### Implementation Status & Results

**Timor-Leste**

**Gas Seep Harvesting project (P092055)**

<table>
<thead>
<tr>
<th>Operation Name: Gas Seep Harvesting project (P092055)</th>
<th>Project Stage: Implementation</th>
<th>Seq.No: 4</th>
<th>Status: ARCHIVED</th>
<th>Last Modified Date: 29-Mar-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Country:</strong> Timor-Leste</td>
<td><strong>Approval FY:</strong> 2007</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Product Line:</strong> Special Financing</td>
<td><strong>Region:</strong> EAST ASIA AND PACIFIC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Implementing Agency(ies):</strong></td>
<td><strong>Lending Instrument:</strong> Specific Investment Loan</td>
<td></td>
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</tbody>
</table>

#### Key Dates

- **Board Approval Date:** 28-Mar-2007
- **Original Closing Date:** 31-Dec-2009
- **Planned Mid Term Review Date:**
- **Last Archived ISR Date:** 05-Jan-2010
- **Effectiveness Date:** 30-May-2007
- **Revised Closing Date:** 31-Dec-2011
- **Actual Mid Term Review Date:**

#### Project Development Objectives

**Component(s)**

- Investment component - Power Plant construction
- Investment component - Distribution system extension
- Technical Assistance

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment component - Power Plant construction</td>
<td>0.49</td>
</tr>
<tr>
<td>Investment component - Distribution system extension</td>
<td>1.10</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>0.11</td>
</tr>
</tbody>
</table>

#### Overall Ratings

<table>
<thead>
<tr>
<th>Rating Area</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Highly Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>NA</td>
</tr>
</tbody>
</table>

### Implementation Status Overview

Although the power distribution system has been completed, tests required under the construction contract, of the quantity and quality of available gas for the pilot power generation plant have determined that the gas resources are insufficient to meet the design criteria for the plant. With this development, the Timorese power utility, the Electricite de Timor Leste has decided not to proceed with the generation part of the project and will now explore other options for use of the distribution lines already completed.
# Results

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
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### Data on Financial Performance (as of 16-Mar-2011)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P092055</td>
<td>TF-58262</td>
<td>Effective</td>
<td>USD</td>
<td>0.85</td>
<td>0.85</td>
<td>0.00</td>
<td>0.07</td>
<td>0.78</td>
<td>8.00</td>
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</table>

### Disbursement Graph
**Key Decisions Regarding Implementation**

In view of the decision not to proceed with the entire project as originally envisaged, the additional financing that the Bank was preparing to cover cost overruns has now been dropped and Timor-Leste plans to request cancellation of the unused portion of the grant proceeds.

**Restructuring History**

**Related Projects**