Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

**General**

1. Bank’s approval Date of the procurement Plan **March 28, 2014**
2. Date of General Procurement Notice: **April 12, 2014**
3. Period covered by this procurement plan: **January to December, 2017**

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>No.</th>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>ICB and LIB (Goods)</td>
<td><strong>Above US$ 2,000,000</strong></td>
<td>All</td>
</tr>
<tr>
<td>2.</td>
<td>NCB (Goods)</td>
<td><strong>Above US$ 2,000,000</strong></td>
<td>All</td>
</tr>
<tr>
<td>3.</td>
<td>ICB (Works)</td>
<td><strong>Not Applicable</strong></td>
<td>All</td>
</tr>
<tr>
<td>4.</td>
<td>NCB (Works)</td>
<td><strong>Not Applicable</strong></td>
<td>All</td>
</tr>
<tr>
<td>5.</td>
<td>(Non-Consultant Services)</td>
<td><strong>Above US$ 2,000,000</strong></td>
<td>All</td>
</tr>
</tbody>
</table>

2. **Prequalification.** Bidders **when applicable** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)**: **Not applicable**

4. **Reference to (if any) Project Operational/Procurement Manual**: *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements**: **Not Applicable**

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010
### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 1,000,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 300,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**:

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description of Assignment</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td>1</td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>0.350</td>
<td>1</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.623</td>
<td>14</td>
<td>Prior</td>
<td></td>
</tr>
</tbody>
</table>

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July 9, 2010
## PROCUREMENT

### Plan

**Country:** Ghana  
**Revised Plan Date:** 2017-08-28

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Name of Procurement</th>
<th>Loan/Credit ID</th>
<th>Executing Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>P118850</td>
<td>Ghana Statistics Development Program</td>
<td>DA / 99000</td>
<td>Ghana Statistics Development Program</td>
</tr>
</tbody>
</table>

### General Information

- **Bank:**  
- **Safari:**  
- **Approval Date of the Original Procurement Plan:** 2018-03-23

### Works

- **Budgets (GHS):**
  - **GP/GSDP/GSS/ITA/013/17**: GH 50100
  - **GP/GSDP/MLNR/DCT/012/17**: GH 50100
  - **GP/GSDP/GSS/ID/007/17**: GH 50100
  - **GP/GSDP/GSS/LB/004/17**: GH 50100
  - **GP/GSDP/MOFAH/FUR/019/16**: GH 50100
  - **GSDP/GSS/GLSS7/IT/014/16**: GH 50100
  - **GSDP/GSS/RLP/007/16**: GH 50100

### Goods

<table>
<thead>
<tr>
<th>Activity No.</th>
<th>Description</th>
<th>Loan/Credit ID</th>
<th>Component</th>
<th>Method</th>
<th>Material Approach</th>
<th>Procurement Phase</th>
<th>Procurement Type</th>
<th>Procurement Quantity (YnA)</th>
<th>Estimated Amount (GHS)</th>
<th>Actual Amount (GHS)</th>
<th>Loan/Reimbursement</th>
<th>Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Laptop (Desktop)</td>
<td>GP/GSDP/GSS/ITA/013/17</td>
<td>Electronics Accessories</td>
<td>Open National</td>
<td>Single Stage - One Stage</td>
<td>Prequalification</td>
<td>Open National</td>
<td>99,750.00</td>
<td>99,750.00</td>
<td>88,890.00</td>
<td>88,890.00</td>
<td>Prequalification</td>
</tr>
<tr>
<td>2</td>
<td>Printer for Solution</td>
<td>GP/GSDP/GSS/ITA/013/17</td>
<td>Electronics Accessories</td>
<td>Open National</td>
<td>Single Stage - One Stage</td>
<td>Prequalification</td>
<td>Open National</td>
<td>50,000.00</td>
<td>50,000.00</td>
<td>30,000.00</td>
<td>30,000.00</td>
<td>Prequalification</td>
</tr>
</tbody>
</table>

### Quotations

- **Quotations for Goods:**
  - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
  - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
  - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
  - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12

### Evaluation

- **Evaluation for Goods:**
  - **Prequalification:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
  - **Evaluation:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12

### Implementation

- **Implementation for Goods:**
  - **Implementation Process:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
  - **Implementation for Bids and Bidding Documents:**
    - **Pre-qualification:**
      - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
      - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
      - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **Evaluation:**
      - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
      - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
      - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **Award:**
      - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
      - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
      - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12

### Contract

- **Contract for Goods:**
  - **Planned Contract:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
  - **Actual Contract:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12

### Appendices

- **Appendices:**
  - **Document No.:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
  - **Actual:**
    - **GP/GSDP/GSS/ITA/013/17**: 2017-05-02
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
    - **GP/GSDP/GSS/ITA/013/17**: 2017-06-12
<table>
<thead>
<tr>
<th>Procurement No.</th>
<th>Description of Procurement</th>
<th>Consultant(s)</th>
<th>Consultant Qualification</th>
<th>Consultant Selection Method</th>
<th>Consultant Selection Document Date</th>
<th>Consultant Bids Open</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Procurement Process</th>
<th>Prequalification Evaluation Report Date</th>
<th>Evaluation Report Date</th>
<th>Minutes of Proceedings Date</th>
<th>Final Report Date</th>
<th>Request for Proposals Date</th>
<th>Bids Remarks and Rejection Report Date</th>
<th>Contract Sign-off Date</th>
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<tbody>
<tr>
<td>INDIVIDUAL CONSULTANTS</td>
<td>Description</td>
<td>Loan / Credits</td>
<td>Component</td>
<td>Revier Type</td>
<td>Method</td>
<td>Market Approach</td>
<td>Contract Type</td>
<td>Estimated Amount (USD)</td>
<td>Accredualised (USD)</td>
<td>Process Status</td>
<td>Terms of Reference</td>
<td>Basis of Selection (Selected Consultant)</td>
<td>Contract Actual (USD)</td>
<td>Planned Contract (USD)</td>
<td>Actual Start</td>
<td>Actual End</td>
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