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: Summary Procurement Plan

I. General

Bank's approval Date of the procurement Plan [Original: April 5, 2013]
Date of General Procurement Notice: April 15, 2013

II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Initial Prior Review Threshold US$	Comments
1.	ICB (Goods)	Above US$300,000	All
2.	NCB (Goods) packages	Equal or below US$300,000	First 2 contracts
3.	ICB (Works) packages	Above US$4,000,000	All
4.	NCB (Works) packages	Equal or below US$4,000,000	First 2 contracts

Prequalification. Not applicable.

Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: Not applicable

Project Operational Manual: The PIU will revise the POM that was originally developed for the IDP and updated for the IREP.

Any Other Special Procurement Arrangements*:* 2 (two) ICB packages ("Construction of Meghri Gravity Scheme" and "Procurement of Water Measurement Equipment Compatible with SCADA system") will be procured under advance procurement.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4
Ref. No.	Description	Estimated Cost US$ million	Packages (Lots)
1	Summary of the ICB (Works) packages	21.88	3 (8 lots)
2	Summary of the ICB (Goods) packages	0.800	1
3	Summary of the NCB (Works) packages	9.30	5
4	Summary of the Shopping (Goods) packages	0.030	1

III. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

#	Selection Method	Initial Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$100,000	
2.	Single Source (Firms and Individuals)	All	
3.	Individual	Above US$50,000	

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than **$100,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Any Other Special Selection Arrangements: 1 (one) QCBS package ("Technical Supervision over Construction of Meghri Gravity Scheme") and 1 (one) SSS package ("Design Author's Supervision over Construction of Meghri Gravity Scheme") will be procured under advance procurement.

Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost US$ million**	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
1.	Summary of number of contracts that will be let under QCBS	2.63	11	Prior	
2.	Summary of number of contracts that will be let under CQS	0.43	9	Post	
3.	Summary of number of contracts that will be let under other methods	0.13	4	Prior/Post	2 of SSS contracts for Prior Review/ 2 of Individual contracts for Post Review

