Implementation Status & Results

Bangladesh

Northern Areas Reduction-of-Poverty Initiative Project -- Women's Economic Empowerment Project (P114841)

Operation Name: Northern Areas Reduction-of-Poverty Initiative Project Women's Economic Empowerment Project (P114841)			Project Stage:	Project Stage: Implementation Seq.No: 3			Archive Date:	17-May-2013
		Country: Bangladesh		Approval FY:	2012			
Product Line: IBRD/IDA Region: SOUTH ASIA		Region: SOUTH ASIA		Lending Instr				
Implementing Agency(ies):								
Key Dates								
Board Approval Date 27-	Oct-2011	Original Closing Date 31-Dec-201	5 Planne	d Mid Term Review Date	e 01-Apr-20 ²	14 Last Archiv	ed ISR Date 23-1	lov-2012
Effectiveness Date 25-	Mar-2012	Revised Closing Date 31-Dec-201	5 Actual	Mid Term Review Date				

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to facilitate access to employment opportunities in the garment sector for poor and vulnerable women from lagging areas of Bangladesh by providing information, technical and life skills training, transitional housing, and other support to adjust to urban life and formal sector employment.

Has the Project Development Objective been changed since Board Approval of the Project?

Component(s)

Component Name	Component Cost	
Component 1: Raising awareness and selecting candidates in the lagging region of northern Bangladesh.	0.92	
Component 2: Establishing training centers with dormitories in the Export Processing Zones (EPZs) located in Dhaka, Ishwardi, and Ka rnaphuli.	32.53	
Component 3: Providing initial training and on-going support to beneficiaries.	2.04	
Component 4: Supporting coordination, monitoring and evaluation (M&E), and expansion.	4.30	

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The project became effective on March 26, 2012; but the revised DPP was approved by GOB in May 2012. The EOIs for all major packages were advertised only after the approval of

the revised DPP; this meant significant delay in the commencement of civil works. Subsequently, implementation progress subsequently has been satisfactory. Civil Works on all three construction packages are progressing well. The dormitories and training center (DTC) at Dhaka EPZ is expected to be completed by February 2014, followed by the DTC at Ishwardi EPZ by April 2014 and DTC at Karnaphuli EPZ by May/June 2014. The supervision engineers appointed by the Bank are in close contact with the Supervision Engineering Consultant appointed by BEPZA and conduct bi-weekly field visits to each of the sites. The construction works and supervision of construction are both found to be efficient and of satisfactory quality.

Since all the subsequent project activities are dependent upon the completion of the hostels and dormitories, for e.g. the recruitment of the girls from the sending areas, these too will be delayed. The baseline study for the Northern areas was supposed to be completed by March 25, 2013 (a year from effectiveness) as per the Financial Agreement; however due to delays on the Ministry side the Bank with Trust Funds contracted BRAC Institute of Development (BDI) to design the baseline study, establish the survey protocol and test the survey questionnaires; pilot the baseline study and prepare a baseline report as well as a Concept Note for the Impact Evaluation, which can be used by the Ministry of Labor and Employment (MOLE) to undertake a more detailed study starting from June 2013. This has been planned to coincide with the start of the design of the IEC campaign so that strategic linkages can be established early on between the baseline and key monitoring and evaluation indicators to be used for the length of the project. BDI has submitted the baseline inception report as well as preliminary findings based on field visits, and has tested the survey questionnaires within the March 25, 2013 deadline; the final report as well as the design of the Impact Evaluation Concept Note will be completed in June 2013.

The Feasibility Study for the determination of inclusion of the Uttara EPZ as a potential site for building a DTC was supposed to be completed by December 2012; however due to delays in preparing and advertising the TORs as well as completing the evaluation process for EOIs and RFPs the contract for this activity could not be given. The evaluation process is now complete and the contract is expected to be awarded by May 10, 2013.

The InterMinsiterial Committee and BEPZA's Board have approved the the Operational Policy for the CSR Fund which was crucial for the sustainability of the project and a condition of the Financial Agreement.

