,500.00	0.00	Pending Implementation	2018-04-19		2018-05-10		2018-06-23				2018-07-21		2018-08-20		2018-09-24		2018-10-29		2019-04-27	
LR-LACE-58715-CS-CQS / Hiring of a Financial Management Officer for LACE/YOP	IDA / 56210	Project Implementation and Coordination	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Under Implementation	2018-04-19	2018-04-16	2018-04-24		2018-05-08								2018-05-15		2018-06-15		2019-06-28	
LR-LACE-61294-CS-CQS / Procurement of Consultant to undertake TOI for Life Skills Productive Public works	IDA / 56210	Productive Public Works and Life Skills Support	Post	Consultant Qualification Selection	Open - National		6,000.00	0.00	Pending Implementation	2018-04-24		2018-04-26		2018-05-06								2018-05-10		2018-05-15		2018-06-12	
LR-LACE-51281-CS-QCBS / Service Providers to supervise Household Enterprises beneficiaries for urban youths.	IDA / 56210	Pre-Employment Social Support and Household Enterprises for Urban Youth	Post	Quality And Cost-Based Selection	Open - International		287,899.00	0.00	Pending Implementation	2017-01-11		2017-04-20		2017-06-29				2017-08-03		2017-09-02		2017-09-22		2017-10-05		2018-09-29	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LR-LACE-58706-CS-INDV / Hiring of Procurement Officer for LACE/YOP	IDA / 56210	Project Implementation and Coordination	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2018-04-18	2018-04-16	2018-04-23		2018-05-16			2018-05-31		2019-06-28	