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STATUS OF PROJECTS IN EXECUTION – FY09
SOPE

EAST ASIA AND PACIFIC REGION
COUNTRY: KIRIBATI

Operations Policy and Country Services
OCTOBER 02, 2009

Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report[1] contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

[1] Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

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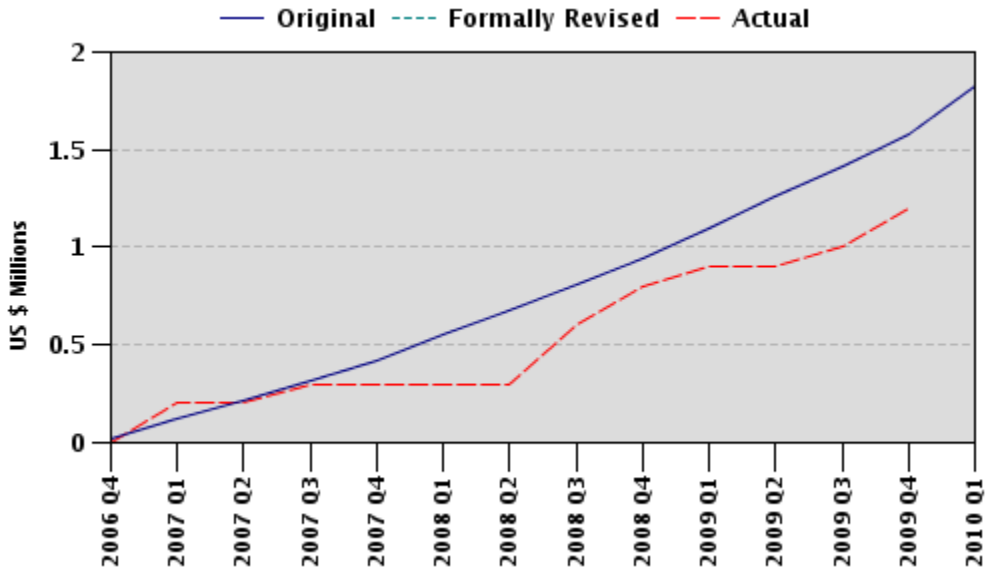
Kiribati

Project Name(ID):	KI Adaptation Program PhaseII -Pilot Imp (P089326)
Country:	Kiribati
Board Approval Date:	01-Jun-2006
Mid-Term Review Date:	11-Nov-2008
Closing Date:	31-Dec-2010
Sector:	General public administration sector (45%); General agriculture, fishing and forestry sector (26%); Central government administration (24%); Sub-national government administration (5%)
The project was restructured, or received Additional Financing during FY09:	no
Project development objective(s):	The objective of the Adaptation Program Phase II is to integrate climate risk awareness and response into economic planning and pilot cost-effective climate change adaptation measures in priority sectors.
Progress toward achieving development objective(s):	Progress toward achieving the development objective has been much slower than planned, mainly due to human resources constraints that have since been resolved. Despite these initial delays, the project has made important strides in terms of (a) increasing awareness and participation at both the national and local level, (b) developing an updated water resource policy and implementation plan, (c) providing training in coastal hazard assessment and response, and (d) strengthening climate risk management capacity. In light of the ambitious scope and timeline of the original project design, the closing date has been extended by 18 months and a proposal is under consideration that would refocus the project's scope and simplify its implementation structure.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-53994	Closed	USD	0.10	0.09	0.00	0.01
TF-56115	Effective	AUD	2.29	0.35	1.89	0.00
TF-56267	Effective	USD	1.80	1.17	0.63	0.00
TF-56594	Effective	USD	0.31	0.28	0.03	0.00

Lending Information/Disbursement Summary (in millions USD)