

**DRINA FLOOD PROTECTION PROJECT (P143844)**

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 07-Apr-2017 | ISR27604 |

Implementing Agencies:

Key Dates**Key Project Dates**

Bank Approval Date:16-May-2014

Effectiveness Date:21-May-2015

Planned Mid Term Review Date:20-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's objective is to provide increased protection from flood events to agricultural and commercial interests and communities in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Flood Protection in Bijeljina Area (RS):(Cost \$17.60 M)

2. Flood Protection in Gorazde Area (FBiH):(Cost \$10.67 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The Project has become effective on May 21, 2015.

Two component- specific PIUs are in place and work on activities as specified in the procurement plan.

Preparation of the Main and Detailed Design for Bijeljina area flood protection embankment had been completed in accordance with the contract. Activities on establishing technical and urban conditions, and preparation of section-specific resettlement action plans are ongoing. Tender for the first package of civil works is expected during this calendar year.

Civil works on two contracts in the Municipality Pale-Praca have been completed in 2016. Works in the Municipality Foca-Ustikolina are progressing well, while prioritization of civil works to be undertaken in Gorazde is ongoing.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results



Project Development Objective Indicators

► Semi-urban and urban area protected from floods in project locations (2010) baseline (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	54.00
Date	16-May-2014	30-Sep-2016	01-Mar-2017	31-Dec-2019

► Rural/Agricultural land protected from floods in project locations (2010) baseline (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,500.00
Date	16-May-2014	30-Sep-2016	01-Mar-2017	31-Dec-2019

Overall Comments

The actual figures achieved are different from the ones reported in this ISR. However, last Project Progress Report by the Client provided numbers that relate to all schemes where the civil works or design has commenced. These figures are not correct, as only the completed schemes can count as providing adequate flood protection to the respective command areas. The above has been pointed out to both PIUs and format of M&E Report agreed and accepted during March 2017 technical visit. It has further been agreed that PIUs are to provide revised M&E Report before June 1, 2017. Achieved indicators will be reported in the next ISR.

Intermediate Results Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	16-May-2014	30-Sep-2016	01-Mar-2017	31-Dec-2019



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Length of river dikes constructed in RS (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.40
Date	16-May-2014	30-Sep-2016	01-Mar-2017	31-Dec-2019

Length of river embankments/dikes rehabilitated and improved in FBiH (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13.50	28.50
Date	16-May-2014	30-Sep-2016	01-Mar-2017	31-Dec-2019

Overall Comments

Indicator related to number of beneficiaries and female beneficiaries cannot be reported in this ISR - as the methodology for determining % of impacted population (which was available only at the municipal level) has been agreed in March 2017. PIU will provide revised figures for the completed works by June and it will be reported in the next ISR.

Indicator related to length of river embankments: (a) No civil works started in RS yet. (b) In FBiH - Includes length of embankments in Pale-Praca (2 contracts) and in Foca-Ustikolina (1 contract).

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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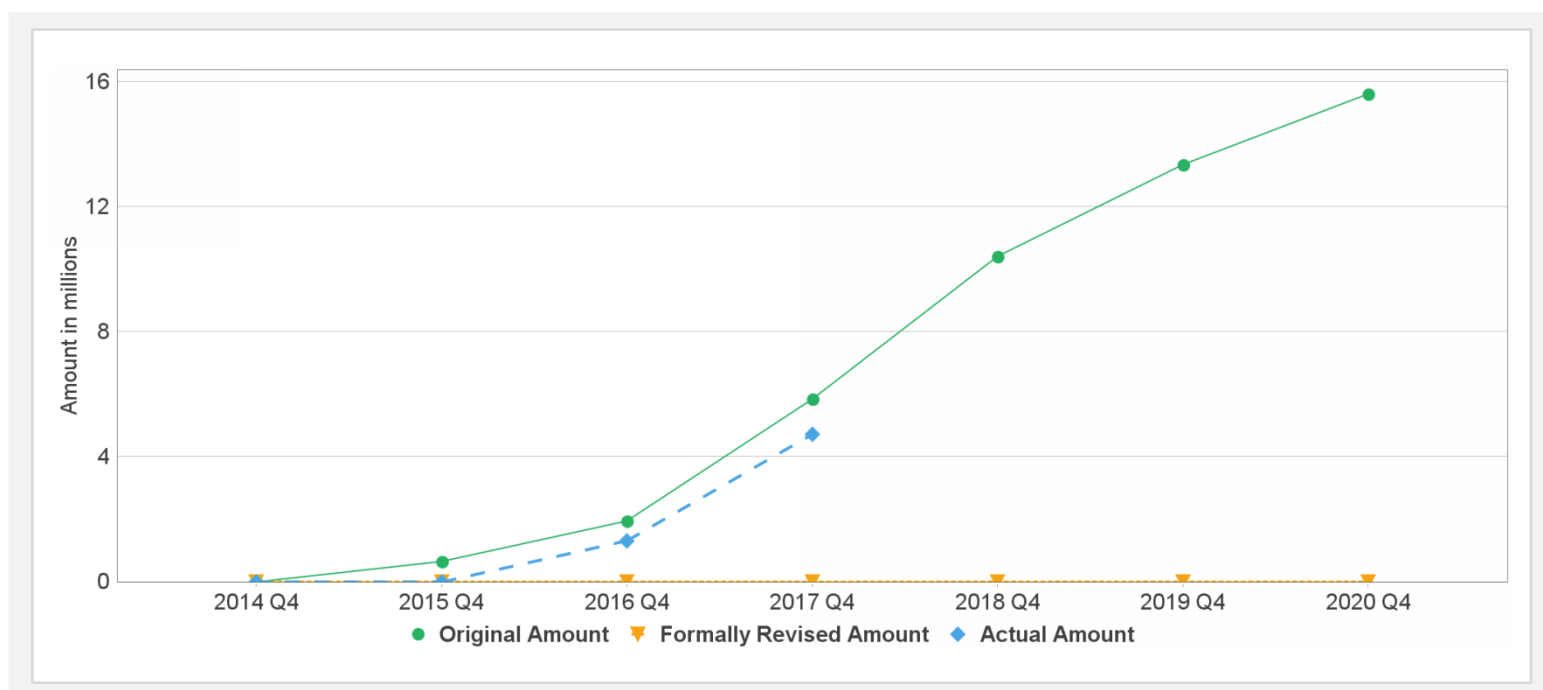


P143844	IDA-54440	Effective	XDR	15.60	15.60	0.00	4.71	10.89	<div style="width: 30%;"></div>	30%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143844	IDA-54440	Effective	16-May-2014	10-Sep-2014	21-May-2015	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.