

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** July 7, 2010
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017

BI-BI-MOH-53152-CS-CDS / Recruter un bureau pour adapter les plans de construction et pour la surveillance des travaux dans les trois nouveaux laboratoires satellites (Gitega , Ruyigi et Cibitoke)	IDA / H7740	Regional Diagnostic and Surveillance Capacity	A priori	Sélection de consultants par entente directe	Direct	70,000.00	0.00	En cours d'exécution	2018-05-16	2018-05-26			2018-06-08	2019-06-03
BI-BI-MOH-56520-CS-LCS / Réaliser une évaluation des sauvegardes sociales et environnementales sur les nouveaux sites sur lesquels seront construits 3 laboratoires et centre d'isolement (Cibitoke, Gitega, Ruyigi, HPRC, Kibumbu)	IDA / H7740	Regional Diagnostic and Surveillance Capacity	A posteriori	Individuel	Open	30,000.00	0.00	En cours d'exécution	2018-07-16	2018-09-03	2018-09-24		2018-10-29	2018-12-28
BI-BI-MOH-81642-CS-CDS / Audit comptable et financier janvier 2018 à juin 2018	IDA / H7740	Joint Operational Research and Knowledge Sharing/Regional Coordination and Program Management	A posteriori	Sélection de consultants par entente directe	Direct	15,000.00	0.00	En cours d'exécution	2018-10-19	2018-10-29			2018-12-13	2018-12-28
BI-BI-MOH-86061-CS-INDV / Recruter un consultant pour la conception des infrastructures d'isolement pour les cas d'épidémies et les urgences de santé publique et d'hébergement (HPRC et H. Kibumbu)	IDA / D0470	Joint Training and Capacity Building	A posteriori	Individuel	Open	50,000.00	0.00	En attente d'exécution	2019-01-14	2019-02-17	2019-02-27		2019-03-23	2019-05-22