All major recruitments of key project staff at the PIU and PCU are completed. The detailed project implementation plan and the detailed procurement plan have been updated. A formal monthly Implementation Progress meeting is organized between MOLE, BEPZA, and the Bank task team to assess progress and agree on next steps. The next Project Steering Committee meeting will be held In early May 2013 as part of the planned supervision mission for the project.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of women who receive training		Number	Value	0.00	0.00	3600.00
			Date	26-Mar-2012		31-Dec-2015
			Comments	Too early to report		
Percentage of graduates who are formally		Percentage	Value	0.00	0.00	90.00
employed for at least 10 months of the year following completion of their training.			Date	26-Mar-2012		31-Dec-2015
tonowing completion of their training.			Comments	Too early to report		

Difference in average level of net monthly Percentage 0.00 0.00 50.00 income of graduates, before and 1 year after 26-Mar-2012 Date 31-Dec-2015 completion of their training Comments Too early to report Level of satisfaction with the project among Percentage Value 0.00 0.00 90.00 graduates (% who rank their satisfaction level Date 26-Mar-2012 31-Dec-2014 as three or higher on a five point scale) Comments | Too early to report **Intermediate Results Indicators** Indicator Name Core Unit of Measure Baseline Current End Target Raising awareness and selecting training Number Value program candidates from the lagging region of Date northern Bangladesh. Comments Number of eligible applicants who apply for the Number Value 0.00 0.00 10800.00 training program Sub Type Date 26-Mar-2012 31-Dec-2015 Breakdown Comments Too early to report. 350 every three months Percentage of beneficiaries who complete the Percentage Value 0.00 0.00 95.00 three-month training offered by the program. Sub Type Supplemental Establishing training centers with dormitories in Value 0.00 0.00 90.00 Percentage the EPZs located in Dhaka, Ishwardi, and 26-Mar-2012 Date 31-Dec-2015 Karnaphuli. Comments Too early to report Percentage of graduates who stay in the Percentage Value 0.00 0.00 95.00 project accommodation after completion of Sub Type Date 26-Mar-2012 31-Dec-2012 their training Breakdown Comments Too early to report Percentage of project beneficiaries who are Percentage Value 0.00 80.00 satisfied with the services offered by the Sub Type Date 31-Dec-2015 facilities (% who rank their satisfaction asthree Breakdown Comments or higher on a five point scale) Percentage of graduates who opt to pay for the Percentage Value 0.00 0.00 95.00 meal service provided by the project facilities Sub Type Date 26-Mar-2012 31-Dec-2015 Breakdown Comments Providing initial training and on-going support Value Percentage to beneficiaries. Date Comments

Value

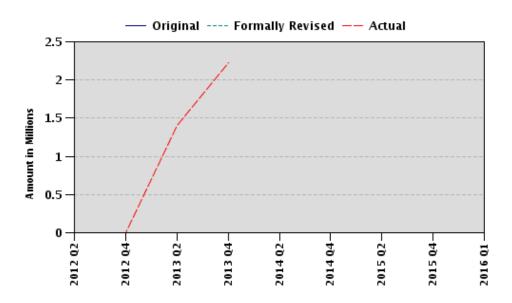
Percentage of project graduates who are		Percentage	Value	0.00	0.00	100.00
offered formal employment within one month of graduation		Sub Type	Date	26-Mar-2012		31-Mar-2014
graduation		Breakdown	Comments	Too early to report		
Percentage of graduates who are satisfied with		Percentage	Value	0.00	0.00	90.00
the training program (% who rank their		Sub Type	Date	26-Mar-2012		31-Mar-2014
satisfaction as three or higher on a five point scale)		Breakdown	Comments	Too early to report		
Percentage of graduates who are employed at		Percentage	Value	0.00		80.00
he senior operator level 18 months after		Sub Type	Date	26-Mar-2012		29-Dec-2017
graduating (i.e., they get promoted)		Breakdown	Comments	Too early to report		

Data on Financial Performance (as of 27-Feb-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Status Approval Date		Signing Date E		Original Closing	g Date Revised	Closing Date			
P114841	IDA-50150	Effective	27-Oct-2011	04-Dec-	2011 2	5-Mar-2012	31-Dec-2015	31-Dec-2015				
Disbursements (in Millions)												
Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed			
P114841	IDA-50150	Effective	XDR	18.20	18.20	0.00	2.23	15.97	12.00			

Disbursement Graph



Key Decisions Regarding Implementation

The project became effective on March 26, 2012, and the revised DPP was approved in May 2012. Civil works for the construction of all three DTCs is progressing efficiently and is assessed as being of good quality. All major recruitments of key project staff at the PIU and PCU are either completed or are in the final stage of completion. BEPZA's Board has approved the CSR Fund which was a condition of the FA. The preliminary (pilot) baseline and Concept Note for Impact Evaluation will be completed by June 2013. The detailed baseline study undertaken by MOLE will begin in June/July 2013 to coincide with the designing of the IEC. The Feasibility Study for inclusion of Uttara EPZ has faced serious delays but is expected to start in May 2013.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.