

PROCUREMENT PLAN (Textual Part)

Project information: Management and Protection of Key Biodiversity Areas in Belize (P130474)

Project Implementation agency: PACT

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Belize : Management and Protection of Key Biodiversity Areas in Belize

| General Information | |
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| Country: | Belize |
| Bank's Approval Date of the Original Procurement Plan: | 2018-04-13 |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2019-04-03 |
| Project ID: | P130474 |
| GFN Date: | |
| Project Name: | Management and Protection of Key Biodiversity Areas in Belize |
| Loan / Credit No: | TF / 13004, TF / 16773 |
| Executing Agency(ies) | Protected Areas Conservation Trust |

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
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| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BZ-FACT-65673-GO-RFQ / 2 vehicles for the Department of Environment | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2018-09-25 | | | | | | | | | 2018-11-03 | | 2019-01-02 | | |
| BZ-FACT-65676-GO-RFQ / Purchase of skiff and outboard engine to facilitate water quality monitoring | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2018-09-15 | | | | | | | | | | 2018-10-24 | | 2019-01-22 | |
| BZ-FACT-71073-GO-RFQ / Provide equipment such as radio communications, camping gear, GPS, cameras, first aid kits for the Compliance Unit | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2018-07-27 | | | | | | | | | | 2018-09-22 | | 2018-11-06 | |
| BZ-FACT-71076-GO-RFQ / 1 vehicle for the Biodiversity Monitoring program | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 34,171.92 | Signed | | | | | | | 2018-07-30 | | | | | | | | | | 2018-09-25 | | 2018-11-09 | |
| BZ-FACT-81698-GO-RFQ / 3 Laptops for Biodiversity activities | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 4,934.30 | Signed | | | | | | | 2018-10-17 | | | | | | | | | | | 2018-11-21 | | 2018-12-21 |
| BZ-FACT-82320-GO-RFQ / 100 Camera Traps & accessories to be used for Biodiversity Monitoring activities . | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 33,983.23 | Signed | | | | | | | 2018-10-19 | | | | | | | | | | | 2018-11-25 | | 2019-01-24 |
| BZ-FACT-83333-GO-RFQ / 10 GPS Collars for Biodiversity Monitoring Activities | TF / 16773 | | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 25,022.00 | Signed | | | | | | | 2018-10-23 | | | | | | | | | | | 2018-11-29 | | 2019-01-28 |
| BZ-FACT-82337-GO-RFQ / Tracking equipment for Biodiversity Monitoring activities | TF / 16773 | | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 9,125.00 | Signed | | | | | | | 2018-10-24 | | | | | | | | | | | 2018-12-05 | | 2019-03-05 |

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| BZ-FACT-94404-GO-RFQ / 20 Rain coats for the DOE Compliance Unit. | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 4,216.90 | Signed | | | | | | | | | | 2019-01-12 | | | | | | | | 2019-02-10 | | 2019-03-12 |
| BZ-FACT-95495-GO-RFQ / Equipment for water quality Lab - Incubator, Infrared thermometer etc. | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-04 | | | | | | | | 2019-03-23 | | 2019-05-07 |
| BZ-FACT-95497-GO-RFQ / tools for ECMU unit - machete, tool kits, tape measure etc. | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-08 | | | | | | | | 2019-05-16 | | 2019-06-15 |
| BZ-FACT-95499-GO-RFQ / tablets, cameras, GPS, computers, projector, for DOE | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-08 | | | | | | | | 2019-03-20 | | 2019-05-04 |
| BZ-FACT-95502-GO-RFQ / waterproof boots for DOE staff for water quality monitoring. | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-01-22 | | | | | | | | 2019-03-01 | | 2019-03-31 |
| BZ-FACT-95503-GO-RFQ / shirts/poles/caps for DOE | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-08 | | | | | | | | 2019-03-20 | | 2019-04-19 |
| BZ-FACT-102649-GO-RFQ / 6 GPS units for the Biodiversity Monitoring Activities | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-25 | | | | | | | | 2019-03-22 | | 2019-04-21 |
| BZ-FACT-102856-GO-RFQ / Promotional items for World Forest Day | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-25 | | | | | | | | 2019-03-09 | | 2019-04-08 |
| BZ-FACT-102857-GO-RFQ / Heavy Duty Multi_Function photocopier | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-02-26 | | | | | | | | 2019-03-16 | | 2019-04-15 |
| BZ-FACT-107180-GO-RFQ / 300 camera traps | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-03-26 | | | | | | | | 2019-05-04 | | 2019-06-18 |
| BZ-FACT-107584-GO-RFQ / Fire Fighting Equipment | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-04-03 | | | | | | | | 2019-05-29 | | 2019-07-31 |
| BZ-FACT-107585-GO-RFQ / Fire Management - Protective Clothing | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-04-03 | | | | | | | | 2019-05-29 | | 2019-07-31 |
| BZ-FACT-107756-GO-RFQ / Purchase of 1 water tanks built on trailer - 100 gallons capacity | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-04-13 | | | | | | | | 2019-05-28 | | 2019-08-30 |
| BZ-FACT-107757-GO-RFQ / Purchase of 1 ATV | TF / 16773 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | 0.00 | Pending Implementation | | | | | | | | | | 2019-04-20 | | | | | | | | 2019-06-15 | | 2019-08-30 |

NON CONSULTING SERVICES

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| BZ-FACT-65524-CS-CQS / Consultancy to review the PA Statutory Instrument, ground truth boundary lines and map land incursions Vaca FR, Chiquibul NP MMFR and CRFR | TF / 16773 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Pending Implementation | 2018-08-06 | | 2018-08-20 | | 2018-09-01 | | | | | | 2018-09-16 | | 2018-10-02 | | 2019-03-31 |
| BZ-FACT-65533-CS-INDV / Consultancy to review and revise the national water quality monitoring program with a view to modernize and equip the capacity of the DOE. | TF / 16773 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Under Implementation | 2018-08-02 | | 2018-08-16 | | 2018-09-04 | | | | | | 2018-09-14 | | 2018-09-25 | | 2019-03-24 |
| BZ-FACT-107181-CS-CQS / Monitoring Data Warehouse Solution (DWS), with an emphasis on high volume camera trap data | TF / 16773 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Pending Implementation | 2019-03-27 | | 2019-04-17 | | 2019-05-31 | | | | | | 2019-06-30 | | 2019-07-21 | | 2019-09-30 |

INDIVIDUAL CONSULTANTS