PROCUREMENT PLAN **Armenia : IRRIGATION SYSTEM ENHANCEMENT PROJECT**

General Information

Country: Armenia
Bank Approval Date of the Original Procurement Plan: 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-30
Project ID: P127759
GPN Date: 2017-11-23
Project Name: IRRIGATION SYSTEM ENHANCEMENT PROJECT
Loan / Credit No: IBRD / 82670, IBRD / 87860
Executing Agency(ies): Water Sector Projects Implementation Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ISEP/NCB/CW-14/001 / Rehabilitation of Diversion Canals of Achajur, Noyemberyan 4-stage and Zeytun-Haghtanak Pumps Stations	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	1,607,000.00	1,315,223.58	Signed														2015-05-07		2015-05-20		
ISEP/ICB/CW-14/002-1 / Construction of Geghardalich Irrigation Scheme - Reconstruction of Geghardalich Dam Lot 1	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	2,666,506.39	Under Implementation														2015-10-23		2015-10-28		
ISEP/ICB/CW-14/002-2 / Construction of Geghardalich Irrigation Scheme - Lot 2 Construction of Main Pipeline DM0 00 DM133 00	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	2,549,710.99	Terminated														2015-10-23		2015-10-29		
ISEP/ICB/CW-14/002-3 / Construction of Geghardalich Irrigation Scheme - Lot 3 Construction of Main Pipeline DM133 00 DM258 64 and Geghadir-Hatsavan pipeline	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	2,299,509.45	Signed														2015-10-23		2015-10-27		
ISEP/ICB/CW-14/001-1 / Construction of Kaghtsrashen Irrigation Scheme Lot 1 Construction of Main Pipeline DM0 00-DM90 16.32	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	2,148,528.90	Under Implementation														2016-03-22		2016-03-23		
ISEP/ICB/CW-14/001-3 / Construction of Kaghtsrashen Irrigation Scheme Lot 3 Construction of Main pipeline DM196 60-DM275 79.89	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	2,222,721.29	Signed														2016-03-22		2016-03-24		
ISEP/ICB/CW-14/001-2 / Construction of Kaghtsrashen Irrigation Scheme Lot 2: Construction of Main pipeline DM90 16.32-DM196 60	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	3,933,328.34	Signed														2016-03-22		2016-03-23		
ISEP/NCB/CW-14/002 / Rehabilitation of Diversion Canals of Metsamor (Tandzut Ghamshlu and Ghara-Ghala Pumps Stations	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	2,500,000.00	2,191,391.96	Signed														2015-06-25		2015-05-21		
ISEP/AF/NCB/CW-17/001 / Construction of Baghramyan-Noraket On-Farm Irrigation Network	IBRD / 87860	Component 1. Irrigation System Enhancement	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,932,000.00	0.00	Pending Implementation					2017-12-10		2017-12-15				2018-01-22		2018-02-21		2018-03-28		2019-04-28	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ISEP/ICB/PG-13/001 / Supply and Installation of Water Measurement Equipment Compatible with Data Acquisition System	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	800,000.00	653,690.00	Signed														2014-10-16		2014-11-14		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ISEP/QCBS/SW-14/002 / Technical Supervision over Rehabilitation of Diversion Canals of Achajur, Noyemberyan 4-stage, Zeytun-Haghtanak, Metsamor (Tandzut Ghamlu) and Ghara-Ghala Pumps Stations	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	99,168.69	Signed														2015-05-19		2015-05-22		
ISEP/QCBS/SW-14/004 / Technical Supervision over Rehabilitation of Diversion Canals of Kaghtsrashen, Avshar-Aygevan, Armash, Araxap, Jrashen-Azat, Zovk, Argina & Saralanj Pumps Stations	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	109,614.16	Terminated														2015-05-19		2015-05-22		
ISEP/QCBS/SW-14/003 / Technical Supervision over Construction of Geghardalich Gravity Irrigation Scheme	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	200,714.82	Under Implementation														2015-11-04		2015-11-09		
ISEP/QCBS/SW-14/001 / Technical Supervision over Construction of Kaghtsrashen Gravity Irrigation Scheme	IBRD / 82670	Component 1. Irrigation System Enhancement Component 3. Project Management and WUAs Support Component 2. Management Information	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	296,039.40	Signed														2016-02-18		2016-02-22		
ISEP/QCBS/SW-14/005 / Investigation of Technical State of Irrigation System and Assessment of Required Investments	IBRD / 82670	Component 2. Management Information	Post	Quality And Cost-Based Selection	Open - International		840,000.00	627,163.69	Signed	2017-06-23	2017-08-31	2017-06-23	2017-06-26	2017-07-31	2017-08-31			2017-08-30	2017-10-04	2017-09-29	2017-11-09	2017-10-09	2017-11-20	2017-10-25	2017-11-15	2018-06-24	
ISEP/CQS/SW-13/002 / Enhancement of existing software by adding features for management of O&M (including training in WUAs)	IBRD / 82670	Component 3. Project Management and WUAs Support	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-10-02		2017-10-16		2017-11-20								2017-12-20		2017-12-25		2018-06-25	
ISEP/CQS/SW-14/001 / Development of an informative web site to improve awareness among water users	IBRD / 82670	Component 3. Project Management and WUAs Support	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Pending Implementation	2017-10-02		2017-10-16		2017-11-20								2017-12-20		2017-12-25		2018-05-25	
ISEP/AF/CQS/CS-17/001 / Technical Supervision over Construction of Baghramyan-Noraket On-Farm Irrigation Network	IBRD / 87860	Component 1. Irrigation System Enhancement	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-12-01		2017-12-15		2018-01-29								2018-02-28		2018-03-28		2019-04-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual