Implementation Status & Results
Ethiopia
Strengthening Capacity for Mobilizing and Engaging the Ethiopian Diaspora (P121226)

Operation Name: Strengthening Capacity for Mobilizing and Engaging the Ethiopian Diaspora (P121226)
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 17-May-2013

Country: Ethiopia
Approval FY: 2010
Product Line: Institutional Development Fund
Region: AFRICA
Implementing Agency(ies): Ministry of Foreign Affairs
Lending Instrument:

Key Dates
Board Approval Date: 04-May-2010
Original Closing Date: 29-Mar-2014
Planned Mid Term Review Date: 23-Sep-2013
Last Archived ISR Date: 31-Jan-2012
Effectiveness Date: 29-Mar-2011
Revised Closing Date: 29-Mar-2014
Actual Mid Term Review Date:

Project Development Objectives
Project Development Objective (from IDF Proposal)
The objective of the IDF Grant is to enhance the capacity of the Ethiopian Expatriate Affairs (EEA) Directorate General to: (i) mobilize the Ethiopian Diaspora for the formulation of a national policy framework for Diaspora engagement; and (ii) acquire a state of the art live database that will enable systematic collection and cataloguing of information on the Ethiopian Diaspora.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Develop capacity for participatory policy formulation</td>
<td>260300.00</td>
</tr>
<tr>
<td>Acquire and maintain a database that collects and catalogues information on the Ethiopian Diaspora</td>
<td>180000.00</td>
</tr>
<tr>
<td>Program Audit</td>
<td>45435.00</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview
Overall the program implementation and management capacity has improved since the last supervision mission. All agreed activities are either completed or are on the right track to be completed on time, except the audit.
1. Following an extensive ‘outreach activities’ to consult with the diaspora communities across several continents and internally with regional states representatives, the National Diaspora Engagement Framework was developed and approved. The launch workshop is planned to be held in May 2013.

2. EEA Directorate General has signed the contract with E-System Africa PLC and the consultants are working to develop: i) - the web-portal which is expected to be launched together with the National Diaspora Engagement Policy Framework in May 2013, to disseminate important information to the diaspora community, and ii) - the database that will allow EEA Directorate General to collect and catalog information on the Ethiopian Diaspora.

3. The first audit of the project covering the period from March 29, 2011 (effectiveness date) to July 7, 2012 ought to have been submitted to the Bank by January 7, 2013. Only one firm responded to the expression of interest and the financial proposal of this firm was unrealistically higher than the normally accepted value for the assignment. The Ministry of Foreign Affairs has now requested the Office of the Federal Auditor to assign Audit Service to conduct the audit. The mission recommended that the audit be finalized within one month.

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**Locations**

No Location data has been entered

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**Results**

**Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>The EEA Directorate General undertakes a participatory policy formulation exercise</td>
<td></td>
<td>Text</td>
<td>No national Diaspora engagement policy framework formulated with participation from the Diaspora</td>
<td>The National Diaspora Engagement Policy Framework is drafted and approved in a participatory manner.</td>
<td>A comprehensive national Diaspora engagement policy framework developed with active participation of the Ethiopian Diaspora community.</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>15-Jan-2010</td>
<td>28-Mar-2013</td>
<td>29-Mar-2014</td>
<td></td>
</tr>
</tbody>
</table>

| Comments | No database that systematically gathers and catalogues personal and professional information on the Ethiopian Diaspora | EEA Directorate General has signed the contract with E-System Africa PLC and the consultants are working to develop: i) the web-portal which is expected to be launched together with the National Diaspora Engagement Policy Framework in May 2013 to disseminate important information to the diaspora community and ii) the database that will allow EEA Directorate General to collect (i) Operation of live database that allows the EEA Directorate General to collect and catalogue information on the Ethiopian Diaspora; and (ii) acquisition of technical know-how for maintaining database |
Data on Financial Performance (as of 22-Mar-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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</thead>
<tbody>
<tr>
<td>P121226</td>
<td>TF-98159</td>
<td>Effective</td>
<td>USD</td>
<td>0.49</td>
<td>0.49</td>
<td>0.00</td>
<td>0.16</td>
<td>0.32</td>
<td>34.00</td>
</tr>
</tbody>
</table>

Disbursement Graph

Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.
Related Projects

There are no related projects.